

October 27, 2014
Town of Albion Public Hearings

Agenda:

1. Call Meeting to Order
2. Pledge of Allegiance
3. Exit Message
4. FYI- Remind residents to sign attendance sheet
5. Roll Call
6. Public Comment
7. Motion to approve the agenda
8. Motion to open the Public hearing on the 2015 Preliminary Budget
9. Motion to close the Public hearing on the 2015 Preliminary Budget
10. Resolution to adopt the 2015 Preliminary Budget as the 2015 Final Budget
11. Motion to open the Public hearing on Local Law #1, Zoning map and text amendments.
12. Motion to close the Public hearing on Local Law #1, Zoning map and text amendments.
13. Resolution to adopt Local Law #1, Zoning map and text amendments.
14. Executive Session

27-Oct-14

Town of Albion Public hearings on the Budget and Zoning

Please sign in:

1. <u>Sharon Cobb</u>	28. _____
2. <u>Tony McMurtrie</u>	29. _____
3. <u>Dawn Aiken</u>	30. _____
4. <u>H. Dudley</u>	31. _____
5. _____	32. _____
6. _____	33. _____
7. _____	34. _____
8. _____	35. _____
9. _____	36. _____
10. _____	37. _____
11. _____	38. _____
12. _____	39. _____
13. _____	40. _____
14. _____	41. _____
15. _____	42. _____
16. _____	43. _____
17. _____	44. _____
18. _____	45. _____
19. _____	46. _____
20. _____	47. _____
21. _____	48. _____
22. _____	49. _____
23. _____	50. _____
24. _____	51. _____
25. _____	52. _____
26. _____	53. _____
27. _____	54. _____

October 27, 2014

Town of Albion Town Board Public hearings on the 2015 Budget and Zoning Amendments held in the Town hall, 3665 Clarendon Rd.

Public hearing on the 2015 Budget called to order at 7:00 pm

Pledge of Allegiance and the exit message was given.

Present were Councilperson Daniel Poprawski, Councilperson Richard Remley, Supervisor Matthew Passarell, and Councilperson Todd Sargent. Absent was Councilperson Jake Olles.

Supervisor Matthew Passarell: I need a motion to approve the agenda.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to approve the agenda with the deletion of item #10 and the reason for executive session is a personnel matter. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

Supervisor Matthew Passarell: I need a motion to open the public hearing on the 2015 Budget.

Motion was made by Councilperson Daniel Poprawski and was seconded by Councilperson Richard Remley to open the public hearing on the 2015 Preliminary Budget at 7:02 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

Supervisor Matthew Passarell: The Board will now take comments on the budget.

Those in attendance were given the opportunity to ask questions or voice any concerns that they may have concerning the 2015 Preliminary budget.

Supervisor Matthew Passarell: I need a motion to close the public hearing on the 2015 Budget.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to close the public hearing on the 2015 Preliminary Budget at 7:06 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

Supervisor Matthew Passarell: I need a motion to open the public hearing on the Zoning changes.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to open the public hearing on the Zoning map and text amendments at 7:07 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

Supervisor Matthew Passarell: The Board will now take comments on Local Law #1.

October 27, 2014

Those in attendance were given the opportunity to ask questions or voice any concerns that they may have concerning proposed Local Law #1.

Supervisor Matthew Passarell: I need a motion to close the Public hearing.

Motion was made by Councilperson Daniel Poprawski and was seconded by Councilperson Richard Remley to close the public hearing on the Zoning map and text amendments at 7:17 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

Supervisor Matthew Passarell: I need a resolution to adopt Local Law #1.

Resolution #70 Local Law #1 of 2014, Zoning Map and Text Amendments

WHEREAS the Town Board of the Town of Albion would like to amend certain portions of Chapter 103 of the Zoning Law of the Town of Albion, County of Orleans and State of New York, and

WHEREAS a duly advertised Public Hearing was held by the Albion Town Board pursuant to Town Law §265 at the Town Hall, Clarendon Road, Albion, New York, on October 27, 2014 at 7:07 p.m. to hear all persons interested in the adoption of Local Law, and

WHEREAS all persons desiring to be heard were heard and due deliberation having thereafter been had.

NOW THEREFORE BE IT RESOLVED:

Section 1. The Town Board of the Town of Albion hereby adopts Local Law No. 1 of 2014 amending certain portions of Chapter 103 of the Zoning Law of the Town of Albion, County of Orleans and State of New York.

Section 2. The complete text of Local Law No. 1 of 2014 is attached hereto.

Section 3. The Albion Town Clerk is authorized and directed to file a complete copy of said Local Law No. 1 of 2014 with the New York Secretary of State as required by law.

Section 4. This Resolution shall take effect immediately.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Daniel Poprawski authorizing the adoption of this Resolution. Resolution duly adopted by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

Supervisor Matthew Passarell: I need a motion to enter executive session.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to enter executive session at 7:19 pm for the discussion of a personnel matter. Motion carried by the following vote:

Councilperson Daniel Poprawski, aye	Councilperson Todd Sargent, aye
Supervisor Matthew Passarell, aye	Councilperson Jake Olles, absent
Councilperson Todd Sargent, aye	

**BUDGET REPORT
TOWN OF ALBION
2015**

GENERAL FUND

REVENUES:

	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
A1001 Property Taxes	576,484.00	396,805.00	396,805.00	396,805.00		396,805.00	396,805.00	
A1081 Payment in Lieu of Taxes	20,530.00	25,673.00	23,000.00	23,500.00		23,000.00	23,000.00	
A1090 Int. & Pen. Real Prop Taxes	8,340.00	8,237.00	8,000.00	8,782.00		8,000.00	8,000.00	
A1170 Franchise Fees	10,835.00	10,874.00	6,000.00	10,515.00		6,000.00	6,000.00	
A1255 Clerk Fees	3,881.00	5,364.00	3,500.00	4,800.00		3,500.00	3,500.00	
A2190 Sale of Cemetery Lots	0.00	560.00	0.00	300.00		0.00	0.00	
A2192 Cemetery Services	825.00	0.00	0.00	0.00		0.00	0.00	
A2376 Refuse & Garbage	1,956.00	1,932.00	1,700.00	1,900.00		1,900.00	1,900.00	
A2401 Interest	769.00	215.00	200.00	200.00		200.00	200.00	
A2414 Rental of Equipment	0.00	0.00	0.00	0.00		0.00	0.00	
A2544 Dog Licenses	5,916.00	8,730.00	5,000.00	8,900.00		5,000.00	5,000.00	
A2610 Fines & Forfeitures	33,192.00	40,575.00	30,000.00	36,100.00		35,000.00	35,000.00	
A2610A Traffic Diversion Program	12,869.00	14,062.00	7,000.00	11,200.00		10,000.00	10,000.00	
A2650 Sale of Scrap Material	1,026.00	0.00	0.00	0.00		0.00	0.00	
A2655 Minor Sales	5.00	0.00	0.00	0.00		0.00	0.00	
A2701 Refund of Prior Yr Expenditures	2,747.00	0.00	0.00	0.00		0.00	0.00	
A2705 Gifts & Donations	0.00	0.00	0.00	0.00		0.00	0.00	
A2770 Miscellaneous	0.00	0.00	0.00	0.00		0.00	0.00	
A3001 Per Capita Aide	46,944.00	46,944.00	43,000.00	46,944.00		43,000.00	43,000.00	
A3005 Mortgage Tax	23,093.00	27,251.00	23,000.00	23,000.00		23,000.00	23,000.00	
A3040 Real Property Tax Admin	0.00	0.00	10,000.00	5,283.00		0.00	0.00	
A3060 Records Management	0.00	0.00	0.00	0.00		0.00	0.00	
A3089 Justice Grant	1,595.00	0.00	0.00	0.00		0.00	0.00	
A5031 Interfund Transfer-Equip Rsv Fund	0.00	0.00	0.00	0.00		0.00	0.00	
A5031 Interfund Transfer-General Rsv	0.00	0.00	0.00	0.00		0.00	0.00	
AUB Unexpended Balance	0.00	0.00	52,136.00	0.00		54,020.00	54,020.00	
TOTAL REVENUES:	751,007.00	587,222.00	609,341.00	578,229.00	0.00	609,425.00	609,425.00	0.00

APPROPRIATIONS:

A1010.1 Town Board Services	13,584.00	14,384.00	14,816.00	14,816.00		14,816.00	14,816.00	
A1010.4 Town Board Contractual	399.00	274.00	700.00	1,200.00		900.00	900.00	
A1110.1 Justice Services S	16,000.00	16,000.00	16,480.00	16,480.00		16,810.00	16,810.00	
A1110.1 Justice Services K.H.	16,000.00	16,000.00	16,480.00	16,480.00		16,810.00	16,810.00	
A1110.1A Justice Clerk D.C.	41,000.00	41,000.00	42,230.00	42,230.00		43,075.00	43,075.00	
A1110.1B Justice Stereographer	9,650.00	9,425.00	13,000.00	10,000.00		13,000.00	13,000.00	
A1110.1C Justice Clerk Services	0.00	0.00	0.00	0.00		13,500.00	13,500.00	
A1110.2 Justice Equipment - Computer	1,115.00	0.00	0.00	0.00		0.00	0.00	
A1110.4 Justice Contractual	23,030.00	23,355.00	25,000.00	22,000.00		25,000.00	25,000.00	
A1110.41 Justice Contractual - Audit	700.00	700.00	700.00	700.00		700.00	700.00	
A1110.4C Justice Interpreters	1,495.00	2,415.00	3,000.00	2,400.00		3,000.00	3,000.00	
A1110.4A Justice Court Grant	835.00	0.00	0.00	0.00		0.00	0.00	
A1220.1 Supervisor Services	5,382.00	5,582.00	5,750.00	5,750.00		5,750.00	5,750.00	
A1220.1A Sec to Supervisor Svc	0.00	0.00	0.00	0.00		0.00	0.00	
A1220.2 Supervisor Equipment - Computer	0.00	0.00	0.00	0.00		0.00	0.00	
A1220.4 Supervisor Contractual	402.00	261.00	500.00	330.00		500.00	500.00	

		2012	2013	2014	2014	2015	2015	2015	2015
		ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	PRELIMINARY	ADOPTED
A1310.1	Director of Finance	0.00	0.00	0.00	0.00		0.00	0.00	
A1315.4	Comptroller Contractual	13,000.00	13,000.00	13,500.00	13,500.00		13,500.00	13,500.00	
A1320.4	Ind Auditing Contractual	550.00	6,650.00	7,500.00	4,350.00		7,500.00	7,500.00	
A1330.1	Tax Collection Services	0.00	0.00	0.00	0.00		0.00	0.00	
A1330.4	Tax Collection Contractual	2,890.00	3,159.00	3,000.00	3,500.00	3,000.00	3,000.00	3,000.00	
A1330.4A	Tax Collection Contr - Audit	300.00	300.00	500.00	300.00	500.00	500.00	500.00	
A1340.1	Budget Services	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
A1355.4	Assessor Contractual - Pictometry	0.00	2,281.00	2,282.00	2,282.00		2,290.00	2,290.00	
A1410.1	Town Clerk Services	20,000.00	33,900.00	34,920.00	34,920.00	35,970.00	35,618.00	35,618.00	
A1410.1A	Town Clerk Deputy	10,619.00	10,488.00	13,000.00	10,600.00	13,400.00	13,260.00	13,260.00	
A1410.2	Town Clerk Equipment - Computer	0.00	0.00	0.00	0.00		0.00	0.00	
A1410.2A	Dep TC Equipment - Computer	0.00	0.00	0.00	0.00		0.00	0.00	
A1410.4	Town Clerk Contractual	1,795.00	1,617.00	2,000.00	1,700.00	2,000.00	2,000.00	2,000.00	
A1410.4A	Town Clerk Contr - Audit	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
A1420.1	Attorney Personal Services	0.00	0.00	0.00	0.00		0.00	0.00	
A1420.4	Attorney Contractual	53,482.00	36,000.00	36,000.00	25,000.00		15,000.00	15,000.00	
A1430.1	Assessment Review Board	1,000.00	1,000.00	1,050.00	825.00		1,000.00	1,000.00	
A1440.4	Engineering Contractual	1,046.00	0.00	0.00	0.00		0.00	0.00	
A1450.1	Election Services	4,675.00	2,358.00	4,000.00	4,000.00		4,000.00	4,000.00	
A1450.2	Election Equipment	0.00	0.00	0.00	0.00		0.00	0.00	
A1450.4	Election Contractual	5,060.00	2,259.00	3,000.00	2,260.00		3,000.00	3,000.00	
A1460.4	Records Mgmt.Contr.	192.00	120.00	120.00	120.00		120.00	120.00	
A1620.2	Buildings Improvements	11,925.00	10,682.00	0.00	0.00		0.00	0.00	
A1620.2A	Bldg Impr - Justice Grant	0.00	0.00	0.00	0.00		0.00	0.00	
A1620.2A	Building Reserve	0.00	0.00	0.00	0.00		0.00	0.00	
A1620.4	Buildings Contractual	48,577.00	45,519.00	55,000.00	47,500.00		55,000.00	55,000.00	
A1620.4A	Buildings - Mowing	0.00	0.00	0.00	0.00		0.00	0.00	
A1650.4	Communications - Website Design	0.00	0.00	0.00	0.00		0.00	0.00	
A1670.4	Central Printing Contractual	484.00	604.00	1,000.00	430.00		1,000.00	1,000.00	
A1680.4	Payroll Processing	2,750.00	3,250.00	3,000.00	3,000.00		3,000.00	3,000.00	
A1680.4	Central Assessment Services	40,342.00	43,373.00	43,012.00	43,012.00		44,287.00	44,287.00	
A1910.4	Unallocated Insurance	72,985.00	72,710.00	73,000.00	67,000.00	44,640.00	70,000.00	70,000.00	
A1920.4	Dues	999.00	900.00	900.00	900.00	900.00	900.00	900.00	
A1940.4	Purchase of Land	0.00	0.00	0.00	0.00		0.00	0.00	
A1950.4	Tax & Assess of Property	1,419.00	1,307.00	2,000.00	1,161.00		2,000.00	2,000.00	
A1990.4	Contingency	0.00	0.00	3,000.00	0.00		3,000.00	3,000.00	
A3120.1	Police Personal Services	100.00	100.00	150.00	100.00		150.00	150.00	
A3310.4	Traffic Control Contractual	1,382.00	200.00	1,500.00	1,943.00	2,000.00	2,000.00	2,000.00	
A3510.1	Dog Control Services	0.00	0.00	1,500.00	0.00	1,750.00	0.00	0.00	
A3510.4	Dog Control Contractual	251.00	350.00	2,000.00	350.00	2,000.00	2,000.00	2,000.00	
A3510.4A	Dog Control Contr. - County	4,980.00	4,980.00	4,500.00	4,980.00	5,000.00	5,000.00	5,000.00	
A4025.4	Drug Testing	240.00	0.00	1,000.00	200.00	1,000.00	1,000.00	1,000.00	
A5010.1	Hwy Supt Services	38,000.00	52,172.00	53,740.00	53,740.00	55,352.00	54,815.00	54,815.00	
A5010.1A	Deputy Hwy Supt Services	750.00	750.00	1,000.00	1,000.00	1,000.00	750.00	750.00	
A5010.2	Highway Supt Equipment - Computer	0.00	0.00	0.00	0.00		0.00	0.00	
A5010.4	Hwy Supt Contractual	572.00	709.00	700.00	710.00	500.00	700.00	700.00	
A5182.4	Street Light Contractual	6,662.00	5,617.00	6,900.00	5,900.00		6,900.00	6,900.00	
A6510.4	Veterans Contractual	0.00	0.00	0.00	0.00		0.00	0.00	

		2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
A7510.1	Historian Personal Services	450.00	450.00	450.00	450.00		450.00	450.00	
A7510.4	Historian Contractual	0.00	0.00	50.00	0.00		50.00	50.00	
A7520.4	Historical Property	0.00	0.00	0.00	0.00		0.00	0.00	
A7550.4	Celebrations Contratual	0.00	250.00	0.00	0.00		0.00	0.00	
A8020.4	Planning Contr - Wind	0.00	0.00	0.00	0.00		0.00	0.00	
A8030.4	Grant Writer	0.00	0.00	0.00	0.00		0.00	0.00	
A8090.4	Environmental Control Contractual	0.00	0.00	0.00	0.00		0.00	0.00	
A8510.4	Community Beautification Contr	0.00	0.00	1,000.00	812.00		1,000.00	1,000.00	
A8810.1	Cemetery Services	3,715.00	3,543.00	4,000.00	2,680.00	3,500.00	3,500.00	3,500.00	
A8810.2	Cemetery Equipment	11,390.00	0.00	0.00	0.00		0.00	0.00	
A8810.4	Cemetery Contractual	19.00	0.00	100.00	0.00	100.00	100.00	100.00	
A9010.8	State Retirement	26,061.00	25,119.00	23,861.00	23,861.00	28,624.00	28,624.00	28,624.00	
A9030.8	Emp. Ben. Soc. Sec.	12,514.00	14,769.00	15,000.00	14,800.00		15,000.00	15,000.00	
A9050.8	Unemployment Insurance	371.00	1,295.00	1,200.00	1,500.00		1,300.00	1,300.00	
A9055.8	Disability Insurance	92.00	67.00	150.00	67.00		150.00	150.00	
A9060.8	Hospital & Medical Insurance	32,019.00	34,899.00	48,000.00	50,200.00		50,000.00	50,000.00	
A9060.8	Medical Reimb Mgmt Fees	600.00	600.00	600.00	600.00		600.00	600.00	
	Equipment Reserve	0.00	0.00	0.00	0.00		0.00	0.00	
A9950.9	Interfund Transfer	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL APPROPRIATIONS:		565,350.00	568,243.00	609,341.00	564,139.00	201,736.00	609,425.00	609,425.00	0.00

Difference	185,657	18,979	0	14,090	-201,736	0	0	0
------------	---------	--------	---	--------	----------	---	---	---

	TAXES RAISED:	PERB RSV	EQUIPMENT RSV	FUND BALANCES:	RESERVE: PARKING LOT	Fund Balance Used for Tax Relief	Total Fund Balance
2010	447,422.00			320,415.00		0.00	320,415.00
2011	449,762.00	6,600.00		310,067.00	100,000.00	0.00	416,667.00
2012	576,484.00	17,932.00	159,000.00	300,392.00	125,000.00	0.00	602,324.00
2013	396,805.00	17,932.00	89,000.00	390,542.00	120,000.00	0.00	617,474.00
2014	396,805.00	17,932.00	89,000.00	404,632.00	120,000.00	0.00	631,564.00
2015	396,805.00	17,932.00	89,000.00	350,612.00	120,000.00	54,020.00	577,544.00

GENERAL: OUTSIDE VILLAGE
REVENUES:

ACCT. #

B1120	Sales Tax
B1560	Safety Inspections
B2401	Interest & Earnings
B2701	Reimb.Prior Yr. Expense
BUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
113,699.00	111,756.00	110,500.00	115,000.00		110,500.00	110,500.00	
7,405.00	6,890.00	3,000.00	8,100.00		3,809.00	3,809.00	
399.00	172.00	55.00	100.00		55.00	55.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		10,586.00	10,586.00	
121,503.00	118,818.00	113,555.00	123,200.00	0.00	124,950.00	124,950.00	0.00

APPROPRIATIONS:

B1420.4	Attorney Contractual
B1989.4	Other Gen Gov't Suppt (mowing)
B1990.4	Contingency
B3650.4	Demolition of Unsafe building
B4020.1	Registrar of Vital Statistics
B4020.4	Reg. of Vital Stat. Contractual
B6510.4	Veterans Contractual
B6989.4	OCEDA-LDC
B6989.4A	EDA
B7310.4	Youth Contractual
B8010.1	Code Enforcement Officer II
B8010.2	Code Equipment - Computer
B8010.1AA	Zoning Board
B8010.2	Code Enforcement Equipment
B8010.4	Code Enforcement Contractual
B8020.1	Planning Board Services
B8020.1A	Planning Clerk
B8020.4	Planning Contractual
B8020.4A	Single Audit
B8020.4B	Planning & Dev Contractual
B9010.8	State Retirement
B9030.8	Emp. Ben. Soc. Sec.
B9050.8	Unemployment Insurance
B9950.9	Interfund transfer

TOTAL APPROPRIATIONS:

525.00	0.00	0.00	0.00		10,000.00	10,000.00	
312.00	1,480.00	500.00	500.00		500.00	500.00	
0.00	0.00	1,250.00	0.00		1,250.00	1,250.00	
3,250.00	0.00	0.00	0.00		0.00	0.00	
1,236.00	2,000.00	3,000.00	3,000.00	3,100.00	3,000.00	3,000.00	
43.00	318.00	100.00	330.00	600.00	400.00	400.00	
1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
10,000.00	0.00	0.00	0.00		0.00	0.00	
2,500.00	1,000.00	1,000.00	1,000.00		2,500.00	2,500.00	
10,000.00	862.00	8,000.00	8,000.00		8,000.00	8,000.00	
43,000.00	43,836.00	44,290.00	44,290.00		45,176.00	45,176.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,350.00	1,350.00	1,350.00	1,350.00		1,350.00	1,350.00	
0.00	0.00	0.00	0.00		0.00	0.00	
3,964.00	2,543.00	4,500.00	2,400.00		3,000.00	3,000.00	
3,400.00	3,400.00	3,500.00	3,400.00		3,500.00	3,500.00	
500.00	500.00	500.00	500.00		500.00	500.00	
150.00	103.00	1,000.00	100.00		1,000.00	1,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
16.00	0.00	0.00	0.00		0.00	0.00	
7,614.00	8,463.00	8,515.00	8,515.00	8,724.00	8,724.00	8,724.00	
3,384.00	3,443.00	3,650.00	3,530.00		3,650.00	3,650.00	
162.00	379.00	400.00	180.00		400.00	400.00	
0.00	31,000.00	31,000.00	31,000.00		31,000.00	31,000.00	
92,406.00	101,677.00	113,555.00	109,095.00	12,424.00	124,950.00	124,950.00	0.00

Difference

29,097

17,141

0

14,105

(12,424)

0

0

0

TAXES RAISED:

2010	0.00
2011	0.00
2012	0.00
2013	0.00
2014	0.00
2015	0.00

FUND BALANCES:

248,711.00
260,982.00
290,079.00
307,220.00
321,325.00
310,739.00

FUND BALANCE USED FOR TAX RELIEF:

17,182.00
383.00
0.00
0.00
0.00
10,586.00

HIGHWAY FUND - TOWNWIDE

REVENUES:

ACCT. #

DA1001	Property Taxes
DA2300	Roadside Mowing
DA2302	Services for Other Governments
DA2401	Interest
DA2650	Sale of Scrap Metal
DA2665	Sale of Equipment
DA2680	Insurance Recoveries
DA2701	Refund of Prior Yr Exp
DA2770	Misscellaneous
DA5031	Interfund Transfer
DA5731	Ban
DAUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
0.00	178,179.00	178,179.00	178,179.00		180,379.00	180,379.00	
9,553.00	9,956.00	6,500.00	10,134.00	6,500.00	10,100.00	10,100.00	
93,495.00	94,523.00	85,000.00	96,224.00	85,000.00	85,000.00	85,000.00	
361.00	148.00	100.00	85.00		80.00	80.00	
0.00	565.00	0.00	605.00		0.00	0.00	
3,875.00	0.00	0.00	8,550.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,068.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	23,029.00	0.00		31,493.00	31,493.00	
108,352.00	283,371.00	292,808.00	293,777.00	91,500.00	307,052.00	307,052.00	0.00

APPROPRIATIONS:

DA5130.1	Machinery Services
DA5130.2	Machinery Equipment Purchase
DA5130.4	Machinery Contractual
DA5140.1	Misc Brush & Weeds Services
DA5140.4	Misc Brush & Weeds Contractual
DA5142.1	Snow Removal. Town Services
DA5142.4	Snow Removal. Town Contractual
DA5148.1	Snow Removal Other Gov't Pers. Ser.
DA5148.12	Snow Rem Other Govt Svc - PT
DA5148.4	Snow Removal Other Gov't Contractual
DA9010.8	State Retirement
DA9030.8	Social Security
DA9050.8	Unemployment Insurance
DA9055.8	Disability Insurance
DA9060.8	Hospital & Medical Insurance
DA9060.8A	Medical Reimb
DA9060.8B	Medical Reimb Mgmt Fees
DA9730.6	BAN Principal
DA9730.7	BAN Interest

TOTAL APPROPRIATIONS:

61,365.00	57,496.00	60,000.00	49,500.00	60,000.00	60,000.00	60,000.00	
29,375.00	76,948.00	10,000.00	0.00	0.00	0.00	0.00	
40,095.00	32,215.00	40,000.00	30,000.00	40,000.00	40,000.00	40,000.00	
4,735.00	4,360.00	5,500.00	4,950.00	5,500.00	5,500.00	5,500.00	
493.00	851.00	1,200.00	1,200.00	1,000.00	1,000.00	1,000.00	
13,059.00	26,156.00	25,000.00	30,300.00	32,000.00	32,000.00	32,000.00	
30,568.00	32,820.00	37,400.00	43,000.00	47,000.00	44,000.00	44,000.00	
11,849.00	25,915.00	25,000.00	30,000.00	32,000.00	30,000.00	30,000.00	
448.00	0.00	0.00	0.00		0.00	0.00	
33,638.00	38,192.00	40,000.00	52,000.00	47,000.00	46,000.00	46,000.00	
10,729.00	14,772.00	15,808.00	15,808.00	14,752.00	14,752.00	14,752.00	
6,901.00	8,594.00	9,400.00	8,600.00		9,400.00	9,400.00	
349.00	904.00	1,000.00	800.00		1,000.00	1,000.00	
34.00	41.00	100.00	41.00		100.00	100.00	
14,839.00	17,807.00	22,100.00	21,900.00		23,000.00	23,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
300.00	300.00	300.00	300.00		300.00	300.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
258,777.00	337,371.00	292,808.00	288,399.00	279,252.00	307,052.00	307,052.00	0.00

Difference

(150,425)

(54,000)

0

5,378

(187,752)

0

0

0

TAXES RAISED:

2010	219,425.00
2011	189,817.00
2012	0.00
2013	178,179.00
2014	178,179.00
2015	180,379.00

PERB Revenue

FUND BALANCE:

287,807.00
330,189.00
176,467.00
122,467.00
127,845.00
96,352.00

Equipment Reserve

0.00
0.00

Fund Balance

Used for Tax Relief

0.00
0.00
145,121.00
0.00
0.00
31,493.00

Total

Fund Balance

287,807.00
345,689.00
195,264.00
141,264.00
146,642.00
115,149.00

HIGHWAY - OUTSIDE VILLAGE

REVENUES:

ACCT. #

DB1001	Property Taxes
DB2401	Interest & Earnings
DB2701	Refund of Prior Yr Exp
DB3501	Chips
DB4960	FEMA
DB5031	Interfund Transfer
DBUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
121,067.00	121,067.00	121,067.00	121,067.00		122,367.00	122,367.00	
347.00	137.00	200.00	80.00		50.00	50.00	
1,068.00	0.00	0.00	0.00		0.00	0.00	
0.00	108,905.00	54,450.00	68,009.00	61,020.00	61,020.00	61,020.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	31,000.00	31,000.00	31,000.00		31,000.00	31,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
122,482.00	261,109.00	206,717.00	220,156.00	61,020.00	214,437.00	214,437.00	0.00

APPROPRIATIONS:

DB5110.1	General Repairs Services
DB5110.1A	General Repairs - Disability
DB5110.4	General Repairs Contractual
DB5110.4A	Ditch Maintenance
DB5112.2	Capital Outlay (CHIPS)
DB9010.8	State Retirement
DB9030.8	Emp. Ben. Soc. Sec.
DB9050.8	Unemployment Insurance
DB9055.8	Disability Insurance
DB9060.8	Hospital/Medical Insurance
DB9060.8A	Medical Reimb
DB9060.8B	Medical Reimb Mgmt Fees
DB9089.8	Clothing Allowance - BK
DB9089.8A	Clothing Allowance - MN
DB9089.8C	Clothing Allowance - SD
DB9089.8D	Clothing Allowance - GN
DB9950.9	Interfund Transfer

TOTAL APPROPRIATIONS:

34,545.00	28,899.00	31,000.00	32,200.00	36,000.00	33,000.00	33,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
43,324.00	54,563.00	78,294.00	80,000.00	70,000.00	76,420.00	76,420.00	
500.00	1,000.00	0.00	500.00		500.00	500.00	
0.00	105,352.00	54,450.00	61,020.00		61,000.00	61,000.00	
10,729.00	14,772.00	15,808.00	15,808.00	14,752.00	14,752.00	14,752.00	
2,612.00	2,172.00	2,500.00	2,380.00		2,600.00	2,600.00	
349.00	903.00	1,000.00	800.00		1,000.00	1,000.00	
43.00	32.00	65.00	33.00		65.00	65.00	
14,902.00	17,807.00	22,100.00	21,900.00		23,000.00	23,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
300.00	300.00	300.00	300.00		300.00	300.00	
149.00	0.00	0.00	0.00		0.00	0.00	
308.00	393.00	400.00	600.00		600.00	600.00	
403.00	401.00	400.00	600.00		600.00	600.00	
396.00	400.00	400.00	600.00		600.00	600.00	
0.00	0.00	0.00	0.00		0.00	0.00	
108,560.00	226,994.00	206,717.00	216,741.00	120,752.00	214,437.00	214,437.00	0.00

Difference

13,922

34,115

0

3,415

(59,732)

0

0

0

TAXES RAISED:

2010	118,650.00
2011	121,150.00
2012	121,067.00
2013	121,067.00
2014	121,067.00
2015	122,367.00

PERB Revenue

269,821.00
197,310.00
213,670.00
247,785.00
251,200.00
251,200.00

FUND BALANCE:

269,821.00
197,310.00
213,670.00
247,785.00
251,200.00
251,200.00

Fund Balance

Used for Tax Relief

0.00
78,010.00
0.00
0.00
0.00
0.00

Total

Fund Balance

269,821.00
212,810.00
226,732.00
260,847.00
264,262.00
264,262.00

SPECIAL DISTRICTS**REVENUES:**

ACCT. #

SF1001 Albion Fire District
 SF2401 Interest
 Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
104,901.00	102,774.00	107,100.00	107,100.00		113,189.00	113,189.00	
0.00	0.00	0.00	0.00		0.00	0.00	
		1,000.00	2,531.00		0.00	0.00	
104,901.00	102,774.00	108,100.00	109,631.00	0.00	113,189.00	113,189.00	0.00

APPROPRIATIONS:

SF1-3410.4 Albion Fire District
 SF1-3410.4A Albion Fire Loan

TOTAL APPROPRIATIONS:

102,341.00	105,923.00	108,100.00	109,631.00		113,189.00	113,189.00	
0.00	0.00	0.00	0.00		0.00	0.00	
102,341.00	105,923.00	108,100.00	109,631.00	0.00	113,189.00	113,189.00	0.00

Difference

2,560

(3,149)

0

0

0

0

0

0

TAXES RAISED:

2010 105,710.00
 2011 101,846.00
 2012 104,901.00
 2013 102,774.00
 2014 107,100.00
 2015 107,100.00

FUND BALANCE:

2,182.00
 5,148.00
 7,708.00
 4,559.00
 2,028.00
 2,028.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
 0.00
 0.00
 3,149.00
 2,531.00
 0.00

ALBION WATER DISTRICT #1
REVENUES:

ACCT. #

SW1001	Property Taxes
SW2140	Metered Sales
SW2140	Relevied Water
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2680	Insurance Recoveries
SW2700	Meter Rent & Assessment
SW2701	Refund of Prior Yr Exp
SWUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
19,000.00	18,000.00	18,000.00	18,000.00		18,000.00	18,000.00	
55,694.00	54,754.00	54,021.00	58,000.00		53,977.00	53,977.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,502.00	760.00	300.00	0.00		300.00	300.00	
92.00	196.00	60.00	150.00		60.00	60.00	
183.00	98.00	100.00	40.00		30.00	30.00	
0.00	0.00	0.00	0.00		0.00	0.00	
503.00	793.00	150.00	880.00		230.00	230.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
76,974.00	74,601.00	72,631.00	77,070.00	0.00	72,597.00	72,597.00	0.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW1950.4	Tax & Assessment on Property
SW1990.4	Contingency
SW8310.1	Administration Personal Services
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Services
SW8340.1A	Transmission & Distr. Supt.
SW8340.2	Transmission & Distr. Equipment
SW8340.2A	Transmission - Water Tower Maint.
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9710.6	Bond Principle
SW9710.7	Bond Interest

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
342.00	472.00	900.00	212.00		843.00	843.00	
333.00	316.00	350.00	316.00		350.00	350.00	
0.00	0.00	0.00	0.00		0.00	0.00	
424.00	459.00	460.00	460.00	474.00	460.00	460.00	
2,431.00	901.00	1,500.00	1,450.00	1,500.00	1,500.00	1,500.00	
33,886.00	26,051.00	45,000.00	31,550.00		45,000.00	45,000.00	
10.00	15.00	200.00	15.00	200.00	200.00	200.00	
427.00	1,621.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
982.00	1,066.00	1,011.00	1,011.00	1,041.00	1,011.00	1,011.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	3,160.00	0.00		4,160.00	4,160.00	
1,580.00	1,207.00	1,500.00	1,050.00	1,500.00	1,500.00	1,500.00	
230.00	256.00	260.00	260.00	283.00	283.00	283.00	
139.00	238.00	200.00	190.00		200.00	200.00	
12,750.00	12,750.00	12,750.00	12,750.00		12,750.00	12,750.00	
2,870.00	2,563.00	4,000.00	2,500.00		3,000.00	3,000.00	
56,744.00	48,255.00	72,631.00	53,104.00	5,998.00	72,597.00	72,597.00	0.00

Difference

20,230

26,346

0

23,966

-5,998

0

0

0

TAXES RAISED:

2010	19,000.00
2011	19,000.00
2012	19,000.00
2013	18,000.00
2014	18,000.00
2015	18,000.00

FUND BALANCE:

53,093.00
103,570.00
118,454.00
138,480.00
162,446.00
162,446.00

WATER TOWER RESERVE:

5,346.00
11,666.00
14,826.00
22,146.00

Fund Balance
Used for Tax Relief

0.00
0.00
0.00
0.00
0.00
0.00

Total
Fund Balance

53,093.00
103,570.00
123,800.00
150,146.00
177,272.00
184,592.00

ALBION WATER DISTRICT #2
REVENUES:

ACCT. #

SW2140	Metered Sales
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2700	Meter Rent & Assessment
SW2701	Refund of Prior Yr Exp
SWUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
31,252.00	28,633.00	24,632.00	27,400.00		24,632.00	24,632.00	
1,037.00	0.00	0.00	0.00		0.00	0.00	
50.00	120.00	0.00	100.00		0.00	0.00	
96.00	55.00	75.00	25.00		20.00	20.00	
180.00	251.00	120.00	200.00		120.00	120.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		1,397.00	1,397.00	
32,615.00	29,059.00	24,827.00	27,725.00	0.00	26,169.00	26,169.00	0.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW8310.1	Administration Personal Services
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Services
SW8340.1A	Transmission & Distr. Supt.
SW8340.2	Transmission & Distr. Equipment
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9950.9	Interfund Transfer

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
112.00	196.00	300.00	635.00		635.00	635.00	
148.00	204.00	206.00	206.00	215.00	206.00	206.00	
90.00	147.00	100.00	160.00	100.00	100.00	100.00	
19,715.00	20,012.00	22,000.00	22,800.00		23,000.00	23,000.00	
10.00	6.00	200.00	10.00	200.00	200.00	200.00	
315.00	218.00	500.00	175.00	500.00	500.00	500.00	
202.00	219.00	208.00	208.00	214.00	208.00	208.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,670.00	382.00	800.00	360.00	500.00	800.00	800.00	
57.00	70.00	73.00	73.00	80.00	80.00	80.00	
50.00	49.00	100.00	46.00		100.00	100.00	
0.00	0.00	0.00	0.00		0.00	0.00	
22,709.00	21,843.00	24,827.00	25,013.00	1,809.00	26,169.00	26,169.00	0.00

Difference

9,906

7,216

0

2,712

-1,809

0

0

0

TAXES RAISED:

2010	0.00
2011	0.00
2012	0.00
2013	0.00
2014	0.00
2015	0.00

FUND BALANCE:

62,120.00
68,488.00
78,394.00
85,610.00
88,322.00
86,925.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
0.00
0.00
1,397.00

ALBION WATER DISTRICT #3**REVENUES:**

ACCT. #

SW1001 Property Taxes
 SW2140 Metered Sales
 SW2140 Relieved Water
 SW2144 Water Connection
 SW2148 Interest & Penalties
 SW2401 Interest and Earnings
 SW2680 Insurance Recovery
 SW2700 Meter Rent & Assessment
 SW2701 Refund of Prior Yr Exp
 SWUB Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
74,000.00	74,000.00	74,000.00	74,000.00		74,000.00	74,000.00	
76,483.00	61,632.00	64,685.00	60,800.00		58,789.00	58,789.00	
0.00	4,425.00	0.00	0.00		0.00	0.00	
0.00	520.00	0.00	520.00		0.00	0.00	
1,182.00	1,365.00	800.00	1,600.00		800.00	800.00	
292.00	153.00	250.00	65.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
2,121.00	2,135.00	1,000.00	2,200.00		1,000.00	1,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
154,078.00	144,230.00	140,735.00	139,185.00	0.00	134,589.00	134,589.00	0.00

APPROPRIATIONS:

SW1315.4 Comptroller Contractual
 SW1320.4 Independent Auditing
 SW1950.4 Tax & Assessment on Property
 SW8310.1 Administration Personal Services
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8330.4 Purification
 SW8340.1 Transmission & Distr. Services
 SW8340.1A Transmission & Distr. Supt.
 SW8340.2 Transmission & Distr. Equipment
 SW8340.2A Transmission - Water Tower Maint.
 SW8340.4 Transmission & Distr. Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9710.6 Serial Bonds Principal
 SW9710.7 Serial Bonds Interest

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
1521.00	1864.00	1600.00	1138.00		1600.00	1600.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,994.00	2,243.00	2,266.00	2,266.00	2,334.00	2,266.00	2,266.00	
1,029.00	1,297.00	1,000.00	1,300.00	1,000.00	1,000.00	1,000.00	
65,581.00	37,160.00	60,000.00	32,000.00		52,065.00	52,065.00	
10.00	62.00	200.00	55.00	200.00	200.00	200.00	
2,196.00	1,227.00	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	
3,162.00	3,433.00	3,257.00	3,257.00	3,354.00	3,257.00	3,257.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	2,500.00	0.00		2,500.00	2,500.00	
3,769.00	965.00	2,500.00	700.00	1,500.00	1,500.00	1,500.00	
840.00	952.00	972.00	972.00	1,061.00	1,061.00	1,061.00	
556.00	525.00	600.00	576.00		600.00	600.00	
40,000.00	40,000.00	40,000.00	40,000.00		45,000.00	45,000.00	
27,600.00	25,300.00	23,000.00	23,000.00		20,700.00	20,700.00	
148,598.00	115,368.00	140,735.00	107,604.00	11,949.00	134,589.00	134,589.00	0.00

Difference

5,480

28,862

0

31,581

-11,949

0

0

0

TAXES RAISED:

2010 74,000.00
 2011 74,000.00
 2012 74,000.00
 2013 74,000.00
 2014 74,000.00
 2015 74,000.00

FUND BALANCE:

167,724.00
 154,751.00
 135,877.00
 159,739.00
 191,320.00
 191,320.00

WATER TOWER RESERVE:

24,354.00
 29,354.00
 31,854.00
 34,354.00

Fund Balance**Used for Tax Relief**

0.00
 0.00
 7,509.00
 0.00
 0.00
 0.00

Total**Fund Balance**

167,724.00
 154,751.00
 160,231.00
 189,093.00
 223,174.00
 225,674.00

ALBION WATER DISTRICT #4**REVENUES:**

ACCT. #

	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
SW1001 Property Taxes	28,569.00	28,569.00	28,569.00	28,569.00		28,569.00	28,569.00	
SW2140 Metered Sales	27,338.00	27,919.00	29,000.00	27,530.00		27,000.00	27,000.00	
SW2140 Relevied Water	0.00	4,017.00	0.00	0.00		0.00	0.00	
SW2144 Water Connection	0.00	260.00	0.00	0.00		0.00	0.00	
SW2148 Interest & Penalties	811.00	1,473.00	500.00	1,600.00		500.00	500.00	
SW2401 Interest and Earnings	147.00	74.00	100.00	30.00		0.00	0.00	
SW2680 Insurance Recoveries	0.00	0.00	0.00	0.00		0.00	0.00	
SW2700 Meter Rent & Assessment	1,273.00	1,308.00	1,000.00	1,400.00		1,000.00	1,000.00	
SW2701 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00		0.00	0.00	
SW5031 Interfund Transfer	0.00	0.00	0.00	0.00		0.00	0.00	
SWUB Unexpended Balance	0.00	0.00	4,975.00	0.00		6,807.00	6,807.00	
TOTAL REVENUES:	58,138.00	63,620.00	64,144.00	59,129.00	0.00	63,876.00	63,876.00	0.00

APPROPRIATIONS:

SW1315.4 Comptroller Contractual	340.00	340.00	340.00	340.00		340.00	340.00	
SW1320.4 Independent Auditing	900.00	1198.00	1200.00	851.00		1200.00	1200.00	
SW1950.4 Tax & Assessment on Property	175.00	175.00	181.00	175.00		181.00	181.00	
SW8310.1 Administration Personal Services	1,145.00	1,325.00	1,339.00	1,339.00	1,379.00	1,339.00	1,339.00	
SW8310.4 Administration Contractual	621.00	1,038.00	900.00	1,170.00	900.00	1,000.00	1,000.00	
SW8320.4 Source of Supply Contractual	35,033.00	19,837.00	27,000.00	25,900.00		27,000.00	27,000.00	
SW8330.4 Purification	10.00	41.00	200.00	36.00	200.00	200.00	200.00	
SW8340.1 Transmission & Distr. Svc.	1,135.00	782.00	1,500.00	750.00	1,500.00	1,500.00	1,500.00	
SW8340.1 Transmission & Distr. Supt.	3,162.00	3,433.00	3,257.00	3,257.00	3,354.00	3,257.00	3,257.00	
SW8340.2 Transmission & Distr. Equip	0.00	0.00	0.00	0.00		0.00	0.00	
SW8340.2A Transmission - Water Tower Maint.	0.00	0.00	2,500.00	0.00		2,500.00	2,500.00	
SW8340.4 Transmission & Distr. Contr.	1,913.00	1,012.00	2,000.00	900.00	1,500.00	1,500.00	1,500.00	
SW9010.8 State Retirement	702.00	793.00	809.00	809.00	883.00	883.00	883.00	
SW9030.8 Social Security	434.00	421.00	550.00	420.00		550.00	550.00	
SW9710.6 Serial Bond Principle-70,000	1,200.00	1,200.00	1,300.00	1,300.00		1,400.00	1,400.00	
SW9710.7 Serial Bond Interest	2,732.00	2,678.00	2,622.00	2,622.00		2,561.00	2,561.00	
SW9710.6 Serial Bond Principle-330,500	5,600.00	5,900.00	6,100.00	6,100.00		6,400.00	6,400.00	
SW9710.7 Serial Bond Interest	12,875.00	12,616.00	12,346.00	12,346.00		12,065.00	12,065.00	
TOTAL APPROPRIATIONS:	67,977.00	52,789.00	64,144.00	58,315.00	9,716.00	63,876.00	63,876.00	0.00

Difference

-9,839

10,831

0

814

-9,716

0

0

0

TAXES RAISED:

2010	28,569.00
2011	28,569.00
2012	28,569.00
2013	28,569.00
2014	28,569.00
2015	28,569.00

FUND BALANCE:

119,179.00
104,572.00
80,477.00
86,308.00
87,122.00
80,315.00

WATER TOWER RESERVE:

14,256.00
19,256.00
21,756.00
24,256.00

Fund Balance**Used for Tax Relief**

0.00
0.00
21,926.00
0.00
0.00
6,807.00

Total**Fund Balance**

119,179.00
104,572.00
94,733.00
105,564.00
108,878.00
104,571.00

ALBION WATER DISTRICT #5
REVENUES:

ACCT. #

SW1001	Property Taxes
SW2140	Metered Sales
SW2140	Relevied Water
SW2140A	Out of District Users
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2680	Insurance Recoveries
SW2700	Meter Rent & Assessment
SWUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
60,692.00	60,692.00	60,386.00	60,386.00		60,386.00	60,386.00	
39,761.00	46,791.00	39,000.00	47,500.00		39,000.00	39,000.00	
0.00	2,018.00	0.00	0.00		0.00	0.00	
308.00	1,257.00	306.00	341.00		340.00	340.00	
260.00	281.00	200.00	260.00		200.00	200.00	
1,099.00	1,518.00	700.00	1,600.00		700.00	700.00	
233.00	111.00	125.00	50.00		25.00	25.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,785.00	1,785.00	1,000.00	1,800.00		1,000.00	1,000.00	
0.00	0.00	10,684.00	0.00		11,030.00	11,030.00	
104,138.00	114,453.00	112,401.00	111,937.00	0.00	112,681.00	112,681.00	0.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW1990.4	Contingency
SW8310.1	Administration Personal Services
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Svc.
SW8340.1	Transmission & Distr. Supt.
SW8340.2	Transmission & Distr. Equip
SW8340.2A	Transmission - Water Tower Maint.
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9710.6	Bond Principle
SW9710.7	Bond Interest

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
1242.00	1570.00	1600.00	1138.00		1600.00	1600.00	
0.00	0.00	0.00	0.00		0.00	0.00	
1,570.00	1,682.00	1,700.00	1,700.00	1,751.00	1,700.00	1,700.00	
846.00	1,375.00	750.00	1,700.00	750.00	1,300.00	1,300.00	
48,323.00	29,972.00	35,000.00	27,500.00		35,000.00	35,000.00	
10.00	53.00	200.00	46.00	200.00	200.00	200.00	
2,085.00	813.00	1,200.00	800.00	1,200.00	1,200.00	1,200.00	
4,338.00	4,710.00	4,468.00	4,468.00	4,602.00	4,468.00	4,468.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	3,160.00	0.00		3,160.00	3,160.00	
1,457.00	874.00	1,600.00	600.00	1,200.00	1,200.00	1,200.00	
963.00	1,070.00	1,086.00	1,086.00	1,185.00	1,185.00	1,185.00	
584.00	548.00	700.00	540.00		700.00	700.00	
17,700.00	18,500.00	19,300.00	19,300.00		20,200.00	20,200.00	
42,926.00	42,129.00	41,297.00	41,297.00		40,428.00	40,428.00	
122,384.00	103,636.00	112,401.00	100,515.00	10,888.00	112,681.00	112,681.00	0.00

Difference

-18,246

10,817

0

11,422

-10,888

0

0

0

TAXES RAISED:

2010	60,692.00
2011	60,692.00
2012	60,692.00
2013	60,692.00
2014	60,386.00
2015	60,386.00

FUND BALANCE:

170,124.00
152,567.00
119,471.00
123,969.00
135,391.00
124,361.00

WATER TOWER RESERVE:

14,850.00
21,170.00
24,330.00
27,490.00

Fund Balance
Used for Tax Relief

0.00
0.00
21,781.00
8,263.00
0.00
11,030.00

Total
Fund Balance

170,124.00
152,567.00
134,321.00
145,139.00
159,721.00
151,851.00

ALBION WATER DISTRICT #6
REVENUES:

ACCT. #

SW1001	Property Taxes
SW2140	Metered Sales
SW2140	Relevied Water
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2700	Meter Rent & Assessment
SW3089	Rural Dev Grant
SW5031	Interfund Transfer
SWUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
21,520.00	21,520.00	21,950.00	21,950.00		22,370.00	22,370.00	
9,671.00	9,504.00	10,000.00	10,300.00		9,929.00	9,929.00	
0.00	281.00	0.00	0.00		0.00	0.00	
0.00	0.00	200.00	0.00		0.00	0.00	
145.00	223.00	100.00	250.00		102.00	102.00	
9.00	20.00	0.00	10.00		0.00	0.00	
350.00	349.00	200.00	300.00		200.00	200.00	
0.00	0.00	0.00	0.00		0.00	0.00	
23,325.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
55,020.00	31,897.00	32,450.00	32,810.00	0.00	32,601.00	32,601.00	0.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW8310.1	Administration Personal Services
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Svc.
SW8340.1	Transmission & Distr. Supt.
SW8340.2	Transmission & Distr. Equip
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9710.6	Serial Bond Principal (302,000)
SW9710.6	Serial Bond Principal (55,500)
SW9710.7	Serial Bond Interest (302,000)
SW9710.7	Serial Bond Interest (55,500)
SW9950.9	Interfund Transfer

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
225.00	352.00	500.00	357.00		400.00	400.00	
350.00	408.00	412.00	412.00	424.00	412.00	412.00	
217.00	341.00	500.00	380.00	500.00	500.00	500.00	
9,436.00	5,903.00	6,570.00	5900.00		6411.00	6411.00	
10.00	11.00	200.00	10.00	200.00	200.00	200.00	
872.00	308.00	800.00	1108.00	1000.00	1000.00	1000.00	
1,911.00	2,075.00	1,968.00	1968.00	2027.00	1968.00	1968.00	
0.00	0.00	0.00	0.00		0.00	0.00	
387.00	106.00	500.00	230.00	500.00	920.00	920.00	
369.00	412.00	419.00	419.00	457.00	457.00	457.00	
237.00	212.00	300.00	270.00		300.00	300.00	
3,000.00	3,000.00	4,000.00	4000.00		4000.00	4000.00	
1,000.00	1,000.00	1,000.00	1000.00		1000.00	1000.00	
12,982.00	12,848.00	12,713.00	12713.00		12510.00	12510.00	
2,318.00	2,273.00	2,228.00	2228.00		2183.00	2183.00	
0.00	0.00	0.00	0.00		0.00	0.00	
33,654.00	29,589.00	32,450.00	31,335.00	5,108.00	32,601.00	32,601.00	0.00

Difference

21,366

2,308

0

1,475

-5,108

0

0

0

TAXES RAISED:

2010	21,520.00
2011	21,520.00
2012	21,520.00
2013	21,520.00
2014	21,950.00
2015	22,370.00

FUND BALANCE:

-21,327.00
-26,404.00
-28,358.00
-26,050.00
-24,575.00
-24,575.00

WATER TOWER RESERVE:

0.00
0.00
0.00
0.00
0.00
0.00

\$45,629 OWED TO GFTW
Fund Balance
Used for Tax Relief

4,277.00
0.00
5,154.00
0.00
0.00
0.00

Total
Fund Balance

-21,327.00
-26,404.00
-28,358.00
-26,050.00
-24,575.00
-24,575.00

ALBION WATER DISTRICT #7
REVENUES:

ACCT. #

SW1001	Property Taxes
SW2140	Metered Sales
SW2140A	Out of District User
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2700	Meter Rent & Assessment
SW2705	Gifts & Donations
SW3089	Rural Dev Grant
SW5031	Interfund Transfer
SWUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
7,360.00	7,360.00	9,360.00	9,360.00		9,360.00	9,360.00	
1,550.00	1,821.00	1,600.00	1,800.00		1,790.00	1,790.00	
1,889.00	(969.00)	1,130.00	1,248.00		1,230.00	1,230.00	
260.00	520.00	0.00	0.00		0.00	0.00	
17.00	56.00	0.00	50.00		0.00	0.00	
2.00	8.00	0.00	3.00		0.00	0.00	
81.00	111.00	75.00	100.00		75.00	75.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
11,241.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	310.00		0.00	0.00	
22,400.00	8,907.00	12,165.00	12,871.00	0.00	12,455.00	12,455.00	0.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW1990.4	Contingency - Due to GF
SW8310.1	Administration Personal Services
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Svc.
SW8340.1A	Transmission & Distr. Supt.
SW8340.2	Transmission & Distr. Equip
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9710.6	Serial Bond Principal
SW9710.7	Serial Bond Interest

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
31.00	106.00	110.00	80.00		110.00	110.00	
0.00	0.00	786.00	786.00		786.00	786.00	
350.00	408.00	412.00	412.00	424.00	412.00	412.00	
37.00	66.00	100.00	60.00	100.00	100.00	100.00	
1,636.00	1,245.00	900.00	2300.00		1200.00	1200.00	
10.00	3.00	150.00	3.00	200.00	200.00	200.00	
0.00	864.00	500.00	500.00	500.00	500.00	500.00	
796.00	0.00	820.00	820.00	845.00	820.00	820.00	
0.00	23.00	0.00	0.00		0.00	0.00	
41.00	0.00	500.00	20.00	500.00	500.00	500.00	
187.00	212.00	217.00	217.00	237.00	237.00	237.00	
87.00	97.00	130.00	133.00		130.00	130.00	
2,000.00	2,000.00	2,000.00	2000.00		2000.00	2000.00	
5,360.00	5,280.00	5,200.00	5200.00		5120.00	5120.00	
10,875.00	10,644.00	12,165.00	12,871.00	2,806.00	12,455.00	12,455.00	0.00

Difference

11,525

-1,737

0

0

-2,806

0

0

0

TAXES RAISED:

2010	0.00
2011	7,360.00
2012	7,360.00
2013	7,360.00
2014	9,360.00
2015	9,360.00

FUND BALANCE:

-20,463.00
-17,771.00
-17,485.00
-19,222.00
-19,532.00
-19,532.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
1,787.00
1,265.00
310.00
0.00

\$27,823 OWED TO GFTW

ALBION WATER DISTRICT #8 (#5 Ext #1)
REVENUES:

ACCT. #

SW1001	Property Taxes
SW2140	Metered Sales
SW2140A	Out of District User
SW2144	Water Connection
SW2148	Interest & Penalties
SW2401	Interest and Earnings
SW2700	Meter Rent & Assessment
SW2705	Gifts & Donations
SW3089	Rural Dev Grant
SW3089	Small Cited Grant
SW5031	Interfund Transfer
SWUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
15,000.00	15,000.00	15,000.00	15,000.00		15,000.00	15,300.00	
3,921.00	5,452.00	4,200.00	5,500.00		5,500.00	5,500.00	
2,739.00	(628.00)	1,111.00	2,111.00		1,999.00	1,699.00	
520.00	260.00	200.00	1,060.00		200.00	200.00	
79.00	325.00	0.00	400.00		116.00	116.00	
39.00	24.00	0.00	10.00		0.00	0.00	
239.00	242.00	100.00	250.00		100.00	100.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
6,970.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	2,228.00	0.00		0.00	0.00	
29,507.00	20,675.00	22,839.00	24,331.00	0.00	22,915.00	22,915.00	0.00

APPROPRIATIONS:

SW1315.4	Comptroller Contractual
SW1320.4	Independent Auditing
SW8310.1	Administration Personal Services
SW8310.4	Administration Contractual
SW8320.4	Source of Supply Contractual
SW8330.4	Purification
SW8340.1	Transmission & Distr. Svc.
SW8340.1A	Transmission & Distr. Supt.
SW8340.2	Transmission & Distr. Equip
SW8340.4	Transmission & Distr. Contr.
SW9010.8	State Retirement
SW9030.8	Social Security
SW9710.6	Serial Bond Principal
SW9710.7	Serial Bond Interest

TOTAL APPROPRIATIONS:

340.00	340.00	340.00	340.00		340.00	340.00	
126.00	244.00	300.00	212.00		300.00	300.00	
350.00	408.00	412.00	412.00	424.00	412.00	412.00	
102.00	191.00	200.00	200.00	200.00	200.00	200.00	
4,661.00	2,987.00	3,500.00	4,000.00		3,500.00	3,500.00	
10.00	7.00	200.00	10.00	200.00	200.00	200.00	
0.00	0.00	500.00	200.00	500.00	500.00	500.00	
1,587.00	1,723.00	1,635.00	1,635.00	1,684.00	1,635.00	1,635.00	
0.00	0.00	0.00	0.00		0.00	0.00	
100.00	70.00	500.00	180.00	500.00	500.00	500.00	
316.00	354.00	360.00	360.00	393.00	393.00	393.00	
147.00	162.00	190.00	172.00		190.00	190.00	
5,700.00	5,900.00	6,000.00	6,000.00		6,200.00	6,200.00	
9,006.00	8,857.00	8,702.00	8,702.00		8,545.00	8,545.00	
22,445.00	21,243.00	22,839.00	22,423.00	3,901.00	22,915.00	22,915.00	0.00

Difference

7,062

-568

0

1,908

-3,901

0

0

0

TAXES RAISED:

2010	15,000.00
2011	15,000.00
2012	15,000.00
2013	15,000.00
2014	15,000.00
2015	15,300.00

FUND BALANCE:

-19,781.00
-22,002.00
-21,909.00
-22,477.00
-20,569.00
-20,569.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
651.00
1,922.00
0.00
0.00
0.00

\$51,264 OWED TO GFTW

ALBION WATER DISTRICT #9
REVENUES:

ACCT. #

	2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
SW1001 Property Taxes	0.00	9,960.00	10,443.00	10,443.00		10,443.00	10,663.00	
SW2140 Metered Sales	300.00	1,916.00	2,000.00	2,230.00		1,904.00	1,900.00	
SW2140A Out of District User	2,866.00	(433.00)	995.00	0.00		0.00	1,684.00	
SW2144 Water Connection	6,259.00	520.00	500.00	0.00		0.00	0.00	
SW2148 Interest & Penalties	0.00	57.00	0.00	75.00		0.00	0.00	
SW2401 Interest and Earnings	1.00	10.00	0.00	5.00		0.00	0.00	
SW2700 Meter Rent & Assessment	21.00	110.00	100.00	130.00		0.00	0.00	
SW2701 Refund of Prior Yr Expense	0.00	0.00	0.00	0.00		0.00	0.00	
SW2705 Gifts & Donations	0.00	0.00	0.00	0.00		0.00	0.00	
SW3089 Rural Dev Grant	109,798.00	0.00	0.00	0.00		0.00	0.00	
SW3089 Small Cited Grant	0.00	0.00	0.00	0.00		0.00	0.00	
BAN	217,000.00	0.00	0.00	0.00		0.00	0.00	
SWUB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL REVENUES:	336,245.00	12,140.00	14,038.00	12,883.00	0.00	12,347.00	14,247.00	0.00

APPROPRIATIONS:

SW1315.4 Comptroller Contractual	0.00	0.00	340.00	340.00		340.00	340.00	
SW1320.4 Independent Auditing	0.00	0.00	110.00	80.00		110.00	110.00	
SW8310.1 Administration Personal Services	0.00	153.00	160.00	160.00	165.00	160.00	160.00	
SW8310.4 Administration Contractual	80,619.00	325.00	100.00	300.00	100.00	100.00	100.00	
SW8320.4 Source of Supply Contractual	255.00	1,308.00	1,000.00	2,140.00		1,500.00	3,400.00	
SW8330.4 Purification	10.00	4.00	0.00	3.00	200.00	200.00	200.00	
SW8340.1 Transmission & Distr. Svc.	0.00	0.00	200.00	0.00	200.00	200.00	200.00	
SW8340.1A Transmission & Distr. Supt.	0.00	1,166.00	1,106.00	1,106.00	1,139.00	1,106.00	1,106.00	
SW8340.2 Transmission & Distr. Equip	0.00	0.00	0.00	0.00		0.00	0.00	
SW8340.4 Transmission & Distr. Contr.	510,339.00	88.00	500.00	400.00	500.00	500.00	500.00	
SW9010.8 State Retirement	0.00	167.00	222.00	222.00	243.00	243.00	243.00	
SW9030.8 Social Security	0.00	101.00	150.00	97.00		150.00	150.00	
SW9710.6 Serial Bond Principal	0.00	0.00	5,106.00	3,000.00		3,000.00	3,000.00	
SW9710.7 Serial Bond Interest	0.00	0.00	5,044.00	1,832.00		4,738.00	4,738.00	
SW9950.9 Interfund Transfer	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL APPROPRIATIONS:	591,223.00	3,312.00	14,038.00	9,680.00	2,547.00	12,347.00	14,247.00	0.00

Difference	-254,978	8,828	0	3,203	-2,547	0	0	0
------------	----------	-------	---	-------	--------	---	---	---

TAXES RAISED:

2009	0.00
2010	0.00
2011	0.00
2012	0.00
2013	9,960.00
2014	10,443.00
2015	10,663.00

FUND BALANCE:

-4,729.00
-18,695.00
-35,235.00
-33,116.00
-43,340.00
-40,137.00
-40,137.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
705.00
0.00
0.00
0.00
0.00

ALBION SEWER DISTRICT #1
REVENUES:

ACCT. #

SS1001	Property Taxes
SS2120	User Fees
SS2122	Sewer Charges
SS2374	Services Other Gov't
SS2128	Interest and Penalties
SS2401	Interest and Earnings
SS2665	Sale of Equipment
SS2680	Insurance Refund
SS2770	Miscellaneous
SS5031	Interfund Transfer
SSUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
50,765.00	50,765.00	50,765.00	50,765.00		50,765.00	50,765.00	
21,026.00	10,449.00	17,242.00	9,000.00		10,000.00	10,000.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	6.00	0.00	5.00		0.00	0.00	
45.00	66.00	0.00	50.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	5,987.00		6,216.00	6,216.00	
71,836.00	61,286.00	68,007.00	65,807.00	0.00	66,981.00	66,981.00	0.00

APPROPRIATIONS:

SS1315.4	Comptroller Contractual
SS8110.1	Administration Personal Services
SS8110.1A	Administration Personal Services - Clerk
SS8110.2	Administration Personal Equipment
SS8110.4	Administration Contractual
SS8120.1	Sewage Coll. System Services
SS8120.2	Sewage Coll. System Equipment
SS8120.4	Sewage Coll. System Contractual
SS8130.4	Sewage Treatment & Disp Contr.
SS9010.8	State Retirement
SS9030.8	Social Security
SS9710.6	Serial Bond Principal
SS9710.7	Serial Bond Interest

TOTAL APPROPRIATIONS:

0.00	0.00	900.00	900.00		900.00	900.00	
2,575.00	3,350.00	3,178.00	3,178.00	3,273.00	3,178.00	3,178.00	
258.00	306.00	312.00	312.00	322.00	312.00	312.00	
0.00	0.00	0.00	0.00		0.00	0.00	
900.00	900.00	500.00	0.00	500.00	500.00	500.00	
0.00	0.00	500.00	0.00	500.00	500.00	500.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	2,165.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
15,503.00	16,858.00	17,500.00	16,300.00		17,500.00	17,500.00	
506.00	566.00	572.00	572.00	671.00	671.00	671.00	
215.00	279.00	270.00	270.00		270.00	270.00	
25,000.00	25,000.00	25,000.00	25,000.00		25,000.00	25,000.00	
20,525.00	19,400.00	18,275.00	18,275.00		17,150.00	17,150.00	
65,482.00	68,824.00	68,007.00	65,807.00	6,266.00	66,981.00	66,981.00	0.00

Difference

6,354

-7,538

0

0

-6,266

0

0

0

TAXES RAISED:

2010	50,765.00
2011	50,765.00
2012	50,765.00
2013	50,765.00
2014	50,765.00
2015	50,765.00

FUND BALANCE:

75,248.00
75,458.00
81,813.00
74,275.00
68,288.00
62,072.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
0.00
5,987.00
6,216.00

ALBION SEWER DISTRICT #2
REVENUES:

ACCT. #

SS1001	Property Taxes
SS2120	User Fees
SS2122	Sewer Charges
SS2374	Services Other Gov't
SS2401	Interest and Earnings
SS2665	Sale of Equipment
SS2680	Insurance Refund
SS2770	Miscellaneous
SSUB	Unexpended Balance

TOTAL REVENUES:

2012 ACTUAL	2013 ACTUAL	2014 BUDGET	2014 ESTIMATED	2015 REQUESTED	2015 TENTATIVE	2015 PRELIMINARY	2015 ADOPTED
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	92.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	92.00	0.00	0.00	0.00	0.00	0.00	0.00

APPROPRIATIONS:

SS8110.1	Administration Personal Services
SS8110.1A	Administration Personal Services - Clerk
SS8110.2	Administration Personal Equipment
SS8110.4	Administration Contractual
SS8120.1	Sewage Coll. System Services
SS8120.2	Sewage Coll. System Equipment
SS8120.4	Sewage Coll. System Contractual
SS8130.4	Sewage Treatment & Disp Contr.
SS9010.8	State Retirement
SS9030.8	Social Security
SS9060.8	Proir Year Expense
SS9710.6	Serial Bond Principal
SS9710.7	Serial Bond Interest

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Difference

0

92

0

0

0

0

0

0

TAXES RAISED:

2010	0.00
2011	0.00
2012	0.00
2013	0.00
2014	0.00
2015	0.00

FUND BALANCE:

4,047.00
4,049.00
4,050.00
4,143.00
4,143.00
4,143.00

FUND BALANCE USED FOR TAX RELIEF:

0.00
0.00
0.00
0.00
0.00
0.00

PRELIMINARY

EXAMPLE *****

	ASSESSMENTS		TAX RATES		2014	2015
	2014	2015	2014	2015	2014	2015
TOWNWIDE	202,028,728	202,806,015	0.002846051	0.002845991	84,000.00	84,000.00
OUTSIDE VILLAGE	86,093,496	87,029,141	0.001406227	0.001406046	239.07	239.06
FIRE	91,723,789	92,215,539	0.001167636	0.00122744	118.12	118.11
WATER 1	58	57	310.34	315.79	98.08	103.10
WATER 2	17	17	0.00	0.00	310.34	315.79
WATER 3	248	247	298.39	299.60	0.00	0.00
WATER 4	164	164	174.20	174.20	298.39	299.60
WATER 5	197	194	306.53	311.27	174.20	174.20
WATER 6	51	52	430.39	430.19	306.53	311.27
WATER 7	16	15	585.00	624.00	430.39	430.19
WATER 8 (#5 EXT #1)	27	27	555.56	566.67	585.00	624.00
WATER 9	21	19	2417.38	2671.84	555.56	566.67
SEWER 1	2	2	25382.50	25382.50	2,417.38	2,671.84
SEWER 2	2	2	0.00	0.00	25,382.50	25,382.50
					0.00	0.00
	2014.00	2015	2014	2015	2015	
GENERAL- TOWNWIDE	BUDGET	BUDGET	TAXES RAISED	TAXES RAISED	ASSESSMENTS	TAX RATES
- OUTSIDE VILLAGE	609,341.00	609,425.00	396,805.00	396,805.00	202,806,015	1.957
HIGHWAY- TOWNWIDE	113,555.00	124,950.00	0.00	0.00	87,029,141	0.000
- OUTSIDE VILLAGE	292,808.00	307,052.00	178,179.00	180,379.00	202,806,015	0.889
FIRE	206,717.00	214,437.00	121,067.00	122,367.00	87,029,141	1.406
WATER 1	108,100.00	113,189.00	107,100.00	113,189.00	92,215,539	0.001
WATER 2	72,631.00	72,597.00	18,000.00	18,000.00	57	315.789
WATER 3	24,827.00	26,169.00	0.00	0.00	17	0.000
WATER 4	140,735.00	134,589.00	74,000.00	74,000.00	247	299.595
WATER 5	64,144.00	63,876.00	28,569.00	28,569.00	164	174.201
WATER 6	112,401.00	112,681.00	60,386.00	60,386.00	194	311.268
WATER 7	32,450.00	32,601.00	21950.00	22,370.00	52	430.192
WATER 8 (#5 EXT #1)	12,165.00	12,455.00	9360.00	9,360.00	15	624.000
WATER 9	22,839.00	22,915.00	15000.00	15,300.00	27	566.667
SEWER 1	14,038.00	14,247.00	10443.00	10,663.00	19	561.211
SEWER 2	68,007.00	66,981.00	50765.00	50,765.00	2	25,382.500
TOTAL	0.00	0.00	0.00	0.00	2	0.000
	1,894,758.00	1,928,164.00	1,091,624.00	1,102,153.00		

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Albion, Orleans County

Local Law No. 1 of the year 20 14

A local law amending Chapter 103 of the Zoning law of the
(Insert Title)
Town of Albion, County of Orleans, State of New York

Be it enacted by the Town Board of the
(Name of Legislative Body)

☐ County ☐ City ☒ Town ☐ Village
(Select one:)

of Albion, Orleans County as follows:

See Attached Local Law #1 of 2014

(If additional space is needed, attach pages the same size as this sheet, and number each.)

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto, designated as local law No. 1 of 2014 of the ~~(County)(City)(Town)(Village)~~ of Albion, Orleans County was duly passed by the Town Board on Oct. 27 2014, in accordance with the applicable provisions of law.

2. (Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) _____ (Name of Legislative Body) (repassed after disapproval) by the _____ and was deemed duly adopted on _____ 20____, in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) _____ (Name of Legislative Body) (repassed after disapproval) by the _____ on _____ 20____.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20____, in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20____, and was (approved)(not approved) _____ (Name of Legislative Body) (repassed after disapproval) by the _____ on _____ 20____. Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)

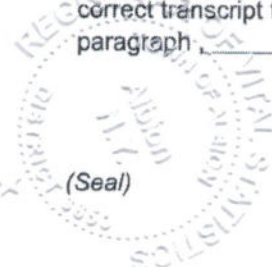
I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the City of _____ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20____, became operative.

6. (County local law concerning adoption of Charter.)

I hereby certify that the local law annexed hereto, designated as local law No. _____ of 20____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph _____ above.


John J. Bell Town Clerk
Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

Date: _____

James D. Bell
Attorney for the Town

Town of Albion
3665 Clarendon Rd
Albion, NY 14411
585-589-7048 Extension 14
TDD# 1-800-662-1220

Matthew Passarell – Supervisor

F. Richard Remley – Councilperson
Daniel Poprawski – Councilperson

Todd Sargent - Councilperson
Jake Olles – Councilperson

November 3, 2014

The Albion Town Board adopted the following at a Public hearing on Local Law #1 on October 27, 2014:

Resolution #70 Local Law #1 of 2014, Zoning Map and Text Amendments

WHEREAS the Town Board of the Town of Albion would like to amend certain portions of Chapter 103 of the Zoning Law of the Town of Albion, County of Orleans and State of New York, and

WHEREAS a duly advertised Public Hearing was held by the Albion Town Board pursuant to Town Law §265 at the Town Hall, Clarendon Road, Albion, New York, on October 27, 2014 at 7:07 p.m. to hear all persons interested in the adoption of Local Law, and

WHEREAS all persons desiring to be heard were heard and due deliberation having thereafter been had.

NOW THEREFORE BE IT RESOLVED:

Section 1. The Town Board of the Town of Albion hereby adopts Local Law No. 1 of 2014 amending certain portions of Chapter 103 of the Zoning Law of the Town of Albion, County of Orleans and State of New York.

Section 2. The complete text of Local Law No. 1 of 2014 is attached hereto.

Section 3. The Albion Town Clerk is authorized and directed to file a complete copy of said Local Law No. 1 of 2014 with the New York Secretary of State as required by law.

Section 4. This Resolution shall take effect immediately.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Daniel Poprawski authorizing the adoption of this Resolution. Resolution duly adopted by the following vote:

Councilperson Daniel Poprawski, aye

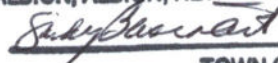
Councilperson Todd Sargent, aye

Supervisor Matthew Passarell, aye

Councilperson Jake Olles, absent

Councilperson Todd Sargent, aye

THIS IS TO CERTIFY THAT THE FOREGOING IS A TRUE
COPY OF A RECORD ON FILE IN THE TOWN CLERK'S
OFFICE, TOWN OF ALBION, ALBION, NEW YORK


TOWN CLERK

ALBION TOWN BOARD
LOCAL LAW #1 AMENDING CHAPTER 103 OF THE
ZONING LAW OF THE TOWN OF ALBION, COUNTY OF ORLEANS,
STATE OF NEW YORK

Be it enacted by the Albion Town Board, County of Orleans, State of New York, as follows:

SECTION 1. PURPOSE

This Local Law is enacted pursuant to the Laws of the State of New York and also the Albion Town Code §1-8 and Albion Town Code §103-6 to provide for a change in Albion Town Code §103. The Town of Albion Zoning Board met in March 2014 and conducted a review of Albion Town Code Chapter 103. This Local Law is the result of that review.

SECTION 2. AMENDMENTS

The definition of GARAGE PRIVATE as currently contained in Albion Town Code §103-13 is hereby changed to read:

A building which provides for the storage of motor vehicles, boats, equipment, materials or other tangible personal property owned solely by the parcel owner of record of the lot upon which it is erected. No provision shall be granted for the operation of motor vehicle repair shops. No provision shall be granted for providing rental to the public of any portion of the structure for storage.

The definition of SETBACK as currently contained in Albion Town Code §103-13 is hereby changed to read:

The horizontal distance between the centerline of the street, rear or sidelines of the lot and the front, rear or sidelines of the building. All measurements shall be made at right angles to or radially from the street centerline or lot lines to the building lines. Setbacks from the centerline of street to the front building line are defined as front setbacks. Setbacks from side lot lines to the side building line are defined as side setbacks. Setbacks from the rear lot lines to the rear building line are defined as rear setbacks.

Albion Town Code §103-24C(2) is hereby changed to read:

In relationship to any private detached garage(s) or carport(s) for the parking of automobiles or storage of personal property, the total square footage of building(s) shall be allowed to be up to 5% of the total square footage of the parcel. The front, rear and side setbacks requirements must be complied with.

Albion Town Code §103-27B is hereby amended pursuant to this Local Law by adding to same the following:

(10) Manufacturing, distribution, wholesale and retail sales of building materials. materials to include masonry, concrete, lumber, wood, steel, roofing, siding, insulation, window and doors, mechanical, electrical, plumbing, mill work, cabinetry, floor covering paints, stains and associated products. The operation of such outlets shall not conflict or violate prohibited uses as set forth in Albion Town Code §103-27F.

Albion Town Code §103-27B is further hereby amended by relabeling the current subparagraphs §103-27B(10) to §103-27B(11) and Albion Town Code §103-27B(11) to §103-27B(12).

The foregoing modifications to Albion Town Code §103-27B are to be made not only to the text of the Albion Town Code but also to all pertinent Town of Albion zoning maps.

Albion Town Code §103-32D(3) is hereby changed to read:

No sign shall project into a public right of way, be closer than 10 feet from any street line, nor closer than 5 feet to any property line. No sign shall create a traffic hazard, block any motorist's line of sight, be unduly distracting to motorists or pedestrians or reduce the effectiveness of signs needed to direct the public.

Albion Town Code §103-38C(1) is hereby changed to read:

C. Restoration and alterations.

1. A nonconforming structure damaged by fire or other causes to the extent of more than 75% of its assessed value shall not be repaired or rebuilt except in conformity with the requirements of these regulations. Residential property owners may rebuild a home provided that:

a) The property owner provides the Code Enforcement Officer an instrument survey map demonstrating that the new proposed structure meets all the required front, side and rear setback dimensions.

b) The owner provides Orleans County Health Department approval for the new construction.

c) Any proposed construction or restoration is in compliance with all applicable Town of Albion and NYS Uniform Codes.

Albion Town Code §103-41C is hereby changed to read:

The minimum gross habitable floor area of any dwelling shall not be less than 840 square feet

Albion Town Code §103-41F is hereby changed to read:

All dwelling structures erected, built or placed in the Town of Albion shall be placed on a full perimeter masonry foundation either of reinforced poured-in-place concrete or masonry block units. In the event of an alternate design submittal from a certified NYS registered design professional, a masonry enclosure of any perimeter bearing or non-load bearing surface shall be required. The minimum surface coverage of enclosure shall be from the finished grade to the bottom of the lowest floor support system.

The foregoing modifications to Albion Town Code §103 are to be made not only to the text of the Albion Town Code but also to all pertinent and/or applicable Town of Albion Zoning Maps.

SECTION 3. SEPARABILITY

If any part or provision of this Local Law or the application thereof to any person or circumstance be adjudged invalid by any Court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this Local Law or the application thereof to other persons or circumstances, and the Albion Town Board of the Town of Albion, County of Orleans and State of New York, hereby declares that it would have passed this Local Law or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 4. REPEAL

All ordinances, local laws and parts thereof inconsistent with this Local Law are hereby repealed.

SECTION 5. EFFECTIVE DATE

The foregoing modifications to Albion Town Code §103 are to be made not only to the text of the Albion Town Code but also to all pertinent and/or applicable Town of Albion Zoning Maps. This Local Law shall take effect immediately upon filing in the office of the New York State Secretary of State in accordance with Section 27 of the Municipal Home Rule Law.

Dated: Albion, New York
10 - 27, 2014