October 6, 2014 Town of Albion Town Board Regular Meeting

Agenda:

- 1. Call Meeting to Order
- 2. Pledge of Allegiance
- 3. Exit Message
- 4. FYI- Remind residents to sign attendance sheet
- 5. Roll Call
- 6. Public Comment
- 7. Motion to approve the agenda
- 8. Motion to approve the minutes of the September 8th meeting.
- 9. Resolution to approve the vouchers
- 10. Motion to approve the MVP, CSEA and Universa health care bills in the amount of \$5,645.77.
- 11. Review and discussion of the 2015 Budget.
- 12. Resolution to adopt the 2015 Tentative budget as the 2015 Preliminary budget.
- 13. Call for a Public hearing on the 2015 Preliminary budget.
- 14. Executive Session

6-Oct-14 Town of Albion Regular Meeting

Please sign in: 1. E Tother Deflipps	28
2 Stank Colds	29
3. Dawn Allen	30
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27	54.

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Conservation	Conservation	17	241.83
	Marr. Lic.	Marriage Licensing Fee	9	157.50
	Misc. Fees	Cert. Copies - Death	18	180.00
		Cert. Copies - Marriage	1	10.00
			Sub-Total:	\$589.33
A2544	Dog Licensing	Female, Spayed	23	207.00
		Female, Unspayed	7	119.00
		Male, Neutered	30	270.00
		Male, Unneutered	12	204.00
			Sub-Total:	\$800.00
B1560	Building Permits	Building Permits	8	738.00
			Sub-Total:	\$738.00
		Total Local	Shares Remitted:	\$2,127.33
Amount paid to:	NYS Ag. & Markets for spay/neuter program			110.00
Amount paid to:	NYS Environmental Conservation			4,144.17
Amount paid to:	State Health Dept. For Marriage Licenses			202.50
Total State, Cour	nty & Local Revenues: \$6,584.00	Total Non-l	ocal Revenues:	\$4,456.67

Total State, County & Local nevenues.	\$0,504.00	Total Non-Eduar Hevendes:	ψ1,100.01
To the Supervisor: Pursuant to Section 27, Sub 1, of the Town Lame, Sarah M. Basinait, Town Clerk, Town of Albion monies, the application of which are otherwise proving the supervisor of the s	during the period stated ab	oregoing is a full and true statement of all fees ar ove, in connection with my office, excepting only	d monies received b such fees and
Supervisor	Date	Town Clerk	Date

TOWN OF ALBION HIGHWAY & WATER DEPARTMENT

Jed Standish Highway Superintendent 3665 Clarendon Road Albion, New York 14411

Phone 585-589-7048 Ext.16 Fax 585-589-6859

Monthly Highway, Water & Sewer Report August & September 2014

- Finished 2nd mowing of roadsides.
 Started 3rd mowing of roadsides
- 3) Mowed cemeteries, Town Hall & ball field / 8 times
- 4) Sent 1 trk.to Carlton / Sealing 8/11
- 5) Sent 1 trk. to Ridgeway / Paving 8/11
- 6) Installed shoulders on Longbridge Rd. & GainesBasin Rd. / Used 3 tks.from Clarendon, 1trk from Barre, the County roller w/ operator, Barre widener & man.
- 7) Sent 2 tks to Clarendon / shoulders 8/12
- 8) Sent 2 tks to the County / Paving 8/13
- 9) Burial @ Union Cemetery 8/15
- 10) Patched potholes
- 11) Mixed road salt & restocked storage barn / 300 ton total
- 12) Poured 2 footers for grave stones @ Union Cemetery
- 13) Boxed out and repaired driveway on Powerline Rd. / Water main settled
- 14) Installed a new A/C compressor in Trk.#252
- 15) Complete service on Trk.#256
- 16) Installed new brakes, drums, pads, slack adjusters & canisters on Trk.#252
- 17) Rewired and installed all rear lights on #252
- 18) Sent 1 trk.to the County / Paving 8/20, 9/11
- 19) Sent Joe to run screed on the County paver several days.
- 20) Sent 2 trks & Joe on screed to the Village of Medina / Paving 9/17
- 21) Swept intersections / power broom
- 22) Hauled stone and graded the dirt section of Allens Bridge Rd.
- 23) Repaired water service leak in dist.#3 / Allen Rd. Used the Village of Medina Vac Truck & man
- 24) Installed a long service & meter pit in dist.#4 / Riches Corners Rd.
- 25) Repaired a curb box in dist.#3 / Rt.98
- 26) Repaired a water meter in dist.#6 / Gainesbasin Rd.
- 27) Flushed all dead ends
- 28) Checked hour meters and pump operation @ lift station / sewer dist.#1 4 times
- 29) Answered 36 stake out request.
- 30) Performed 12 stake outs / 4 after hours
- 31) Flushed and collected residuals in all districts / sent reports to the Health Dept.
- 32) 4 new water service inspections.

TOWN OF ALBION

Code Enforcement Office 3665 Clarendon Road Albion, New York 14411 (585) 589-7048 Ext. 15 Fax: (585) 589-9452

Code Enforcement Report for September 2014

Permits Issued (6)

Total value of construction reported \$39,400.00

28 x 40 Addition to residential accessory structure (1)

Remodel/ Rehab existing SF dwelling (1)

Deck/porch (1)

Demolition existing SF dwelling (1)

Wood Outdoor Boiler (1)

Business sign (1)

Certificates of Occupancy issued (1)

Certificates of Compliance issued (4)

Construction Inspections (27)

Fire Safety Inspections (5)

Rental Inspections (4)

Zoning variance applications processed (1)

Removal of structures in disrepair or fire damaged completed (2)

Property maintenance compliance (4)

Certificates of Occupancy revoked on existing SF dwellings (4)

Report to fire scene at request of Albion Fire Department (1)

Inquiries from realtors, attorneys, appraisers, potential property owners (9)

Complaints received (1)

Complaints paid site visit with property owner and complainant (1)

Complaints resolved (1)

Review zoning and building code regulations with property owners and purchasers prior to issuance of permits (3)

Site meetings with Property owner and contractors prior to construction commencing (2)

Complete US Census Bureau report

Attend Town Board meeting

Attend County Planning Board meeting complete presentation of zoning map and text changes for their recommendations

ALBION TOWN COURT 3665 CLARENDON ROAD ALBION, NY 14411

October 7, 2014

Matthew W. Passarell, Town Supervisor Town Board of Trustees Albion, New York 14411

RE: MONTHLY REPORT FOR SEPTEMBER 2014

Dear Town Supervisor and Town Board Members:

The Monthly Report for Justice Howard consisted of Seven Pages. There were ninety-two dispositions and three small claims and civil cases. The Fines totaled \$2100.00, the Civil Fees totaled \$55.00 and the Mandatory Surcharges totaled \$2542.00. \$4697.00 was forwarded electronically to the Justice Checking Account on October 8, 2014.

The Monthly Report for Justice Moore consisted of Thirteen Pages. There were one hundred and seventy-three dispositions and five small claims and civil cases. The Fines totaled \$4315.00, the Civil Fees totaled \$77.00 and the Mandatory Surcharges totaled \$5616.00. \$10008.00 was forwarded electronically to the Justice Checking Account on October 7, 2014.

Very truly yours,

Demsi Comuc

Denise Cornick Court Clerk Town of Albion Town Board regular meeting held in the Town hall, 3665 Clarendon Rd.

Meeting called to order at 7:00 pm.

Pledge of Allegiance was said and the exit message was given.

Present were Councilperson Richard Remley, Supervisor Matthew Passarell and Councilperson Todd Sargent. Absent was Councilperson Daniel Poprawski and Councilperson Jake Olles.

Supervisor Matthew Passarell: I need motion to approve the agenda.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to approve the agenda with the addition of calling for a Public hearing on Local Law #1 of 2015, Zoning map and text amendments. Motion carried by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Supervisor Matthew Passarell: I need a motion to approve the minutes of the September 8 meeting.

Motion was made by Councilperson Todd Sargent and was seconded by Councilperson Richard Remley to approve the minutes of the September 8, 2014 meeting as published and submitted. Motion carried by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Supervisor Matthew Passarell: I need a resolution to approve the vouchers.

Resolution #68 Payment of Claims

Whereas, the following are against the Town:

 General A & B #'s - 287 - 319
 \$ 50,714.37

 Highway DA & DB #'s - 148 - 163
 \$ 9,107.31

 Water Districts #'s - 55 - 56
 \$ 824.15

 Grant 9 - #7
 \$ 661.20

 Sewer 1 #14
 \$ 31.08

 For a grand total of
 \$ 61,338.11

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to approve payment of the above listed claims. Resolution duly adopted by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Supervisor Matthew Passarell: I need a motion to pay the health care bills.

Motion was made by Councilperson Todd Sargent and was seconded by Councilperson Richard Remley to approve payment prior to abstract of the MVP, CSEA and the Universa health care bills in the amount of \$5,645.77. Motion carried by the following vote:

October 6, 2014

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Supervisor Matthew Passarell: I need a resolution to adopt the 2015 tentative as the 2015 preliminary budget.

Resolution #69 2015 Preliminary Budget

Whereas the Town Board discussed the 2015 Tentative budget.

Whereas, after the discussion the Board adopted the 2015 Tentative budget as the 2015 Preliminary budget with changes to Water District 7, 8 and 9 property taxes and outside users.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent authorizing the adoption of the 2015 Tentative budget as the 2015 Preliminary budget with above changes. Resolution duly adopted by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Supervisor Matthew Passarell: I need a motion calling for a public hearing.

Motion was made by Councilperson Todd Sargent and was seconded by Councilperson Richard Remley calling for a Public hearing on the 2015 Preliminary budget on October 27, 2014 at 7:00 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Supervisor Matthew Passarell: I need a motion for a public hearing on the zoning.

Motion was made Councilperson Richard Remley and was seconded by Councilperson Todd Sargent calling for a Public hearing on Local Law #1, Zoning text and map amendments on October 27, 2014. Said hearing will begin immediately following the close of the Budget hearing. Motion carried by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

Councilperson Todd Sargent, aye

Supervisor Matthew Passarell: I need a motion for executive session.

Motion was made by Councilperson Richard Remley and was seconded by Councilperson Todd Sargent to enter executive session for the discussion of employee benefit fund at 7:23 pm. Motion carried by the following vote:

Councilperson Daniel Poprawski, absent Supervisor Matthew Passarell, aye Councilperson Todd Sargent, aye Councilperson Richard Remley, aye Councilperson Jake Olles, absent

2015 - Budget Listory - Albion

9/13/2014 7:21 AM

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BUNGET REPORT	ICKN CHALBACK Sea		2014	BUDGET SE
1907 1907 1907 1907 1907 1907 1907 1907	5		2013	ACTUAL
			2012	ACTUAL
		GENERAL FUND		REVENUES:

THE REPORT OF THE	A CITY							
		2012	2013	2014	2014	2015	2035 2615	2015
REVENUES:	ॐ	ACTUAL	ACTUAL	BUDGET	ESTIMATED	REGUESTED	HAR PRE	ABCRTWN
A100I	Property Taxes	576,484.00	396,805.00	396.805.00	396.805.00		306 805 00	ADOL 18:U
A1081	Payment in Lieu of Taxes	20.530.06		23,000.00	23,500,00		23,000,00	
A1090	Int. & Pen. Real Prop Faxes	8.340.00		8,000.60	8,782,00		8 000 00	
A1170	Franchise Fees	10,835,00	_	6,000.00	10,515,00		6.000.00	
A1255	Clerk Fees	3,881.00	5,364.00	3,500.00	4-800.00		3.500.00	
A2190	Sale of Cemetery Lots	00'00	560.00	0.00	300.00		000	
A2192	Cemetery Services	825.00	0.00	0.00	00.0		88.0	
A2376	Refuse & Garbage	1,956,00	1,932.00	1,700.60	1,930,00		1.900.00	
A2401	Interest	769.00	215.00	200.00	200:00		200.80	
A2414	Rental of Equipment	00:0	0.00	0.00	0.00		080	
A2544	Dog Licenses	5,916.00	8,730.00	5,000.00	8,900.00		5.000.90	
A2610	Fines & ForCitures	33.192.00	40.575.00	30,000.00	36,100.06		35,000.90	
A2610A	Traffic Diversion Program	12,869.00	14,062.50	7,000.00	11,200.00		0000001	
A2650	Sale of Serup Material	1,026.00	0.00	0.00	0.00		08.0	
A2655	Minor Sales	5.00	0.00	0.00	0.00		08.0	
A2701	Refund of Prior Yr Expenditures	2,747.00	00.0	0.00	0.00		080	
A2705	Gifts & Donutions	00:0	0.00	0.00	0.00		000	
A2770	Miscellaneous	00:00	000	0.00	00:0		: G	
V3001	Per Capira Aide	46,944.90	46,944.00	43,000.00	46,944.00		43.000.00	
A3005	Morrgage Tux	23,093.00	27,251.00	23,000.00	23,000.00		23.000.00	
A3040	Real Property Fax Admin	00:00	00.0	10,000.00	5,283.00		08:0	
A3060	Records Menagement	00.0	00'0	0.00	0.00		08:0	
A3089	Justice Grant	1,595.00	00.0	0.00	00'0		883	
A5031	Interfund Transfer-Equip Rsv Fund	0.00	0.00	0.00	00'0		000	
A5031	Interfund Transfer-General Rsv	00.0	0.00	0.00	00'0		900	
AUB	Unexpended Balance	00.0	0.00	52,136,00	90'0		54,020,00	
TOTAL REVENUES:	VENUES:	751,007.00	587,222,00	609.341.00	578,229.00	0.00	609,425,00 0,00	0.00

14,816.00	900.00	00.015	310.00	175.00	900.00	00.00	000	000000	300 000	00000	000	250.00	900	99	500.90
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14.816.00	1,260,00	16,480.00	16,480.00	42,230,00	100:000:01	00'0	00'0	22,000,00	700:00	2,400.00	00:0	5,750.00	00:0	00:0	330.00
14,816.00	700.00	16,480.00	16,480.00	42,236.60	13,000.00	0.00	0.00	25,000.00	706.00	3,006.00	00:0	5.756.00	6.00	0.00	500.00
14,584.00	274.00	16,000.00	16.000.00	41.000.00	9.425.00	00.00	0.00	23,355.00	700.00	2,415.00	00.0	5,582.00	0.00	0:00	261,00
13,584.00	399.00	16,000.00	16,000.00	41,000.00	9,650.00	00:0	1.115.00	23,030.00	700:00	1,495,00	835.00	5,382.00	00:0	00:0	402.00
Town Board Services	Town Board Contraction	Justice Services 5	Justice Services K.H.	Justice Clerk D.C.	Justice Stereographer	Justice Clerk Services	Justice Equipment - Computer	Justice Contractual	Justice Contractual - Audit	Justice Interpreters	Justice Court Grant	Supervisor Services	Sec to Supervisor Svc	Supervisor Equipment - Computer	Supervisor Contractued
A1010.1	A1010.4	A1110.1	A1110.1	A1110.1A	A1110.1B	A1110.1C	A1110.2	A1110.4	A1110.41	A1110.4C	A1110.4A	A1220.1	A1220.1A	A1220.2	A1220.4

		2032	2013	203.4	2914	2015		2015	2015
		ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE PR	PRELIMINARY	ADOPTED
AI310.1	Oprecion of Figurate	90:0	0.00	0.00	00.0		0:00		
A1315.4	Comptroller Contracted	13,000.09	13,000.00	13,500.00	13.500.00		13,500.00		
A1320.4	and Auditing Couracteral	\$50.00	6.650.00	7.506.00	4.350.00		7,500.00		
A1330.1	Fax Collection Services	00.0	0.00	0.00	0.00		00:0		
A1330.4	Tax Collection Contractual	2,890,00	3,159.00	3,060,00	3,500.00	3,000,00	3,000.00		
A1330.4A	Tax Collection Contr - Audit	300.000	300.00	260,00	300.00	500.00	500.00		
A1340.1	Budget Services	00.000,1	1,000.00	1.000.00	1,000.00		1,000.00		
A1355.4	Assessor Contractual - Pictometry	00:0	2,281,00	2,282.00	2,282,00		2,290.00		
A1450.1	Town Clerk Services	20,000.00	33,900.00	34,920.00	34,920.00	35,970.00	35,618.00		
A14:0.1A	Town Clerk Deputy	10,639.00	10,488,00	13.000.00	10.600.00	13.400,00	13,260.00		
A1410.2	Town Clerk Equipment - Computer	00.0	00:0	00:00	00.00		0.00		
A1410.2A	Dep TC Equipment - Computer	0.00	00.0	00.0	0.00		600		
A1410.4	Town Clerk Contractual	1,795.00	1.617.00	2,900.00	1,700.00	2.000.00	2.500.00		
A1410.4A	Town Clerk Contr - Audit	500,00	500.00	500.00	500.00	200'00	500.00		
A1420.1	Attorney Personal Services	0.00	0.00	0.00	0.00		00.00		
A1420,4	Attorney Contractual	53.482.00	36,000,00	36,900.00	25,000,00		15.000.00		
A1430.1	Assessment Review Board	1.000.00	3:000:00	1,950.09	825.00		1,000.00		
A,1440.4	Baginearing Contractual	1.046.00	0:00	00:00	00:0		06:0		
A1450.1	Election Services	4.675.00	2,358.00	4.000.00	4,000.00		4.000.00		
A1450.2	Election Equipment	00'0	0.00	0.00	0.00		9.00		
A1450.4	Election Contractual	\$.060.00	2,259,00	3,000.00	2,260.00		3.500.50		
A1460.4	Records MgmtContr.	192.00	120.00	120.00	120.00		129.00		
A1620.2	Buildings Improvements	11,925.00	10.682,00	0.00	0.00		0.00		
A1620.2A	Bldg Impr - Justice Grant	00.00	00.0	00.0	0.00		000		
A1620.2A	Building Reserve	00:00	90.0	000	000		00.0		
A1620.4	Buildings Contraction	48 577.00	45.519.00	55 000 00	47 500 00		55,000,00		
A1620.4A	Buildings - Mowing	90'0	00.0	00.000	00.00		00.000,00		
À.1650.4	Communications - Website Design	30'0	000	00.0	000		20:00		
A.1670.4	Central Printine Contractual	00.484	604 00	1 000 00	430.00		0.000		
A1680.4	Payroll Processing	2.750.00	3 250 00	3 000 00	3 000 00		3,000.00		
A1680.4	Central Assessment Services	40,342,00	43,373.00	43.012.00	43.012.00		44.287.00		
A1910.4	Uzallocated Insurance	72,985.00	72,710,00	73.000.00	67.000.00	44 640 00	20.000.02		
A1920.4	Dues	999.00	900.00	900.00	900.00	900.00	60'006		
A1940.4	Purchase of Land	00.0	0.00	0.00	00'00		000		
A1950.4	Tax & Assess of Property	1.419.00	0.307.00	2,000.00	1,161.00		2,000.00		
A1990.4	Contingency	0.00	00.0	3,000.00	0.00		3,000.00		
A3120.1	Police Personal Services	100.00	100.00	150.00	100.00		150.00		
A3310.4	Traffic Control Contractual	1,382.00	200.00	1,500.00	1,943.00	2,000,00	2,000.00		
A5510.1	Dog Congol Services	0.00	00.0	1,500.00	0.00	1,750.00	00'0		
A3510.4	Dog Control Contractual	251.00	350.00	2,000.00	350.00	2,000.00	2,000,00		
A3510.4A	Dog Control Contr County	4.980.00	4,980.00	4.500.60	4,986.00	5,000.00	5,000.00		
A4025.4	Drug Testing	240.00	00.00	1,000,00	200.00	1,000.60	1.060.00		
A5010.1	Hwy Sapt Services	38,600.00	52,172.00	53,740,00	53,740.60	55,352.60	54.815.00		
A5010.1A	Deputy Ilwy Supt Services	750.00	750.00	1,000,00	1.000.00	1,000.00	750.00		
A5010.2	Highway Supt Equipment - Computer	00.0	00:0	0.00	0.00	-	00.0		
A5010.4	Hwy Supt Contractual	572.00	709.00	700.00	710.00	560.00	700.00		
A5182.4	Street Light Contractual	6.662.00	5.617.00	6,900.00	5,900.00		6,900.00		
A.6510.4	Veterans Contractual	00.00	9:50	00'0	90:0		0,00		

2015	-5	1																			0.00 0.00	0	Total	Fund Balance	320,415.00	416,667.00	602,324.00	617,474,60	631,564.00	577,544.00
2015 2015	TENTATIVE PRELIMINARY	450.00	50.08	900	00.0	000	000	0:00	1.000.00	3,500,00	0.00	00.001	28.624.00	15,000,00	1,300,00	159.00	50.000.00	600.00	6.00	000	609,425.00	· •	Fund Balunce	Used for Tax Relief	0.00	00:00	0.00	0.00	0.00	34.UZU.UJ
2035	REQUESTED	十								3.500.00	· · · · · · · · · · · · · · · · · · ·	100.00	28,624.00	•							201,736.00	-201,756		KESEKVE: PARKING LOT		08,000.90	25,600,00	20,000.00	00.000.00	70.000,021
203.4	ESTIMATED	450.00	0.00	0000	0.00	000	0.00	0.00	812.00	2,680.00	0.00	0.00	23,861.00	14,800.00	(,500.00	00.79	50,200.00	600.00	0.00	00.00	564,139.00	040,41	i I I	KENEKVE		10th	125.	120,	120,	, ייביו
2014	BUDGET	450.00	50,00	0.00	00.00	0.00	00.00	00'0	1,000.00	4,000.00	00.00	160.00	23,861.00	15,000.00	1,260,00	150.00	48,000,00	00'009	0.00	0.00	609,341.00	9	000010010000	FUND BALANCES:	220,4(3.00	510,067.0U	300,392.00	390,542.60	40%,632,60 350,612,60	00010100
2013	ACTUAL	450.00	00.00	00.0	256.00	0.00	00.00	00'0	0.00	3.543.00	00:00	00.00	25.119.00	14,769.00	1,295.00	67.00	34,399.00	600.00	0.00	00.00	568,243.00	826°R1								
2012	ACTUAL	450.00	0.00	0.00	00:0	000	0.00	00.00	0.00	3,715.00	11,390.00	19,00	26,061.00	12,514.00	371.00	92:00	32,019.00	600.00	00:0	0.00	565.350.00	755,57	COLIEDMENT DOV	CAULIMENT KS		150 000 000	00:000:60	00.000.63	00.000.63	
		20						ontractual	a Const								ance	50		•			7000	APPE STA	00 009 9	00.000.00	14.000.00	00.20%,1	17,932,00	
		Historian Personal Services	Historian Contractual	Historical Property	Celebrations Conratual	Planning Cour - Wind	Grant Writer	Environmental Control Contractual	Community Beautification Const	Cemetery Services	Conetery Equipment	Cemetery Contractual	State Retirement	Emp. Ben. Soc. Sec.	Unemployment Insurance	Disability Insurance	Hospital & Medical Insurance	Medical Reimb Mgmt Fees	Equipment Reserve	Interfund Transfer	TOTAL APPROPRIATIONS:	Difference	TAXES RAISIN.	447 427 00	440.252.00	576 800 00	306 905 00	396 805 PO	596,805.00	
		A7510.1	A7510.4	A7520.4	A7550.4	A8020.4	A8030.4	A8090,4	A8510.4	AS810.1	A8810.2	A3810.4	A9010.8	A9030.8	A9050.8	A9055.8	A9060.8	A9060.8		A9950.9	TOTALAPPI			2010	2011	2012	2012	2013	2015	

ENERAL	GENERAL: OUTSIDE VILLAGE	2012	
REVENUES:	S:	ACTUAL	
ACCE: #		ļ	1
81120	Sales Tux	113.699.00	
B1560	Safety Inspections	7,405.00	
B2401	Interest & Earnings	399,00	
B2701	Reinib.Prics Yr. Expesse	0.00	
BUB	Unexpended Bulance	00.0	
TOTAL REVENUES:	ENUES:	121,503.00	
APPROPRIATIONS:	4TIONS:		
B1420.4	Attorney Contractual	525.00	1
B1989.4	Other Gen Gov (Suppt (mowing)	312,06	
B1990,4	Contingency	90:00	
B3650.4	Demolition of Unsafe building	3,250.00	
1,0000			

0.00

899

110,500.00 3,809.00 55.00 10,86.00 124,950.00

8.160.00 8.160.00 160.00 0.00 123.260.00

110,508.90 3,000.00 55.00 0.00 0.00

111.756.00 6.890.00 172.00 0.00 0.00 118.818.00

13,555,00

1ENERATIVE PRELIMINARY ADOFTED

2015 REQUESTED

ESTIMATED

2014 BUDGET

2013 ACTUAL

2014

																									0.00	O	1711:					
																									0.00	0	ED FOR TAX RE	17,182.00	383.00	0.00	0.00	0.00
	10,600.00	500.00	1,250.00		3.000.00	400.00	GD DOD'T	00.00	2.500.00	8,000,00	45.176.00	0.00	1.350.00	000	3.030.00	3,500,00	500.00	1,000,00	00.0	000	8.724.00	3.650.00	400.00	31,000.00	124,950.00	c	FOND BALANCE USED FOR TAX RETERE					
					3.100.00	000.009						<u>-</u>									8,724.00				12,424.00	(12,424)	15					
	0.00	500.00	00'0	6:00	3,000.00	330.00	1.000.00	00:0	1.000.00	\$.000.00	44,290.00	00:00	1.350.00	0.00	2,400.00	3,400.00	500.00	100,00	6.00	0.00	3.515.00	3,530.00	180.00	31,000.00	109,095.00	\$0±₹I						
	00'0	200.00	1,250.00	00.0	3,000,00	100.00	1.000,00	0.00	1,000.00	8,000.00	44,290.00	0,00	1,350.60	0.00	4.500.60	3.500.60	500.60	1.000.00	0.00	0.00	8,515.00	3,650.00	400.00	31,000.00	113,555.00	©						
	0.00	1,480.00	0.00	0.00	2,000,00	318.00	1,000,00	00'0	1,000,00	862.00	43,836.00	000	1,350.00	0.00	2,543,00	3,400,00	\$00.00	103.00	0.00	0.00	8,463.00	3,443.00	379.00	31,000.00	101,677,00	141.71	ų	248,7±1.00	260,982.00	290,079,00	307,220.00	321,325.00
	525.00	312.06	90:0	3,250.00	1,236.00	43.00	00.000.1	10.000.00	2,500.00	00,000,01	43.000.00	0.00	1,350.06	00:00	3,964.00	3,400,00	200.00	150.00	0.00	00.01	7.614.00	3,384.00	162.00	0.00	92,406.00	560055	FUND BALANCES:					
.0.50	Attorney Contractual	Other Gen Gov't Suppt (mowing)	Contingency	Demolition of Unsafe building	Registrar of Vital Statistics	Reg. of Vital Stat. Contractual	Veterans Contractual	OCEDA-LDC	EDA	Youth Contractual	Code Enforcement Officer IT	Code Equipment - Computer	Zoning Board	Code Enforcement Equipment	Code Enforcement Contractual	Planning Board Services	Planning Clerk	Planning Contractual	Single Audit	Planning & Dev Contractual	State Refreggent	Emp. Ben. Soc. Sec.	Unemployment Insurance	kouañad transfer	OPRIATIONS:	Difference	TAXES RAISHD:	0.00	0.90	03:50	0.50	3 S
5		_		H3650.4		B4020.4	B6510.4	B6989.4	B6989.4A			_	Ą	B8010.2			⊲!	B8020.4	BS620.4A	<u>ت</u>	B9010.8	B9030.8	H9050-8	39950.9	TOTAL APPROPRIATIONS:			2010	2011	2012	5107	2014

00.281,\1	383.00	000	000	000	10,586.00			
2/5:1:-5-1	260,982.00	290,079,00	307,220.00	321,325.00	310,739.00			
	0:00	0.00	0.50	0.60	0.00			

2615 ADOPTED			0.00	Total Fund Balance 287,807,00 345,689,00 195,264,00 141,264,00 146,642,00
i			00.00	D.
2015 2015 TENTATIVE PRELIMINARY	180,379.09 10,100.00 85,000.00 80.00 0.00 0.00 0.00 0.00 0.00 0	66,000.00 9,00 40,000.00 5,500.00 1,600.00 32,000.00 44,000.00 30,000.00 1,600.00 1,600.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	307,052.00	Fund Balance Used for Tax Relief 0.00 0.00 145,121.00 0.00 31,493.00
2015 REQUESTED	6,500.00	60,000.00 0.00 40,000.00 5,500.00 1,000.00 32,000.00 47,000.00 14.752.00	279,252.00	
2014 ESTUMATED	178.179.00 10.134.00 86.224.00 85.00 665.00 8.550.00 6.00 6.00 6.00 6.00 6.00 6.00 6.	49,500.00 30,000.00 30,000.00 1,200.00 30,300.00 43,000.00 15,803.00 8,600.00 41,00 21,900.00 300.00 0.00 0.00 0.00 0.00 0.00 0	288,399.00	Equipment Reserve
2014 BUDGET	178,179,40 6,500,00 85,000,00 100,00 0.00 0.00 0.00 0.00 23,029,00	60,000,00 10,000,00 5,500,00 1,200,00 25,000,00 25,000,00 25,000,00 26,000,00 15,808,00 15,808,00 15,808,00 10,600	292.808.00	FUND BALANCE: 287,807.00 330,189.00 176,467.09 122,467.00 96,352.00
2013 ACTUAI.	178,179.00 94,523.00 148,00 565.00 0.00 0.00 0.00 0.00 0.00 0.00	57,496.00 76,948.00 32,215.00 4,360.00 851.00 25,156.00 25,915.00 25,915.00 14,772.00 8,594.00 17,807.00 17,807.00 17,807.00 6,00 6,00	337.371.00	
2012 ACTUAL	95.495.00 95.495.00 30.00 3.875.00 0.00 1,068.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	61,365.00 29,375.00 40,095.00 40,095.00 13,059.00 30,568.00 11,849.00 34,630.00 14,839.00 5,001.00 30,600 0,000	258,777.00	FEKE Revenue 15,500,00 18,797,00 18,797,00 18,797,00
HIGHWAY FUND - TOWNWEDE REVENUES:	Property Taxes Roadside Mowing Services for Other Governments Interest Sale of Scrap Metal Sale of Equipment Inserance Recoveries Refund of Prior Yr Exp Misscellareous Interfund Transfer Bun Unexpended Balance WALES:	Machinery Services Machinery Services Machinery Equipment Purchase Machinery Contractual Misc Brush & Weeds Survices Misc Brush & Weeds Survices Misc Brush & Weeds Contractual Snow Removal. Town Services Snow Removal. Town Contractual Suow Removal Other Gov't Pers. Ser. Snow Removel Other Gov't Contractual Such Kerirement Social Security Unemployment Insurance Disability Insurance Kospitai & Medical Insurance Medical Reimb	OTAL AFFROMMATIONS: Difference	TAXES RAISED: 219,425.00 189,817.00 0.00 178,179.00 178,179.00
BIGHWAY F REVENUES:	ACC1. # ACC1. # DA1001 Prope DA2300 Roads DA2302 Servi DA2401 Intere DA2655 Sale o DA2665 Sale o DA2665 Sale o DA2661 Inseri DA2701 Refut DA2770 Miss: DA5731 Interf DA5731 Interf DA5731 Interf DA5731 Interf DA5731 Interf	APPROPRIATIONS: DA5130.1 Machi DA5130.2 Machi DA5130.4 Misch DA5140.1 Misch DA5140.4 Misch DA5142.1 Show DA5148.1 Show DA5148.1 Show DA5148.1 Show DA5148.1 Show DA5148.2 Show DA5148.4 Show DA5168.8 Show DA5060.8 Unemp DA9060.8 Hospi DA9060.8 Hospi DA9060.8 Medic DA9060.8 Medic DA9060.8 Medic DA9060.8 Medic DA9060.8 Medic	IOIALAFFR	2010 2011 2012 2013 2014 2015

2015 ADOPTED	-	0.00					0.00	Fund Baisnes 269,821,00 212,816,00 226,732,00 260,847,00 264,262,00 264,262,00
2015 2015 TENTATIVE PRELIMINARY		0.00					0.00	
2015 TENTATIVE E	122,367,60 50,50 0,90 61,020,60	31,000.00 0.00 214,437.00	33,000.00	56,420,00 560,00 560,00	14,752.00 2,600.00 1,000.00 65.00 23,003.00	6.00 306.00 6.00 609.00 600.00 0.00	214,437.00	Fund Balance Used for Tax Relief 0.00 78,010.00 0.00 0.00 0.00
2015 REQUESTED	61.020.00	61.020.00	36,009.60	70,000.00	14,752.00		120.752.00	
2014 ESTIMATED	121,067.00 80.00 0.00 68,009.00	31,000.00 0.00 220,156,00	32,206.00	80.000.00 500.00 61,020.00	15.80S.00 2,356.00 808.00 33.00 21,900.00	0.00 300.03 0.06 600.06 600.00 600.00	216.742.00	
2014 BJDGET	121,057.00 260.00 0.00 54,450.00 0.00	31,000.00 0.00 206,717.00	31,000.00	78.294.00 0.60 54,450.00	15.808.60 2,506.60 1,006.60 65.60 22,100.00	0.00 500.00 0.00 400.00 400.00 400.00 0.000	296,717.00	FUND BALANCE: 269,821.00 197,310.00 213,670.00 247,785.00 251,200.00
2013 ACTUAL	121,067.00 137.00 0.00 108,905.00 0.00	31,000.00 0.06 261,109.00	28,899,00	54,563.00 1,000.00 105,352.00	14,772,00 2.172,00 903.00 32.00 17,807.00	0.00 300.00 393.00 401.00 61.00 00.00 00.00	226,994,00	E E
2012 ACTUAL	121.067.00 347.00 1,068.00 0.00	0.00 0.00 1.22.482.00	34,545,00	43,324.00 500.00 0.00	10.729.00 2.612.00 3.49.00 43.00 14.902.00	30.00 30.00 149.00 308.00 50.00 396.00	00.006.89A	PERB Revenue 15,500.00 13,062.00 13,062.00 13,062.00
HIGHWAY - OUTSIDB VILLAGE REVENUES:	Property Taxes Interest & Earnings Refund of Prior Yr Exp Chips	Interfrand Fransler Unexpended Balance WVES:	TIONS: General Repairs Services General Repairs - Disability	General Repuirs Contractual Ditch Mejmeunce Capital Outlay (CH1PS)	State Kettrement Emp. Ben. Soc. Sec. Unemployment Insurance Disability Insurance Hospital/Medical Insurance	DB9060.86 Medical Reinb Mgnit Fors DB9060.8F Medical Reinb Mgnit Fors DB9089.8 Clothing Allowance - MN DB9089.8C Clothing Allowance - ND DB9089.8D Clothing Allowance - SD DB9089.8D Clothing Allowance - GN DB9089.8D Inverting Allowance - GN	or Matrova: Difficience	TAXES RAISFD: 118,650.00 121,150.00 121,067.00 121,067.00 121,067.00 122,567.00
HIGHWAY - KEVENUES:	DB1001 DB2401 DB2701 DB3501 DB4960	DB5031 Interf DBUB Urext TOTAL REVENUES:	APPROPRIATIONS: DB5110.1 Gener DB5110.1A Gener	DB5110.4 DB5110.4A DB5112.2	DB9030.8 DB9030.8 DB9055.8 DB9055.8	DB9060.86A DB9089.8 DB9089.8A DB9089.8A DB9089.8C DB9989.8D	ioiat aftar	2010 2011 2012 2013 2014 2014

2015 ADOPTED	00.0	0	
2015 RELIMINARY 0.00	0.00	0	X RELYEF:
2615 2015 TENTATIVE PRELIMINARY 113.159.00 0.00 0.00 113.189.00 0.00	113,189.90 0.00 113,189.00	ာ	FUND BALANCE USED FOR TAX RELIER: 0.00 0.00 3,149.00 2,531.00 0.00
2015 REQUESTED	0.00	0	FUND BALANG
2014 ESTIMATED 107,100,60 0.00 2,531,00 109,631,00	109,631,06 0,00 104,631,00	Ü	
2014 BUDGEF 107,100.00 1,000 1,000.00	108.100.00 0.00 108.100.00	Ö	FUND BALANCE: 2,182.00 5,148.00 7,708.00 4,559.00 2,028.00 2,028.60
2013 ACTUAL 102.774.00 0.00	(05,923.00 0.00 105,923.00	(\$110.8v	H
2012 ACTUAL 104,901.00 0.00	102,341.00 0.00 102,341.00	2,530	
SPECIAL DISTRICTS REVENUES: ACCT. # SF1001 Albion Fire District SF2401 Interest Unexpended Balance TOTAL REVENUES:	APPROPRIATIONS: SPI-3410.4 Albion Fire Disuict SFI-3410.4A Albion Fire Loan TOTALAPPROPRIATIONS:	Difference	TAXTS KAISED: 105,716.30 101,846.30 104,901.30 102,774.00 107,100.00 107,100.00
SPECIAL DISTRICTS REVENCES: ACCT. # SF1001 Albion Fi SF2401 Interest Unexpenc	APPROPRIATIONS: SF1-3410.4 Albion Fire D SF1-3410.4A Albion Fire L TOTAL APPROPRIATIONS:		2010 2011 2012 2013 2014 2015

ALBION W	ALBION WATER DISTRICT#1	2012	2013	2014	2014	2015	2015 2015	2015
REVENUES		ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE PRELIMINARY	ADOPTED
ACCE: #								
SW1001	Property Taxes	00:000:61	18,000.00	18,006.00	18,000.00		15,060.00	
SW2140	Microred Sales	55,694.00	54,754.00	54,021.00	58.000.00		53,977.00	
SW2140	Relevied Water	00.0	00.0	00'0	00'0		0.00	
SW2144	Water Connection	1,502,00	760,00	300.00	00.00		300.00	
SW2143	Interest & Penairius	92.00	00.96.0	60.00	150.00		40.00	
SW2401	Interest and Earnings	183.00	98:30	100.00	40.00		30.00	
SW2680	Insurance Recoveries	0.00	00.00	00.0	00.0		0:00	
SW2700	Meter Rent & Assessment	503.00	793.00	150.00	880.00		230.00	
SW2701	Refund of Prior Yr Exp	00:0	00.00	0.00	00:00		00:00	
SWUB	Unexpended Balance	00:0	90:0	00:00	00'0		00:0	
TOTAL REVENUES:	YENUES:	76,974,00	74,601.00	72,631.00	00:070:77	00:0	72,597.00 0.00	0.00
	ı							

	0.00	25	щ	33,093.00	123,800.00	150,146.00	177,272.00	184,592.00
	00'0) [1] (1]	Fund					
340.09 843.00 550.00 0.00 45.000.00 1,500.00 1,000.00 1,000.00 1,500.00 200.00 283.00 283.00 3,000.00	72,597,00	G Pund Bajance	Used for Tax Reijes	000	0.00	0.00	000	0.00
474.00 1,500.00 200.00 1,000.00 1,041.60 2,500.00 283.00	5.998.00	-5.998 D	D					
346.20 212.00 316.00 6.00 460.00 1,450.00 31,550.00 1,006.00 1,011.00 0.00 0.00 2,560.00 12.750.00	53,104.00	27.966	ESERVE					
349.00 900.00 350.00 1,500.00 45,000.00 200.00 1,011.00 1,500.00 206.00 206.00 206.00 1,500.00 206.0	72,631.00	::	WATER TOWER RESERVE:		5,346.00	11,666.00	14.826.00	22.146.00
340.00 472.00 316.00 0.00 459.00 901.00 1,621.00 1,621.00 1,207.00 236.00 236.00 12,750.00 12,750.00	48.255.00	-1545.	7/4					
340.00 342.00 342.00 0.00 424.00 2.431.00 33,886.00 10.00 427.00 982.00 0.00 1,580.00 1390.00 1390.00 1390.00	56.744.00	077730	FUND BALANCE:	103.570.00	: 18.454.00	138.480.00	162,446.00	162,446.00
FONS: Computofier Contractual Independent Auditing Tax & Assessment on Property Contingency Administration Personal Services Administration Contractual Source of Supply Contractual Purification Transmission & Distr. Services Transmission & Distr. Services Transmission & Distr. Equipment Transmission & Distr. Equipment Transmission & Distr. Contr. Social Security Bond Principle Social Security Social Security Social Freeson	OPRIATIONS:	Di Espendo	TAXES RAISED:	19,000,30	00'000'61	18,000.00	18.000.00	18,000.00
APPROPRIATIONS: SW1315-4 Comp SW1320.4 Indep SW1950.4 Tax & SW310.1 Admit SW8310.1 Admit SW8310.4 Admit SW8320.4 Sourc SW8320.4 Purifi SW8320.4 Trans SW8340.1 Trans SW8340.1 Trans SW8340.2 Trans SW8340.4 Truns SW9340.6 Social SW9710.7 Bond SW9710.7 Bond	TOTAL APPROPRIATIONS:		9	2010	2012	2013	2014	2015

2015 ADOPTED			0.00	υ -	VELJIBF:
	<u>e</u>		0.00	G :	FUND BALANCE USED FOR TAX RELIGE: 0.00 0.00 0.00 0.00 1,397.00
2015 2015 TENTATIVE PRELIMINARY	24,631,00 0.00 20.00 120.00 120.00 1,397.00 26,769.00	340,00 635,00 206,00 100,00 23,000,09 200,09 500,00 800,00 800,00 100,00	26.169.00	O	PUND BALANCE
2015 REQUESTED	0000	215.40 100.00 200.00 500.00 214.00 800.00	1,809,00	608.1	
2014 ESTIMATED	27,400.00 0.00 100.00 25.00 200.00 6.00 27,725.00	340.06 635.06 205.06 160.00 22,800.00 175.00 208.00 360.00 73.00 445.00	25.013.00	<u>e</u> e	
2014 BUDGET	24,632.00 0.00 0.00 75.00 120.00 0.00 24,827.00	340,00 360,00 206,00 22,600,60 22,600,60 500,00 500,00 73,00 1,60,00 0,00	24,827.00	0	
2013 &CTUAL	28,633,00 0,00 120,00 55,00 251,00 0,00 0,00 29,059,00	340.00 196.00 204.00 147.00 20.032.00 218.00 219.00 70.00 49.00	21,843.00	2,716	62,120,00 68,488,00 78,394,00 85,610,00 88,322,00 86,925,00
2012 ACTUAL	31,252,06 1,037,00 50,00 96,00 180,00 0,00 0,00 32,615,00	340.00 112.00 148.00 90.00 10.00 315.00 202.00 0.00 1,670.00 57.00 58.00	22,709.00	97876	FUND BALANCE:
ALBION WATER DISTRICT #2 REVENUES: A CCT #	SW2140 Mcncred Sales SW2144 Water Connection SW2148 Interest & Penalties SW2401 Interest & Penalties SW2700 Meter Rent & Assessment SW2701 Retind of Prior Yr Exp SWUB Unexpended Bulance TOTAL REVENUES:	APPROPRIATIONS: SW1315.4 Comproller Contractual SW1320.4 Independent Auditing SW8310.1 Administration Personal Services SW8310.4 Administration Contractual SW8320.4 Source of Supply Contractual SW8330.4 Partification SW8340.1 Transanission & Distr. Services SW8340.1 Transanission & Distr. Supp. SW8340.2 Transmission & Distr. Equipment SW8340.3 Transmission & Distr. Contr. SW8340.3 State Retirement SW9010.5 State Retirement SW9030.8 Social Security SW9950.9 Intertfund Transfer	TOTAL APPROPRIATIONS:	Difference	TAXES RAISED: 2010 0.00 2011 0.00 2012 0.00 2013 0.00 2014 0.00

Fund Balance 167,724.00 154,751.00 160,231.00 189,093.00 223,174.00 225,674.00

2015 ADOPTED		0.00		0.00	Total Fund Balance 167,724,00 154,751.00 160,231,00 189,093,00 223,174,00 225,674,00
2015 ELIMINARY		0.00		0.00	
2015 Z015 TENTATIVE PRELIMINARY	74,000.60 52,789.00 0.00 800.00 0.00 0.00 0.00 1,000.60 0.00	134,589.00	1600.00 2,266.00 1,000.00 52,065.00 2,500.00 2,500.00 2,500.00	1,500.30 1,061.30 600.30 45.000.00 20,700.00 134,589.00	Fund Baltuce Used for Tax Relief 0.00 0.00 7,509.00 0.00 0.00 0.00
2015 REQUESTED		0.00	2.334.00 1,000.00 200.00 2,500.00 3,354.00	1,061.00 1,061.00 11,949.60	
2014 ESTIMA FED	74,020.00 60,800.06 0.00 520.00 1.606.30 65.30 0.00 2,200.00	139,185.00	1138.00 2.266.00 1.300.09 32.000.09 2.000.00 3.257.00 0.00	700.00 972.00 576.00 40.000.00 23.000.00 107,604.00	RESBRVE:
2014 BUDGET	74,000.00 64,685.00 0.00 806.00 256.00 1,000.00 0.00	140,735.00	1080.00 0.00 0.00 1.000.00 60,000.00 220.00 2.500.00 3.257.00 6.00	2,500.00 972.00 600.00 40,000.00 23,000.00 140,735.00	WATER TOWER RESERVE: 24,354.00 29,354.00 31,854.00 34,354.00
2013 ACTUAL	74,600,00 61,632,00 8,425,00 1,365,00 1,365,00 2,135,00 0,00 0,00 0,00	144,230,00	1864.06 0.00 2.243.00 1.297.00 62.00 1.227.00 3,433.00 0.00	952.00 525.00 40.090.00 25.390.00 115.368.00	
2012 ACTUAL	74,000.30 76,4\$5.30 0.30 1,182.00 292.00 2,121.00 0.50 0.50	154.078.00	0.251.00 0.00 1.029.00 05.581.00 10.00 2.196.00 3.162.00 0.00	3.769.50 840.00 556.00 40.000.00 27.600.00 148.598.00	FUND BALANCE: 167.724.00 154.751.00 135.877.00 159.739.60 191.320.00
ALBION WATER DISTRICT #5 REVENUES:	Property Taxes Metered Sales Relevied Water Water Connection Increst & Poraldes Interest and Bartings Instrume Roomery Meter Rout & Assessment Refund of Prior Yr Exp	INUES: TIONS:	Hidependent Auditurg Tax & Assessment on Property Administration Personal Services Administration Contractual Source of Supply Contractual Purification Transmission & Distr. Services Transmission & Distr. Services Transmission & Distr. Equipment Transmission - Water Tower Main.	SW3340.4 Irransmission & Distr. Confr. SW9010.8 State Retirement SW9030.8 Social Security SW9710.6 Serial Bonds Principal SW9710.7 Scrist Bonds Interest TOTAL APPROPRIATIONS: Difference	TAXES RAISED: 74,000.00 74,000.00 74,000.00 74,000.00 74,000.00
ALBION WA	ACCT. # SW1001 SW2140 SW2140 SW2140 SW2144 SW2148 SW2401 SW2680 SW2700 SW2700	TOTAL REVENUES: APPROPRIATIONS:	SW152D.4 SW1950.4 SW8310.1 SW8310.4 SW8330.4 SW8340.1 SW8340.1 SW8340.1 SW8340.2 SW8340.2	SW240.4 SW9010.8 SW9710.6 SW9710.7 TOTAL APPE	2010 2011 2012 2013 2014 2014

2015 3 DOPTED	Tay Tours						0.00																			0.00		Total Bond Pelana	1.19,179.00	104,572.00	94,733.00	105,564,00	104,571.00
2015 2015 TENTATIVE PHREMINARY	28.569.00 27,000.00	6.00 500.00 500.00	0.00	06.00	0.00	0.00	63.876.00 0.00		340.00	1200.90	181.00	1.339.00	3.000.00	27,000.00	200.00	1,500.00	3,257.00	0.00	2,560,00	1,500,00	550.00	1,400.90	2,561,00	6,400.00	12,065.00	63,876.00 0.00	0 0	Fund Balance Used for Tux Relief		00:00	21,926,00	0000	6,807.00
ZUIS REQUESTED TI	† -			•			0.00					1,379,00	90'006		200.00	1,500.00	3,354.00		00 000	883.00	· · · · · · · · · · · · · · · · · · ·					9.716.00	191.0°F	Ĥur Use					
2014 ESTEMATED	28,569.00	00.00	30.00	1,400.00	0.00	0,00	59.129.00		340.00	851.00	175.00	1.339,00	1,170,00	25,900.00	36.00	750.00	3,257.00	0.00	00.00	809.00	426.00	1,300.00	2,622.00	6.100.00	12,346,00	58,315.00	1/27/	ESERVE:					
2014 EUDGET	28,569.00 29,000.00 0.00	0.00	300.00	1,000.60	0.00	0.00 4.975.00	64,144.00		340.00	1200.00	181.00	1,339.00	900:00	27,000.00	200.00	1,560.00	3-257.00	0.00	2 900 000	809.00	\$50.00	1,360.00	2,622,00	6.100,00	12,346.00	64,144.00	en.	WATER TOWER RESERVE		00.000.00	14,436.00	21,756.00	24,256,00
2013 ACTUAL	28,569.00 27,919.00 4,017.00	260.00 1.473.00	74,00	1,308.60	0.00	00.0	63.620.06		340.00	1198.00	175.00	1,325.00	1,038.00	19,837.00	41.00	782.00	3,433.00	000	0.20	793.00	421.00	1,200.00	2,678,00	00,000,0	12,616.00	25,789.00	(0.831)	≥					
2012 ACTUAE	28.569.00 27.338.00 0.00	811.00	147.00	1,273,00	00:0	00:0	58.138.00	;	340.00	00:006	175.00	1,145.00	623.00	35,032.00	D0:07	1,135.00	3,162.00	88.6	1.913.00	762.00	434.00	1,200.00	2,732.00	5,000,000	67 077 00	0077570	958,4-	FUND BALANCE:	119,179,00	SO 437 00	86,308.00	87.122.00	80,315.00
ALBION WATER DISTRICT #4 REVENUES:	Property Taxes Metorial Sales Relevied Water	Water Connection Interest & Penalties	metest and cannage Insurance Recoveries	Meter Rent & Assessment	Ketoad of Moor Yr, Exp Interfund Transfer	Unexpended Balance	NUES:	TONS:	Comproller Contractual	rive for a contraction of the co	123 & Assessined on Property	Additional Personal Services	Administration Configuration	Source of Supply Contractual	Transmission & Dietr Sur	Transmission & Directors	Transmission & Distr. Rouin	Transmission - Water Trwer Main	Transmission & Distr. Contr.	State Retizement	Social Security	Serial Bond Practiple-70,000	Senial Bond Interest	Serial Bond Interest	PERATIONS:		Difference.	TAXES RAISED:	28.569.00 28.569.00	28.569.00	28,569,00	28.569.00	58, 369 ,U0
ALBION WA' REVENUES:	SW2140 SW2140 SW2140	SW2144 SW2148	SW2680	SW2700	SW5031	SWUB	IOIAL KEVENCES:	APPROPRIATIONS:	5.W.1515.4	5W1050.4	SW(510.4	5 th 53 kg. I	5 H 63 10.4	S1378230.4	SW8340.1	SW8340.1	SW8340.2	SW8340.2A	SW8340.4	SW9010.8	SW5050.8	CW9/10.0	SW9710.7	SW97(0.7)	TOTAL APPROPRIATIONS			0	2010	2012	2013	2014	5017

ALBION WATER DISTRICT #5 REVENUES: ACCT. #	V1001 Property Tuxes V2140 Merered Sales		VZ140A COLOL DISTRICT CASTS VZ144 Water Connection	V2348 Interest & Penaltics V2403 Interest and Eurolitys		V2700 Meter Rent & Assessment	SWUB Unexpended Balance TOTAL REVENUES:
ALBION REVENT ACCT.#	SW1001 SW2140	SW2140	3 w 2140 SW2144	SW2348 SW2463	SW2680	SW2700	SWUB TOTAL

	2072	2013	2614	2014	2015	2015	2015	2015
	ACTUAL	ACTUAL	BUDGET	ESTEMATED	REQUESTED	TENTATIVE	TENTATIVE PRELIMINARY	ADOPTED
<u> </u>								
	60,692.00	60,692.00	60,336.00	60,586.00		60,386,00		
	39.761.00	46,791,00	39,000.00	47,500.00		39,000.00		
	0.00	2,018.00	0.00	00:0		0.00		
	303.00	1,257,00	306.00			340.00		
	260.00	281.00	200.00	260.00		200.00		
	1.099.50	1,518.00	200:00	_		700.00		
	233.00	111.00	125.00	90.06		25.00		
	0.00	0.00	00.00	00:00		0.00		
	3,785.00	1,785.00	1,000.60	1.800.00		1,000.00		
	00.00	00.0	10,684.00	0.00		11,030.00		
	104,138,06	1,4,453.00	112.401.60	111.937.00	00.0	112,681.00	00:0	00.0

APPROPRIATIONS:	ZIONS:				
SW1315,4	Comparoller Contractual	340.00	340.00	340,00	,
SW1320.4	independent Auditing	1242.00	1570.00	1600.00	=
SW1990.4	Contingency	00.0	0.00	0.00	
SW8310.1	Administration Personal Services	1.570.00	1,682,00	1,700.00	ü
SW8310.4	Administration Contractual	846.00	1,375,00	750.00	1
SW8320.4	Source of Supply Contractual	48,323,00	29,972,00	35,000.00	27.5
SW8330.4	Purification	10.00	53.00	200'00	
SW8340.1	Transmission & Distr. Svc.	2.085.00	813.00	1,200,00	-
SW8340.1	Transmission & Dierr. Supt.	4,338.00	4,710.00	4,468,00	4,
SW8340.2	Transmission & Distr. Equip	00:00	00.0	0.00	
SW8340.2A	Transmission - Water Tower Maint.	0,00	0.00	3.160.60	
SW8340.4	Transmission & Distr. Contr.	1,457.06	874.00	1.600.00	Ĭ
SW9010.8	State Retirement	963.00	1,070.00	1,086,00];
SW9030.8	Social Security	584.00	548.00	700.00	
9.0179WS	Bond Principle	00.007,71	18,500.60	19,300.00	6
SW9710.7	Bond Interest	42,926,00	42.129.00	41.297.00	,T
TOTALAPPE	TOTAL APPROPRIATIONS:	122,384.00	103,636,00	112,401.00	100.

l																0.00		⊃	lis.	Fund Balence	170,124.00	152,567.00	134,321.00	145,139.00	159.721.00	151,851.00	
																0.00	:	0	IEIO.I.	Fun							
340.00	1600.00	0.00	1,700.00	1,300.00	35,000.00	200:00	1,200.00	4,468.00	0.00	3.160.00	1,200.00	1,185.00	700.60	20,200.00	40,428,00	112.681.00	:	٦ : :	Fund Balance	Used for Tex Relief	0.00	0.00	21,781.00	8,263.00	0.00	11,030.00	
•••		•	1.751.00	750.00		200.00	1.260.00	4,602.00			1,200.60	1,185.60				10,888.00		828°0°-									
340.00	1138.00	0.00	1.700.00	1,700.00	27.500.00	46.00	800,00	4,468.00	00.00	00.0	00'009	1.086,00	\$40.00	19,300.00	41,297,00	100.515.00		1.5+2.1		REERVE							
340.00	1600.00	00.0	1,700.00	750.00	35,000.00	200,00	1,200,00	4,468,00	0.00	3.160.60	1.600.00	1,086,00	700.00	19,300.00	41.297.00	112,201.00	:	ప		WATTER TOWER RESERVE:			$1 \pm .850.00$	21,170.60	24,330.00	27,490.00	
340.00	1570.00	0.00	1,682,00	1,375,00	29,972,00	\$3.00	813.00	4,710.00	0.00	0.00	874.00	1,070.00	548.00	18,500.60	42.129.00	103,636,00	:	1 1 93 13 13		2							
340.00	1242.00	000	1.570.00	846.00	48,323,00	10.00	2.085.90	4,338.00	0.00	0.00	1,457.00	963.00	584.00	00.007,71	42,926,00	122,384,00		\$4500C		HUND BALANCE	170,124.00	152,567,00	119.471.00	00.69671	135,391.00	124,361.00	
Comparoller Contractual	independent Auditing	Contingency	Administration Personal Services	Administration Contractual	Source of Supply Contractual	Purification	Transmission & Distr. Svc.	Transmission & Distr. Supt.	Transmission & Distr. Equip	Transmission - Water Tower Maint.	Transmission & Distr. Contr.	State Retirement	Social Security	Bond Principle	Bond Interest	JTAL APPROPRIATIONS:	;	Ordina we		TAXES RAISED:	60,692.00	60,692.00	60.692.00	60,692.00	00,386.00	66,386.00	
W1315,4	N1320.4	W1990.4	W8310.1	W8310.4	W8320.4	W8330,4	W8340.1	₩8340.]	W8340.2	W8340.2A	W8340.4	W9010.8	W9030.8	9.0179W	W9710.7	OTALAPPR					2010	2011	2012	2013	2014	2015	

2015 ADOPTED		0.00	TU, O		Fund Balance -21,327.00 -26,404.00 -28,358.00 -24,575.00 -24,575.00
ZOIS KEUDAINARY		00.00	0.0	5	
2015 2015 TENTATIVE PRELIMINARY	21,370,00 9,929,00 0,00 1,00 1,00 2,00 0,00 0,00 0,00 0	340.00 400.00 412.00	506.30 641.00 200.00 1000.00 1968.00 920.00 457.00 300.00 1060.00 12510.00 2185.00 60.00 2185.00 60.00	0	Fund Balance Csed for Tax Reiief 4,277.00 0.00 5,154.90 0.00 0.00
2015 REQUESTED		424.00	500.00 200.00 1000.00 2027.00 500.00 457.00	\$0108	
2014 ESTIMATED	21.950.00 (0,300.00 0.00 250.00 10.00 300.00 0.00 0.00 0.00 0.00	340,00 357,00 412,00	380.00 5900.00 10.00 1108.00 1968.00 230.00 419.00 270.00 4000.00 1070.00 12713.00 6.00 31.335.00	52F*1	WER RESERVE: 0.00 0.00 0.00 245,629 OWED TO GFTW
207.4 BUDGET	21.550.00 16,000.00 0.00 100.00 100.00 200.00 200.00 0.00	340.00 500.00 412.00	500.00 6,570.60 200.00 800.00 1,968.00 560.00 419.00 1,000.00 12,713.00 2,228.00 0.00	g	WATER TOWER RESERVE: 0.00 0.00 6.00 0.00 245,629 O%
2015 ACTUAL	21.520.00 9.504.00 281.00 20.00 223.00 20.00 349.00 0.00 0.00 0.00 0.00	340.00 352.00 408.00	341.00 5,903.00 11.00 308.00 2,075.00 106.00 412.00 212.00 3,000.60 1,000.00 12,848.00 2,273.00 0,00	2005	
2012 ACTUAL	21.520.00 9,671.06 0.00 0.00 145.00 350.00 23.325.00 0.00 0.00 0.00	340.00 225.00 350.00	2.17.00 9,436.00 10.00 872.00 1,911.00 387.00 389.00 237.00 1,000.00 12,982.00 2,318.00 2,318.00 6,00	30% 5	FUND BALANCE: -21.327,00 -26,404.00 -28,558.00 -26,505.00 -24,575.00 -24,575.00
ALBION WATER DISTRICT #6 RRVENUES: ACCT #	Propurty Taxes Metered Sales Relevied Water Water Connection Interest & Penalties Interest and Earnings Meter Tent & Assessment Rural Dev Grant Interfund Transfer Unexpended Balance	TIONS: Comproller Contractual Independent Auditing Administration Personal Services Administration Contractual	SW8320.4 Source of Supply Contractual SW8320.4 Source of Supply Contractual SW8340.1 Transmission & Distr. Sve. SW8340.1 Transmission & Distr. Supt. SW8340.2 Transmission & Distr. Equip SW8340.4 Transmission & Distr. Equip SW8340.4 Transmission & Distr. Equip SW8340.8 Sune Retirement SW9010.8 Sune Retirement SW9710.6 Serial Bond Principal (55,500) SW9710.7 Serial Bond Interest (302,000) SW9710.7 Serial Bond Interest (302,000) SW9710.7 Serial Bond Interest (55,500) SW9950.9 Interfand Transièr	Difference	TAXES RAISED: 21,520,00 21,520,00 21,520,00 21,520,00 21,950,00 22,370,00
ALBION WA REVENUES:	SW1001 Propus SW1140 Metal SW2144 Water SW2144 Water SW2148 Infere SW2148 Infere SW2760 Metal SW3089 Rural SW5031 Interference	APPROPRIATIONS: SW1315.4 Comp SW1320.4 Indept SW8310.1 Admit	SW8330.4 SW8330.4 SW8340.1 SW8340.1 SW8340.2 SW8340.2 SW9710.6 SW9710.7 SW9710.7 SW9710.7 SW9710.7		2010 2011 2012 2013 2014 2015

2015 ADOPTED	900		00:00	e GRIW
	Q. C.		0.00	O CETW
2015 2015 TENTATIVE PRELIMINARY	9,360,00 1,790,00 1,230,00 0,00 0,00 75,00 0,00 0,00 0,00 0,00	340.00 110.00 786.00 412.00 100.00 1260.00 260.00 500.00 6.00 503.00 130.00	2060.00 5120.00 12.455.00	5
2015 REQUESTED	V-U 0	424.00 100.03 200.00 500.00 845.00 500.09 237.09	2,806,00	7280¢ RHLHEF: 0.00 0.00 1,787.00 1,265.00 310.00 0.00
2014 ESTIMATED 1	9,360.00 1,806.00 1,248.00 0.00 50.00 3,00 1,00.00 0.00 0.00 3,00	340.00 80.00 786.00 412.00 60.00 2500.00 500.00 820.00 20.00 20.00 20.00 20.00 133.00	2000:00 5200:00 12,871:00	3 C FUND BALANCE USED FOR TAX RHUIEF
2014 BUDGET	9,360.09 1,600.00 1,130.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	340.60 110.00 738.00 100.00 900.00 150.00 500.00 500.00 217.00 130.00	2.000.00 5.200.60 12,165.00	9 TUND BALANCE
2013 ACTUAL	7.360.00 1,821.00 (969.00) 520.00 56.00 111.00 0.00 0.00 0.00	340.00 1.05.00 0.00 65.00 1.245.00 3.00 0.00 0.00 212.00 97.00	2,000.00 5,280.00 19,644.00	-1737 -20,463.00 -17,771.00 -19,222.00 -19,532.00
2012 ACTUAL	7,360,50 1,550,00 1,889,00 260,00 17,00 17,00 81,80 0,00 0,00 11,241,00 0,00 0,00	340.00 31.06 0.00 350.60 37.00 1,636.00 796.00 796.00 796.00 1.00 1.00 87.00	2.000.00 5.360.00 10.875.00	FUND BALANCE:
ALBION WATER DISTRICT #7 REVENUÉS:	Property Taxes Meteord Sales Out of District User Water Connection Interest and Earnings Meter Rent & Penglies Interest and Earnings Meter Rent & Assessment Gills & Donations Rural, Dev Grant futerfund Transfer	COMPS: Comptroffer Contractual Independent Aucifing Contingency - Due to GF Administration Personal Services Administration Contractual Source of Supply Contractual Purification Transmission & Distr. Svc. Transmission & Distr. Supt. I'ransmission & Distr. Supt. I'ransmission & Distr. Equip Transmission & Distr. Equip State Retirement Social Security	SW9710.6 Serial Bond Principul SW9710.7 Serial Bond Inforest TOTAL APPROPRIATIONS:	Difference TAXES RAINBD: 0.00 7.360.00 7.360.00 7.360.00 9.360.00 9,350.00
ALBION WAT	ACCT.# SW1001 SW2140 Meter SW2144 Water SW2144 Water SW2148 Intere SW2401 Intere SW2700 Meter SW2700 Gibb. SW2705 Gibb. SW	APPROPRIATIONS: SW1315.4 Comp. SW1320.4 Indepe. SW2310.1 Admi. SW8310.1 Admi. SW8310.4 Admi. SW8320.4 Source. SW8330.4 Purifix. SW8340.1 Transs. SW8340.1 Transs. SW8340.1 Transs. SW8340.4 Transs. SW8340.4 Transs. SW8340.4 Transs. SW8340.4 Transs. SW8340.4 Transs. SW8340.4 Transs. SW8340.2 SW8340.4 SW838383.0 SW8340.4 Transs.	SW9710.6 SW9710.7 TOTAL APPR	2010 2011 2012 2013 2014 2014

2015 ABOPTED		0.00	0.00 f
2015 RELIMINARY		00:00	0.00 0 0 0.00 10 GeTW
2015 2015 TENTATIVE PRELIMINARY	15,000.00 5,500.00 1,999.00 200.00 116.00 116.00 0.00 0.00 0.00 0.00	22,915.00	340.00 300.00 412.00 200.00 3500.00 500.00 500.00 393.00 199.00 6200.00 8545.00 0.00 522.915.00
2015 REQUESTED		00:0	424.00 200.00 500.00 1684.00 393.00 393.00 393.00 393.00 1.922.00 651.00 0.00 0.00
2014 ESPIMATED	15,000.00 5,500.00 2,111.00 1,060.00 400.00 16.00 256.00 0.00 0.00 0.00 0.00	24,331,00	340.00 340.00 340.00 300.00 300.00 212.00 412.00 212.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 22.839.00 6000.00 8702.00 8702.00 8702.00 8702.00 60000.00 6000.00 60
2614 3UDGET	15,800.00 4,200.00 1,111.00 200.00 0.00 1,000 0.00 0.00 0.00 0.00 0.0	22,839.00	340.00 300.00 412.00 200.00 3,500.00 500.00 500.00 500.00 500.00 500.00 500.00 6,000.00 8,762.00 6,000.
2013 ACTUAL	15,000.00 5,452.00 (628.00) 260.00 325.00 325.00 24.00 242.00 0.00 0.00 0.00 0.00 0.0	20.6/5/00	340.00 244.60 408.00 191.00 2,987.00 7.00 0.00 1,723.00 0.00 70.00 354.00 5,900.00 8,857.00 21,243.00 21,909.00 -22,477.00 -20,569.00
20:2 ACTÜAL	15,000.06 3,921.05 2,739.00 520.06 39.00 239.00 0.00 6,90.00 6,90.00 6,90.00 6,00.00	DUL/DC/SA	340.00 126.00 350.00 4,661.00 10.00 1,587.00 1,47.00 5,700.00 9,006.00 22,445.30 7,652 FUND BALANCE:
ALBION WATER DISTRICT#8 (#5 Ext#1) REVENUES: ACCT#	Property Texes Meyerd Sales Out of District User Waker Connection Interest & Penalties Interest and Earnings Meyer Rent & Assessment Gifts & Donations Rural Dev Grant Small Gited Grant Interfund Transfer Unexpended Balance Unexpended Balance		APPROPRIATTONS: SW1315.4 Computoller Contractual SW1320.4 Independent Arching SW8310.4 Administration Personal Services SW8320.4 Administration Contractual SW8320.4 Transmission & Distr. Svc. SW8340.1 Transmission & Distr. Supt. SW8340.2 Transmission & Distr. Supt. SW8340.2 Transmission & Distr. Comt. SW97010.8 State Retirement SW9701.7 Schial Bond Principal SW9710.6 Schial Bond Principal SW9710.7 Schial Bond Principal SW9710.7 Schial Bond Interest TOTAL APPROPRATIONS: Difference TAXES RASSED: 15,000.00 2011 15,000.00 2012 15,000.00 2014 15,000.00 2015 15,000.00
ALBION WA REVENUES: ACCT #	SW2140 Proposition of the SW2144 Water SW2144 Water SW2144 Water SW2144 Interest SW2401 Interest SW2705 Gifts SW3705 Gifts SW3705 Sw310 Sw3031 Interfix SW2031 Interfix SW2031 Interfix SW2031 Interfix SW2031 Interfix SW2031 Interfix SW2031 Uniterfix SW2031 Interfix SW203		APPROPRIATTONS: SW1315.4 Comp SW1320.4 Indeps SW3310.1 Admit SW8320.4 Admit SW8320.4 Purific SW8330.4 Purific SW8330.1 Transt SW8340.1 Transt SW8340.2 Iranst SW8340.1 Transt SW8340.2 Iranst SW8340.2 Iranst SW8340.2 Iranst SW8340.2 Iranst SW8340.2 Iranst SW8710.6 Scrial SW9710.7 Scrial SW9710.7 Scrial TOTAL APPROPRIAT TOTAL APPROPRIATE TOT

AW VOTA 14	AL BYON WATER DISTRIBUTE #6	2005	2013	2014	2014	2815	2015 2015	2038
REVENUES:		ACTUAL	ACTUAL	BUDGET	ESTINATED	KHOUESTED	IVE PKE	AI
ACCE. #								
SW1001	Property Taxes	0.00	9.960.00	10.443.00	10.443.00		10,443.00	
SW2140	Metered Sales	300008	1,916,00	2,000.00	2,230,00		1,904.60	
SW2140A	Out of District User	2,865.00	(433.00)	995.00	0.00		0,00	
SW2144	Water Connection	6,259.00	520.00	500.00	0.00		0.00	
SW2148	Interest & Penalties	00.0	57.00	00.0	75.00		0:00	
SW2403	Interest and Earnings	00.1	10.00	00.00	5.00		0:00	
SW2700	Meter Rent & Assessment	27.00	110.00	100.00	130.00		0.00	
SW2701	Refund of Prior Yr Expense	0.00	0.00	0.00	0.00		0.00	
SW2705	Gifts & Donations	00:00	0.00	0.00	0.00		0.00	
SW3089	Rural Dev Gram	00,398,00	0.00	00.00	0.00		0.00	
SW3089	Small Citied Grant	000	00.0	0.00	000		00.0	
	745	217 000 00	000	900	900		000	
SWITH	[Teampanded Bolumon	000	000	90.0	90.0		9990	
TOTAL REVENUES:	WUES:	336.245.00	12,140.00	14.038.00	12,883.00	00:00	12,347.00 0,00	00.00
OTACATA TRACO (TRACA)	יייניייניי							
AFFROFRIA SW1315.4	nons: Compreller Contractual	00:0	0.00	340,00	340.00		340,00	
SW1320.4	Independent Auditing	0.00	00.0	110.00	80.00		130.00	
SW8310.1	Administration Personal Services	0979	153,00	160.00	160.00	165.00		
SW8310.4	Administration Contractual	80,619,00	325.00	100.00	300.00			
SW8320.4	Source of Supply Contraction	255.00	1,308,60	1.000.00	2,140.00			
SW8330.4	Purification	10:00	00.4	0.00	3.00	200.00		
SW8340.1	Dransunission & Distr. Svc.	00:0	0.00	200.00	0.00	200.00	200:00	
SW8340.1A	Transmission & Disg. Supt.	00:0	1,166.00	1.106.60	1.106.60	I		
SW8340.2	Transmission & Distr. Equip	0.00	00:00	0.00			0.00	
SW8340.4	Trausmission & Distr. Contr.	510,339.00	88.00	500.00				
SW9010.8	State Retirement	00:0	167.00	222.00	222.00	243.00	0 243.00	
SW9030.8	Social Security	00:0	101,00	150.00			150.00	
SW9710.6	Serial Bond Principa:	00.0	0.00	5,106.00	3,000,00		3,000,00	
SW9710.7	Serial Bond Interest	00:00	0.00	5.04.00	1,83		4,738.00	
SW9950.9	Interiund Transfer	00:00	0.00	0.00				
TOTAL APPI	TOTAL APPROPRIATIONS:	591.223.00	3,312.00	14,038.00	9.680.00	2.547.00	12,347.00	0.00
		200 CO	50 (*) (*) (*)	=	5.005	6		G
	7			,				
	TAXES RAISED:	FUND BALANCE		FUND BALANCE USED FOR TAX RELIEF	E USED FOR TA	VX RELIEF:		
2009	0.00		4,729.00			0.00	0	
2010	0000		-15,695,00			0.00 0.00 0.00	0.5	
2012	600		-33,116.00			00.0		
2013	9.960.00		-43,340.00			0.00	Ü	
2014	10,443.00		-40,137.00			0.00	O	
2015	10,443.00		-40,137.00			0.00	0	

2015 ADOFTED		000	00°0
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2015 2015 TENTATIVE PRELIMINARY	56,765.60 16,900.60 0.00 0.00 0.00 0.00 0.00 0.00 0.0	66,981.00	900.00 3178.00 3178.00 10.00 500.00 500.00 1000.00 17500.00 671.00 270.00 270.00 270.00 270.00 17150.00 66,981.00
2015 REQUESTED		0.00	3273.00 3273.00 500.00 500.00 6.266.00 6.266.00 0.00 0.00 6.216.00 6.216.00
ZUIA ESTIBAATED	50,765.00 9,000,00 6,00 6,00 5,00 6,00 6,00 6,00 6,	00./08/00	900.00 900.00 3.178.00 3.178.00 3.178.00 3.178.00 3.178.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
2014 BUDGET	50,765.00 17,242.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	60.700,30	900.00 3.178.00 3.178.00 500.00 500.00 17,500.00 770.00 18,275.00 18,275.00 68,007.00 7
2013 ACTUAL	50.765.00 10.49.00 0.00 0.00 0.00 6.00 6.00 0.00 0.00	00.002.10	0.00 3.350.00 3.000 0.00 0.00 2.165.00 16,858.00 25,000.00 19,400.00 19,400.00 175,248.00 75,758.00 81.813.00 74,275.00 68,288.00
2012 ACTUAL	50,765.00 21,025.00 0.00 0.00 45.00 0.00 0.00 0.00 0.00	/1.620.U/	0.00 2.575.00 258.00 0.00 0.00 1.5,593.00 25,000.00 25,000.00 25,000.00 25,575.00 65,482.00 6.054
ALBION SEWER DISTRICT #1. REVENUES:	ACCT. # SS1001 Property Taxes SS2120 User Fees SS2122 Sewer Charges SS2374 Services Other Gov't SS2128 Interest and Penaltics SS2401 Interest and Earnings SS265 Sale of Equipment SS265 Insurance Refined SS265 Insurance Refined SS268 Insurance Refined SS268 Interfued Transfer SS5031 Interfued Transfer SS5031 Unexpended Bulance	APPROPRIATIONS:	\$\$1315.4 Computoller Contractual \$\$8110.1 Administration Personal Services \$\$8310.1.A Administration Personal Services \$\$8310.1.A Administration Personal Equipment \$\$8310.4 Administration Personal Equipment \$\$810.4 Sewage Coll. System Services \$\$8120.4 Sewage Coll. System Services \$\$8120.4 Sewage Coll. System Contractual \$\$8130.4 Sewage Coll. System Contractual \$\$8130.4 Sewage Coll. System Contractual \$\$8130.5 Sewage Coll. System Contractual \$\$8130.6 Sewage Treatment & Disp Contr. \$\$9010.8 State Retirement \$\$95710.6 Serial Bond Principal \$\$95710.7 Serial Bond Interest \$\$07765.00 \$\$2010 \$\$50.765.00 \$\$2011 \$\$50.765.00 \$\$2012 \$\$50.765.00 \$\$2013 \$\$50.765.00 \$\$2014 \$\$50.765.00
ALBION SE REVENCES:	ACCT. # SS1001 SS1001 SS2120 SS2122 SS2124 SS2401 SS2401 SS2665 SS2665 SS2660 SS2770 SS2011	APPRO	\$\$1315.4 \$\$\$110.1 \$\$\$110.1 \$\$\$110.4 \$\$\$120.2 \$\$\$120.4 \$\$\$120.4 \$\$\$120.4 \$\$\$120.4 \$\$\$130.4 \$\$\$710.6 \$\$\$710.6 \$\$\$710.6 \$\$\$710.6 \$\$\$710.6 \$\$\$710.6 \$\$\$710.6 \$\$\$710.7 \$\$\$70.7 \$\$\$7

2015 ADOPTED									0.00															0.00	⇔	>
1									0.00															0:00	0	<i>,</i>
2015 2015 TENTATIVE PRELIMINARY	00:0	0.00	6000	00:0	00:0	0.00	00:00	00.00	0.00		0.00	0.00	000	0.00	0.00	0.00	0,00	0.00	00.00	0.00	0.00	00:00	0.00	0.00	0	
2015 KWQUESTED			•						00:0															0.00	0	0.0.0.0
2014 ESTINEATED	0.00	00:0	00:0	0.00	00:00	00:00	00:0	90:0	0.00		0.00	00'0	0.00	0.00	0.00	00.0	00:00	0.00	0.00	00:00	00'0	00:00	0.00	0.00	O	FUND BALANCE USED FOR TAX RELJEF.
2014 BUDGET	0.00	00:00	0.00	0.00	0.03	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	00'0	0.00	00.00	0	FUND BALANCI
2013 ACTUAL	00:0	92.00	00.0	00:0	00.0	00.0	00.0	00.00	92:00		00.00	00.0	00.0	00.0	00.0	00:0	00:0	00.0	00.0	90.0	00:00	00:0	0.00	0.00	20	4,047.00 4,049.00 4,040.00 4,143.00 4,143.00 4,143.00
2012 ACTUAE	00.0	0000	00.0	0000	000	0.00	00.0	0.00	00.0		00.0	00'0	00'0	00'0	00.0	000	05'0	00.0	00.0	00.0	00.0	00:0	00:0	0.00	0	FUND BALANCE
ALBION SEWER DISTRICT #2 REVENUES:	Property Taxes	User Fees Sewer Charges	Services Other Gov't	Interest and Earnings	Sale of Equipment	Insurance Reland	Miscelianeous	Unexpended Balance	ENUES;	SNOIL)	Administration Personal Services	Administration Personal Services - Clerk	Administration Personal Equipment	Administration Contractual	Sewage Coll. System Services	Sewage Coll. System Equipment	Sewage Coll. System Contractual	Sewage Treatment & Disp Contr.	State Retirement	Social Security	Proir Year Expense	Serial Bond Principal	Serial Bond laterest	TOTAL APPROPRIATIONS:	Ofference	TAXES RAISED: 0.00 0.00 0.00 0.00 0.00 0.00 0.00
ALBION SE REVENUES:	ACCT.# \$\$1001	\$\$2120 \$\$2122	SS2374	SS2401	\$22665	SS2680	552770	SSUB	TOTAL REVENUES:	APPROPRIATIONS	\$\$8110.1	SS8110.1A	SS8110.2	SS8110.4	558120.1	\$58120.2	\$\$8120.4	\$\$8130.4	\$\$9010.8	\$59030.8	5.09060.3	SS9710.6	SS9710.7	TOTAL APP!		2010 2011 2012 2013 2014 2014

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2014	00 00						7							35		2015	ASSESSMENTS TAX RATES		*	07,022,141 (4.00 202 806.014 0.80			0.00	57 315.79	17 0.00	247 299.60	164 174.20	194 311.27	52 430.19	15 624.00	27 555.56	19 549,63	2 25382.50	2 0:00	
	2015	0.002845931	0.031406046	6.00122744	315.79	09:9	299.60	374,20	311.27	430.19	624.00	555.56	549.65	25382.50	0.00	2015	TAXES RAISED ASSES							E&;000.60	0.60	74,000.00	28,569.00	66,386.00	22370.08	9360.00	15000.06	10443.00	50765,00	5.00	1,101,633.00
1 AX RATES		0.002846051	_	0.001167636	3.0.34	00:00	298,39	174,20	306.53	430.39	585.00	555.56	497.29	25382.50	0.00	2014	TAXES RAISEL TAX	396,805.00	00:0	178.179.00				18.000.50	02-0	74,800.00			21,950.00	9,360.00	15,000.00	10,443.00	50,7	0.00	1,091,624,00
WENTS	2015	202,806.015	87,029.141	92.215.539	57	17	247	164	194	22	χi	27	67	¢ i	<i>C</i> I	2915	BUDGET	605,425.00	124,950.00	307,052.00	214,437.09	213,389,00	72 587 05	50.755,00	79.697.97	134,589,00	63,876.05	112,681.00	32,601.06	12,455.00	22,915.06	12,347.06	56,981,06	0.00	1,926,264,06
ASSESSMENTS	2014	202,028,728	86,093,496	91,723,789	30 16	113	248	164	767	51	16	27	23	(~ 1	N	2014	RUDGET	609.341.00	113.555.00	292,808.00	206.717.00	108,190.00	72.63:00	00.400.40	74.627,00	140,733,00	64,144,00	112,401.00	32.450.00	12,165.00	22,839.00	14,038,00	68,007.00	00.0	1,894,758.00
		TOWNWIDE	OUTSIDE VILLAGE	TRE	WATER 1	WATER 2	WALLER 3	WATER 4	WATER 5	WATER6	WATER 7	WATER 8 (#3 EXT #1)	wATER 9	SEWER	2 W EK 2			GENERAL- TOWNWIDE	- OUTSIDE VILLAGE	HIGHWAY-TOWNWIDE	- OUTSIDE VILLAGE	FIRE	WATER I	E COLLANA	WALEN 2	WALDNJ	WALEK 4	WAIEKS	OMETUM	wAIEK /	WATER 8 (#5 EXT #1)	WALELK 9	SEWER	SEWER 2	TOTAL