November 8, 2021
Town of Albion Regular Town Board Meeting

Agenda:

1. Call Meeting to Order
2. Pledge of Allegiance
3. Exit Message
4. FYI: Remind residents to sign attendance sheet
5. Roll Call
6. Public Comment
7. Motion to approve the agenda
8. Motion to open the public hearing on Local Law #5 of 2021. Cannabis Law
9. Motion to close the public hearing on Local Law #5 of 2021, Cannabis Law
10. Resolution to adopt Local Law #5 of 2021, Cannabis Law
11. Motion to open the public hearing on Local Law #6 of 2021. Tax Cap Overide
12. Motion to close the public hearing on Local Law #6 of 2021, Tax Cap Overide
13. Resolution to adopt Local Law #6, Tax Cap Overide
14. Resolutions to adopt 2022 preliminary budget as the 2022 final budget.
15. Motion to approve the minutes of the October 4th and October 25th meetings
16. Resolution approving the vouchers
17. Resolution to adopt Orleans County Hazard Mitigation Plan.
18. Resolution for the line-item transfer as per listing from EFPR Solutions
19. Resolution to authorize the renewal of the truck BAN
20. Executive Session

November 8, 2021

Albion Town Board regular meeting held in the Town hall, 3665 Clarendon Rd.

Meeting called to order at 5:00 pm.

Pledge of Allegiance was said and the exit message was given.

Present were Councilperson Darlene Benton, Councilperson Matthew Passarell, Supervisor Richard Remley, Councilperson Terry Wilbert and Councilperson Arnold Allen.

Supervisor Richard Remley: I need a motion to approve the agenda.

Motion was made by Councilperson Matthew Passarell and was seconded by Councilperson Darlene Benton approving the agenda with the deletion of executive session. Motion carried by the following vote:

Councilperson Darlene Benton, aye **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a motion to open the public hearing on Local Law #5.

Motion was made by Councilperson Arnold Allen and was seconded by Councilperson Terry Wilbert authorizing the opening of the public hearing on Local Law #5, Chapter 107, Cannibas Law at 5:04 pm. Motion carried by the following vote:

Councilperson Darlene Benton, aye **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a motion to close the public hearing on Local Law #5.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Terry Wilbert authorizing the closing of the public hearing on Local Law #5, Chapter 107, Cannibas Law at 5:08 pm. Motion carried by the following vote:

Councilperson Darlene Benton, aye **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a resolution adopting Local Law #5.

Resolution #97 ADOPTING LOCAL LAW #5 OF 2021 ADDING CHAPTER 107 TO THE ALBION TOWN CODE - OPTING OUT OF ADULT USE CANNABIS RETAIL DISPENSARIES AND ON-SITE CONSUMPTION SITES.

WHEREAS the Albion Town Board has determined it to be the best interests of the Town of Albion for the addition of Chapter 107 to the Albion Town Code concerning the subject of opting out of adult use cannabis retail dispensaries and on-site consumption sites, and

WHEREAS a proposed Local Law has been drafted in relationship to adding this Chapter 107 to the Albion Town Code, and

NOW THEREFORE BE IT RESOLVED:

Section 1. The Albion Town Board called a Public Hearing to hear all persons for or against the adoption of adding Chapter 107 to the Albion Town Code concerning the subject of opting out of adult use

cannabis retail dispensaries and on-site consumption sites on November 8, 2021 at 5:00 p.m. at the Albion Town Hall, 3665 Clarendon Road, Albion, New York, 14411.

Section 2. An authorized appropriate notice of this hearing was published in the official newspaper of the Town and in accordance with the Town Law §265.

Section 3. The Albion Town Board does hereby adopt Local Law #5, Chapter 107, Opting out of adult use cannabis retail dispensaries and on-site consumption sites.

Section 4. This Resolution shall take effect immediately.

Motion was made by Councilperson Arnold Allen and was seconded by Councilperson Terry Wilbert authorizing the adoption of the aforementioned Resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye | **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye | **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a motion to open the public hearing on Local Law #6.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Matthew Passarell authorizing the opening of the public hearing on Local Law #6, Tax Cap Override at 5:11 pm. Motion carried by the following vote:

Councilperson Darlene Benton, aye | **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye | **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a motion to close the public hearing on Local Law #6.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen authorizing the closing of the public hearing on Local Law #6, Tax Cap Override at 5:13 pm. Motion carried by the following vote:

Councilperson Darlene Benton, aye | **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye | **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a resolution to adopt Local Law #6.

Resolution #98 **Authorizing adoption of Local Law #6, Tax Cap Override**

WHEREAS General Municipal Law§3-c sets forth a limit on the amount of real property taxes a local government can increase over and above the levy of the previous year, and

WHEREAS the limit on increases can be overridden by a 60% vote of a Town Board, and

WHEREAS the Town of Albion's 2022 Budget exceeds the limit levy as defined in General Municipal Law §3-c, and

WHEREAS a Public Hearing was held on November 8, 2021 at 5:00 p.m. regarding a Local Law to override the tax levy cap and all persons desiring to be heard were heard at that time.

NOW THEREFORE BE IT RESOLVED:

Section 1. The Albion Town Board does hereby adopt Local Law #6 of 2021 authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c.

Section 2. The complete text of Local Law #6 of 2021 is attached hereto.

Section 3. The Town Clerk is a authorized and directed to file a complete copy of said Local Law #6 of 2021 with the Secretary of State as required by law.

Section 4. This Resolution shall take effect immediately.

Motion was made by Councilperson Arnold Allen and was seconded by Councilperson Darlene Benton authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following roll call vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye
Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a resolution to adopt the budget.

RESOLUTION #99 ADOPTING 2022 TOWN OF ALBION BUDGET

WHEREAS, a Preliminary Town Budget for 2022 has previously been prepared and reviewed by the Albion Town Board, and

WHEREAS, a duly advertised Public Hearing was held by the Albion Town Board at the Town Hall, 3665 Clarendon Road, Albion, New York, 14411, on October 25, 2021 at 5:00 p.m. to hear all persons interested in the Preliminary Town Budget for 2021, and

WHEREAS, all persons desiring to be heard were heard at that time and due deliberation having been had.

NOW THEREFORE BE IT RESOLVED:

<u>Section 1</u> The Preliminary Town Budget for 2022, as amended, and as hereinafter set forth and filed in the Office of the Albion Town Clerk be and is adopted as the Annual Budget for the Town of Albion relating to the fiscal year commencing January 1, 2022 and ending December 31, 2022.

<u>Section 2</u> The amounts stated in the columns labeled "2022" be and are appropriated for the objects and purpose specified, all amounts identified as raised by taxes be and are the tax levy for year 2022 and the salaries of elected officers as stated therein shall be fixed at the amounts shown effective January 1, 2022.

<u>Section 3</u> This Resolution shall take effect immediately.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Matthew Passarell authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following roll call vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye
Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a motion to approve the minutes.

Motion was made by Councilperson Matthew Passarell and was seconded by Councilperson Arnold Allen approving the minutes of the October 4th and October 25th meetings as published and submitted. Motion carried by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye
Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a resolution for the vouchers.

Resolution #100 Payment of Claims

Whereas, the following are against the Town:

General, Highway, Water & Sewer #'s 446 – 491 $29,854.25

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Arnold Allen authorizing the payment of the above listed claims. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye
Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a resolution for the county hazardous mitigation.

Resolution #101 Town of Albion/County of Orleans Hazardous Mitigation

Whereas, the Town of Albion, with the assistance of Tetra Tech, Inc has gathered information and prepared the Orleans County Mitigation Plan; and

Whereas, the Orleans County Mitigation Plan has been prepared in accordance with the Disaster Mitigation Act of 2000; and

Whereas, the Town of Albion is a local unit of government that has afforded the citizens the opportunity to comment and provide input in the Plan and the actions in the plan; and

Whereas, the Town of Albion has reviewed the plan and affirms that the plan will be updated no less than every five years;

Now therefore be it resolved by the Albion Town Board that the Town of Albion adopts the Orleans County Hazard Mitigation Plan as this jurisdiction's Natural Hazard Mitigation Plan, and resolves to execute the actions of this plan.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Matthew Passarell authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following roll call vote:

Councilperson Darlene Benton, aye | **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye | **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a resolution for the line item transfers.

Resolution #102 Line-Item Transfers

The line-item transfers list as submitted by EFPR Solution is hereby filed in their entirety with and made a part of these minutes.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Terry Wilbert authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following roll call vote:

Councilperson Darlene Benton, aye | **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye | **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a resolution to renew the truck BAN.

Resolution #103 Authorizing the renewal of a BAN for a 2021 WESTERN STAR 10 – WHEELED DUMP/PLOW/SANDER TRUCK

WHEREAS the Town of Albion in 2020 previously entered into a Bond Anticipation Note for the acquisition of a Western Star 10 Wheeled Dump/Plow/Sander Truck through Five Star Bank, and

WHEREAS the Town of Albion is now desirous of renewing the financing for same through Five Star Bank with the principal amount to be $150,000.00 for a term of one (1) year at 2% interest, and

WHEREAS the Albion Town Board is now desirous of passing this Resolution in recognition of the necessary financing for renewal.

NOW THEREFORE BE IT RESOLVED:

Section 1 The Albion Town Board authorizes the renewal of financing with Five Star Bank for the aforesaid previous purchase a 2021 Western Star 10 Wheeled Dump/Plow/Sander Truck in the amount of $150,000.00 for a term of a one (1) Year at 2% interest.

Section 2 The Supervisor for the Town of Albion is hereby authorized to execute any and all documents in furtherance of same.

Section 3 This Resolution shall take effect immediately.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following roll call vote:

Councilperson Darlene Benton, aye | **Councilperson Matthew Passarell, aye**
Supervisor Richard Remley, aye | **Councilperson Terry Wilbert, aye**
Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a motion to close.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Matthew Passarell to close the meeting at 5:21 pm. Motion carried by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye
Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye

8-Nov-21

Albion Town Board Regular Meeting

Please sign in:

1. Sandra M. Bensley
2. Richard Stacey
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New York State Department of State
Division of Corporations, State Records and Uniform Commercial Code
One Commerce Plaza, 99 Washington Avenue
Albany, NY 12231-0001
www.dos.ny.gov

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐ **County** ☐ **City** ☒ **Town** ☐ **Village**
(Select one:)

of Albion, Orleans County, New York

Local Law No. 5 **of the year 20**21

A local law Adding Chapter 107 to the Albion Town Code
(Insert Title)
Opting out of Adult use cannabis retail dispensaries and on-site consumption sites

Be it enacted by the Albion Town Board **of the**
(Name of Legislative Body)

☐ **County** ☐ **City** ☒ **Town** ☐ **Village**
(Select one:)

of Albion **as follows:**

See attached Local Law #5 of 2021

(If additional space is needed, attach pages the same size as this sheet, and number each.)

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. **(Final adoption by local legislative body only.)**
I hereby certify that the local law annexed hereto, designated as local law No. 5 of 2021 of the ~~(County)(City)~~(Town)~~(Village)~~ of Albion, Orleans County, New York was duly passed by the Albion Town Board on November 8 2021, in accordance with the applicable
(Name of Legislative Body)
provisions of law.

2. **(Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)**
I hereby certify that the local law annexed hereto, designated as local law No. ______ of 20____ of the (County)(City)(Town)(Village) of ______________________ was duly passed by the ______________________ on ____________ 20____, and was (approved)(not approved)
(Name of Legislative Body)
(repassed after disapproval) by the ______________________ and was deemed duly adopted
(Elective Chief Executive Officer)*
on ____________ 20____, in accordance w ith the applicable provisions of law.

3. **(Final adoption by referendum.)**
I hereby certify that the local law annexed hereto, designated as local law No. ______ of 20____ of the (County)(City)(Town)(Village) of ______________________ was duly passed by the ______________________ on ____________ 20____, and was (approved)(not approved)
(Name of Legislative Body)
(repassed after disapproval) by the ______________________ on ____________ 20____.
(Elective Chief Executive Officer)*

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on ____________ 20____, in accordance with the applicable provisions of law.

4. **(Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)**
I hereby certify that the local law annexed hereto, designated as local law No. ______ of 20____ of the (County)(City)(Town)(Village) of ______________________ was duly passed by the ______________________ on ____________ 20____, and was (approved)(not approved)
(Name of Legislative Body)
(repassed after disapproval) by the ______________________ on ____________ 20____. Such local
(Elective Chief Executive Officer)*
law was subject to permissive referendum and no valid petition requesting such referendum was filed as of ____________ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)
I hereby certify that the local law annexed hereto, designated as local law No. ____________________ of 20____ of the City of ________________ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on ____________ 20 , became operative.

6. (County local law concerning adoption of Charter.)
I hereby certify that the local law annexed hereto, designated as local law No. ____________________ of 20____ of the County of ____________________State of New York, having been submitted to the electors at the General Election of November __________ 20____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)
I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph 1 above.

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

(Seal)

Date: 11/9/2021

LOCAL LAW # 5 OF 2021 ADDING
CHAPTER 107 TO THE ALBION TOWN CODE
OPTING OUT OF ADULT USE CANNABIS RETAIL
DISPENSARIES AND ON-SITE CONSUMPTION SITES

Be it enacted by the Albion Town Board, County of Orleans, State of New York (hereinafter referred to as the Board), as follows:

SECTION 1. TITLE (§107-1)

This Local law shall be referred to as "Local Law # 5 of 2021 Adding Chapter 107 to the Albion Town Code Opting Out of Adult Use Cannabis Retail Dispensaries and On-Site Consumption Sites".

SECTION 2. AUTHORIZATION (§107-2)

This Local Law is adopted pursuant to the legislative authority in Municipal Home Rule Law §10, Town Law §261-§264, General Municipal Law §96a and §119-dd, Public Service Law Article 10 and Cannabis Law Article 4. More specifically, Cannabis Law §131 expressly authorizes the Board to adopt this Local Law requesting the Cannabis Control Board prohibit the establishment of cannabis retail dispensary licenses and/or on-site consumption licenses within the jurisdiction of the Town of Albion (hereinafter referred to as Albion), the procedure of which is governed by Municipal Home Rule Law §24.

SECTION 3. PURPOSE AND INTENT (§107-3)

Albion, as an exercise of the statutory authorities referenced hereinabove, finds it to be in the best interests of Albion residences, businesses and/or commercial entities to enact the immediate legislation.

SECTION 4. LOCAL OPT – OUT (§107-4)

The Board hereby opts out of allowing cannabis retail dispensaries and on-site cannabis consumption sites from being established, maintained and/or operated within the jurisdiction of Albion.

SECTION 5. PERMISSIVE REFERENDUM/ REFERENDUM ON PETITION (§107-5)

This Local Law is subject to a referendum on petition in accordance with Cannabis Law §131 and the procedure outlined in Municipal Home Rule Law §24.

SECTION 6. SEVERABILITY AND/OR VALIDITY (§107-6)

If any clause, sentence, paragraph, subdivision, section or part of this Local Law, or the application thereof to any person, individual, firm or corporation, or circumstance, shall be adjudged by a Court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law, or in its application to the person, individual, firm or corporation, or circumstance, directly involved in the controversy in which said order or judgment shall be rendered.

SECTION 7. EFFECTIVE DATE (§107-7)

This Local Law shall take effect upon the date it is filed in the Office of the New York State Secretary of State in accordance with the Municipal Home Rule Law §27.

Dated: Albion, New York
11- 8 , 2021

New York State Department of State
Division of Corporations, State Records and Uniform Commercial Code
One Commerce Plaza, 99 Washington Avenue
Albany, NY 12231-0001
www.dos.ny.gov

Local Law Filing

(Use this form to file a local law with the Secretary of State.)

Text of law should be given as amended. Do not include matter being eliminated and do not use italics or underlining to indicate new matter.

☐County ☐City ☒Town ☐Village
(Select one:)

of Albion, Orleans County, New York

Local Law No. 6 **of the year 20**21

A local law Overiding the Tax Cap
(Insert Title)

Be it enacted by the Albion Town Board **of the**
(Name of Legislative Body)

☐County ☐City ☒Town ☐Village
(Select one:)

of Albion **as follows:**

See attached Local Law #6 of 2021

(If additional space is needed, attach pages the same size as this sheet, and number each.)

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. **(Final adoption by local legislative body only.)**
I hereby certify that the local law annexed hereto, designated as local law No. 6 of 2021 of the ~~(County)(City)~~(Town)~~(Village)~~ of Albion, Orleans County, New York was duly passed by the Albion Town Board on November 8 2021, in accordance with the applicable
(Name of Legislative Body)
provisions of law.

2. **(Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.)**
I hereby certify that the local law annexed hereto, designated as local law No. ______ of 20____ of the (County)(City)(Town)(Village) of ______________ was duly passed by the ______________ on ________ 20____, and was (approved)(not approved)
(Name of Legislative Body)
(repassed after disapproval) by the ______________ and was deemed duly adopted
(Elective Chief Executive Officer)*
on ________ 20____, in accordance with the applicable provisions of law.

3. **(Final adoption by referendum.)**
I hereby certify that the local law annexed hereto, designated as local law No. ______ of 20____ of the (County)(City)(Town)(Village) of ______________ was duly passed by the ______________ on ________ 20____, and was (approved)(not approved)
(Name of Legislative Body)
(repassed after disapproval) by the ______________ on ________ 20____.
(Elective Chief Executive Officer)*
Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on ________ 20____, in accordance with the applicable provisions of law.

4. **(Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)**
I hereby certify that the local law annexed hereto, designated as local law No. ______ of 20____ of the (County)(City)(Town)(Village) of ______________ was duly passed by the ______________ on ________ 20____, and was (approved)(not approved)
(Name of Legislative Body)
(repassed after disapproval) by the ______________ on ________ 20____. Such local
(Elective Chief Executive Officer)*
law was subject to permissive referendum and no valid petition requesting such referendum was filed as of ________ 20____, in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

5. (City local law concerning Charter revision proposed by petition.)
I hereby certify that the local law annexed hereto, designated as local law No.____________________ of 20_____ of the City of __________________ having been submitted to referendum pursuant to the provisions of section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on______________ 20_____, became operative.

6. (County local law concerning adoption of Charter.)
I hereby certify that the local law annexed hereto, designated as local law No.____________________ of 20_____ of the County of __________________State of New York, having been submitted to the electors at the General Election of November __________ 20_____, pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)
I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in paragraph 1 above.

Sue Barnard

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

(Seal)

Date: 11/9/2021

LOCAL LAW #6 OF 2021 TOWN OF ALBION COUNTY OF ORLEANS, AUTHORIZING A PROPERTY TAX LEVY IN EXCESS OF THE LIMIT ESTABLISHED IN GENERAL MUNICIPAL LAW §3-c

Be it enacted by the Albion Town Board, County of Orleans, State of New York (hereinafter referred to as the Board), as follows:

SECTION 1. TITLE

This Local law shall be referred to as "Local Law #6 of 2021 Town of Albion, County of Orleans, Authorizing a Property Tax Levy in Excess of the Limit Established in General Municipal Law §3-c".

SECTION 2. AUTHORIZATION

This Local Law is adopted pursuant to the General Municipal Law §3-c which expressly authorizes the governing body of a local municipality to override the property tax cap for the coming fiscal year by adoption of such a Local Law that is approved by a vote of 60% of said governing body. The intent of this Local Law is to allow the Town of Albion to adopt a budget for the fiscal year commencing January 1, 2022 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law §3-c.

SECTION 3. TAX LEVY LIMIT OVERRIDE

The Albion Town Board is hereby authorized to adopt a budget for the fiscal year commencing January 1, 2022 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

SECTION 4. SEVERABILITY AND/OR VALIDITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law, or the application thereof to any person, individual, firm or corporation, or circumstance, shall be adjudged by a Court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law, or in its application to the person, individual, firm or corporation, or circumstance, directly involved in the controversy in which said order or judgment shall be rendered.

SECTION 5. EFFECTIVE DATE

This Local Law shall take effect upon the date it is filed in the Office of the New York State Secretary of State in accordance with the Municipal Home Rule Law §27.

Dated: Albion, New York
11/9 , 2021

TOWN BUDGET

FOR 2022

TOWN OF ALBION
IN
COUNTY OF ORLEANS

Villages with or partly within Town

Village of ALBION

CERTIFICATION OF TOWN CLERK

I, Sarah Basinait, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of Albion as adopted by the Town Board on the

8th Day of November ,2021.

Signed SBasinait
Town Clerk

Dated 11/15/2021

TOWN OF ALBION
ORLEANS COUNTY
BUDGET RECAP - 2022

				2022	2022	2021		2022	2021	TAX RATES		
	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES	OMITTED TAXES	PROPERTY TAXES	INCREASE (DECREASE)	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	2022	2021	INCREASE (DECREASE)
A	624,830	153,214	71,616	400,000		383,200	16,800	236,182,469	236,105,509	1.69	1.62	0.07
B	215,852	194,072	21,780	0		0	0	129,523,540	106,241,822	0.00	0.00	0.00
DA	702,561	318,260	55,390	328,911		272,379	56,532	236,182,469	236,105,509	1.39	1.15	0.24
DB	278,480	138,480	0	140,000		47,000	93,000	129,523,540	106,241,822	1.08	0.44	0.64
SF	101,420	0	0	101,420		101,420	0	124,501,555	123,987,556	0.81	0.82	(0.00)
SW1	77,225	65,050	12,175	0		15,050	(15,050)	60	58	0.00	259.48	(259.48)
SW2	47,661	40,600	7,061	0		0	0	19	19	0.00	0.00	0.00
SW3	114,993	58,100	9,393	47,500		50,175	(2,675)	248	248	191.53	202.32	(10.79)
SW4	57,734	32,400	3,874	21,460		22,418	(958)	169	166	126.98	135.05	(8.07)
SW5	118,982	68,282	10,382	40,318		60,635	(20,317)	197	197	204.66	307.79	(103.13)
SW6	30,437	13,437	0	17,000		22,800	(5,800)	56	55	303.57	414.55	(110.97)
SW7	9,815	4,515	0	5,300		9,360	(4,060)	13	14	407.69	668.57	(260.88)
SW8	25,477	10,477	0	15,000		15,221	(221)	26	26	576.92	585.42	(8.50)
SW9	14,584	5,400	1,009	8,175		8,175	0	19	19	430.26	430.26	0.00
SS1	81,099	30,000	3,981	47,118		47,118	0	2	2	0.00	0.00	0.00
SS2	0	0	0	0		0	0	3	3	0.00	0.00	0.00
	2,501,150	1,132,287	196,661	1,172,202		1,054,951	117,251					

SAMPLE OF TAXES

ASSESSED VALUE	2022	2021	
	100,000	100,000	
INSIDE	$ 308.62	$ 277.66	$ 30.96
OUTSIDE	$ 108.09	$ 44.24	$ 63.85
FIRE	$ 81.46	$ 81.80	$ (0.34)

	2022 Town-wide	2021 Town-wide	2022 Outside Village	2021 Outside Village
General	$ 1.69	$ 1.62	$ -	$ -
Highway	$ 1.39	$ 1.15	$ 1.08	$ 0.44
	$ 3.09	$ 2.78	$ 1.08	$ 0.44
	$ 0.31		$ 0.64	

TOWN OF ALBION
FUND BALANCE ANALYSIS

DESCRIPTION	(A) GENERAL TOWNWIDE	(B) GENERAL O/S VILLAGE	(DA) HIGHWAY TOWNWIDE	(DB) HIGHWAY O/S VILLAGE	(SF) FIRE DISTRICTS	(SS) SEWER DISTRICTS	(SW) WATER DISTRICTS
Fund Balance - 12/31/16	$ 627,239	$ 346,661	$ 221,439	$ 273,203	13,730	75,263	675,943
Revenues (Actual)	628,839	152,092	367,278	211,239	101,000	94,807	496,612
Expenditures (Actual)	(566,735)	(137,294)	(407,802)	(192,077)	(101,400)	(87,539)	(431,712)
Total Fund Balance - 12/31/17	$ 689,343	$ 361,459	$ 180,915	$ 292,365	$ 13,330	$ 82,531	$ 740,843
Revenues (Actual)	546,579	147,199	420,930	156,383	100,000	100,800	555,693
Expenditures (Actual)	(669,468)	(123,971)	(416,332)	(157,707)	(101,700)	(94,578)	(569,077)
Total Fund Balance - 12/31/18 (Actual)	$ 566,354	$ 384,687	$ 185,513	$ 291,041	$ 11,630	$ 88,753	$ 727,459
Revenues (Actual)	598,843	26,557	485,223	292,759	100,000	95,963	519,910
Expenditures (Actual)	(729,633)	(126,360)	(480,239)	(395,245)	(100,188)	(75,733)	(490,145)
Total Fund Balance - 12/31/19 (Actual)	$ 435,564	$ 284,884	$ 190,497	$ 188,556	$ 11,442	$ 108,983	$ 757,224
Revenues (Actual) + Fund Balance Adjustment	553,809	174,144	480,892	151,315	100,000	$ 81,681	518,075
Expenditures (Actual)	(709,846)	(218,438)	(563,686)	(183,674)	(104,244)	(80,200)	(590,448)
Total Fund Balance - 12/31/20 (Actual)	$ 279,527	$ 240,589	$ 107,703	$ 156,196	$ 7,198	$ 110,464	$ 684,852
Revenues (Projected)	555,003	254,857	404,952	278,157	101,420	$ 78,019	491,154
Expenditures (Projected)	(582,181)	(264,813)	(411,578)	(279,773)	(106,972)	(68,929)	(487,081)
Total Fund Balance - 12/31/21 (Projected)	$ 252,349	$ 230,633	$ 101,077	$ 154,580	$ 1,646	$ 119,554	$ 688,925
Revenues (Budget)	553,214	194,072	647,171	278,480	101,420	$ 77,118	448,054
Expenditures (Budget)	(624,830)	(215,852)	(702,561)	(278,480)	(101,420)	(81,099)	(496,908)
Total Fund Balance - 12/31/22 (Budget)	$ 180,733	$ 208,853	$ 45,687	$ 154,580	$ 1,646	$ 115,573	$ 640,071

TOWN OF ALBION
FUND BALANCE ANALYSIS

DESCRIPTION	Total	WD #1	WD #2	WD #3	WD #4	WD #5	WD #6	WD #7	WD #8	WD #9
Fund Balance - 12/31/16	-									
Revenues (Actual)	-									
Expenditures (Actual)	-									
Total Fund Balance - 12/31/17	$ -									
	$ -									
Revenues (Actual)	-									
Expenditures (Actual)	-									
Total Fund Balance - 12/31/18 (Actual)	$ -									
	$ -									
Revenues (Actual)	-									
Expenditures (Actual)	-									
Total Fund Balance - 12/31/19 (Actual)	$ 757,224	$ 204,435	$ 111,231	$ 237,399	$ 113,112	$ 122,324	$ (22,575)	$ (9,925)	$ (26,178)	$ 27,401
Revenues (Actual) + Fund Balance Adjustment	518,075	66,478	31,085	134,225	65,401	128,992	36,819	13,565	24,787	16,724
Expenditures (Actual)	(590,448)	(121,849)	(40,250)	(111,708)	(106,976)	(127,340)	(35,370)	(11,294)	(22,254)	(13,407)
Total Fund Balance - 12/31/20 (Actual)	$ 684,852	$ 149,064	$ 102,067	$ 259,916	$ 71,537	$ 123,975	$ (21,126)	$ (7,655)	$ (23,646)	$ 30,719
Revenues (Projected)	491,154	60,602	32,172	111,559	60,261	128,605	35,075	13,109	34,616	15,155
Expenditures (Projected)	(487,081)	(57,243)	(32,457)	(108,686)	(96,336)	(114,883)	(25,193)	(12,099)	(27,357)	(12,827)
Total Fund Balance - 12/31/21 (Projected)	$ 688,925	$ 152,423	$ 101,782	$ 262,789	$ 35,462	$ 137,697	$ (11,244)	$ (6,645)	$ (16,387)	$ 33,047

Revenues (Budget)	448,054	65,050	40,600	105,600	48,900	108,600	30,437	9,815	25,477	13,575
Expenditures (Budget)	(496,908)	(77,225)	(47,661)	(114,993)	(57,734)	(118,982)	(30,437)	(9,815)	(25,477)	(14,584)
Total Fund Balance - 12/31/22 (Budget)	$ 640,071	$ 140,248	$ 94,721	$ 253,396	$ 26,628	$ 127,315	$ (11,244)	$ (6,645)	$ (16,387)	$ 32,038

BUDGET REPORT
TOWN OF ALBION
2022
GENERAL FUND

		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
REVENUES:								
A1001	Property Taxes	361,924.00	377,350.00	383,200.00	383,200.00	400,000.00	400,000.00	400,000.00
A1081	Payment in Lieu of Taxes	1,056.97	1,110.51	1,250.00	1,195.00	500.00	500.00	500.00
A1090	Int. & Pen. Real Prop Taxes	7,712.07	9,986.05	8,500.00	7,133.00	8,000.00	8,000.00	8,000.00
A1120	Sales Tax	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1170	Franchise Fees	23,180.88	11,664.53	11,000.00	11,664.00	11,000.00	11,000.00	11,000.00
A1255	Clerk Fees	5,010.46	5,114.30	5,000.00	5,003.00	5,000.00	5,000.00	5,000.00
A1289	Other General Dept Income	0.00	1,464.00	0.00	0.00	0.00	0.00	0.00
A2190	Sale of Cemetery Lots	200.00	80.00	0.00	80.00	0.00	0.00	0.00
A2192	Cemetery Services	0.00	325.00	0.00	650.00	0.00	0.00	0.00
A2376	Refuse & Garbage	1,958.50	1,962.00	1,900.00	2,210.00	1,900.00	1,900.00	1,900.00
A2401	Interest	3,219.95	2,726.97	2,000.00	2,644.00	2,300.00	2,300.00	2,300.00
A2530	Games of Chance	10.00	10.00	0.00	20.00	0.00	0.00	0.00
A2544	Dog Licenses	6,797.00	6,192.00	6,800.00	6,353.00	6,300.00	6,300.00	6,300.00
A2610	Fines & Forfeitures	26,549.00	11,032.50	25,000.00	14,829.00	15,000.00	15,000.00	15,000.00
A2610A	Traffic Diversion Program	22,083.69	11,464.31	20,000.00	9,787.00	13,000.00	13,000.00	13,000.00
A2650	Sale of Scrap Material	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A2655	Minor Sales	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A2680	Insurance Recoveries	0.00	3,805.10	0.00	0.00	0.00	0.00	0.00
A2701	Refund of Prior Yr Expenditures	6,807.00	133.99	0.00	0.00	0.00	0.00	0.00
A2705	Gifts & Donations	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A2750	AIM Related Payments	0.00	37,555.20	0.00	46,944.00	0.00	0.00	0.00
A2770	Miscellaneous	1,134.00	43.03	1,000.00	0.00	0.00	0.00	0.00
A3001	Per Capita Aide	46,944.00	No Acct	No Acct	0.00	46,944.00	46,944.00	46,944.00
A3005	Mortgage Tax	35,923.30	36,658.43	30,000.00	48,242.00	35,000.00	35,000.00	35,000.00
A3040	Real Property Tax Admin	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A3060	Records Management	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A3089	Justice Grant	40,061.91	7,119.01	0.00	1,779.00	0.00	0.00	0.00
A5031	Interfund Transfer-Water Funds	8,270.00	8,270.00	13,270.00	13,270.00	8,270.00	8,270.00	8,270.00
AUB	Unexpended Balance - Equipment RS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUB	Unexpended Balance - Parking Lot R	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AUB	Unexpended Balance	130,790.06	175,779.21	130,776.00	27,178.00	71,616.00	71,616.00	71,616.00
TOTAL REVENUES:		729,632.79	709,846.14	639,696.00	582,181.00	624,830.00	624,830.00	624,830.00
APPROPRIATIONS:								
A1010.10	Town Board Services	15,728.76	16,190.68	16,520.00	16,520.00	16,852.00	16,852.00	16,852.00
A1010.40	Town Board Contractual	797.83	1,597.04	1,400.00	1,030.00	1,200.00	1,200.00	1,200.00
A1110.10	Justice Services	36,395.84	37,487.88	38,238.00	38,238.00	39,002.00	39,002.00	39,002.00
A1110.10	Justice Clerk	46,703.02	48,104.01	49,066.00	49,066.00	50,047.00	50,047.00	50,047.00
A1110.10	Justice Clerk Services	26,207.00	27,228.39	28,450.00	28,520.00	29,090.00	29,090.00	29,090.00
A1110.20	Justice Equipment	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1110.40	Justice Contractual	27,503.99	14,157.32	26,000.00	7,676.00	15,000.00	15,000.00	15,000.00
A1110.40	Justice Contractual - Audit	700.00	0.00	700.00	0.00	0.00	0.00	0.00
A1110.40	Justice Interpreters	1,303.04	545.00	1,500.00	345.00	1,000.00	1,000.00	1,000.00
A1110.40	Justice Stereographer	11,000.00	3,685.00	13,000.00	2,970.00	6,000.00	6,000.00	6,000.00
A1110.4A	Justice Court Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1220.10	Supervisor Services	6,101.94	6,285.06	6,411.00	6,412.00	6,540.00	6,540.00	6,540.00
A1220.20	Supervisor Equipment	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1220.40	Supervisor Contractual	203.88	0.00	200.00	0.00	200.00	200.00	200.00
A1315.40	Comptroller Contractual	19,030.00	23,470.04	21,740.00	21,740.00	24,000.00	24,000.00	24,000.00
A1320.40	Ind Auditing Contractual	0.00	2,900.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
A1330.40	Tax Collection Contractual	4,321.13	1,341.27	3,000.00	632.00	2,000.00	2,000.00	2,000.00
A1330.40	Tax Collection Contr - Audit	400.00	0.00	500.00	500.00	500.00	500.00	500.00
A1340.10	Budget Services	1,000.08	1,030.05	1,051.00	1,050.00	1,071.00	1,071.00	1,071.00
A1355.40	Assessor Contractual - Pictometry	4,031.27	51,814.79	50,000.00	55,678.00	55,000.00	55,000.00	55,000.00

BUDGET REPORT
TOWN OF ALBION
2022
GENERAL FUND

	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
A1410.10 Town Clerk Services	37,889.47	39,712.95	40,507.00	40,508.00	41,318.00	41,318.00	41,318.00
A1410.10 Town Clerk Deputy	13,576.95	12,751.02	15,481.00	18,864.00	19,241.00	19,241.00	19,241.00
A1410.20 Town Clerk Equipment	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1410.40 Town Clerk Contractual	2,662.07	828.52	2,200.00	842.00	1,900.00	1,900.00	1,900.00
A1410.40 Town Clerk Contr - Audit	400.00	0.00	500.00	400.00	500.00	500.00	500.00
A1430.10 Assessment, Pers Serv	0.00	0.00	500.00	0.00	0.00	0.00	0.00
A1430.40 Assessment Contr Expend	650.00	825.00	1,000.00	650.00	700.00	700.00	700.00
A1440.40 Engineering Contractual	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1450.10 Election, Pers Serv	50.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1450.40 Election Contractual	6,568.52	11,165.22	6,500.00	7,047.00	6,500.00	6,500.00	6,500.00
A1460.40 Records Mgmt Contractual	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1620.20 Buildings Improvements - Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A1620.20 Buildings Improvements	11,452.82	27,651.55	14,000.00	5,992.00	5,000.00	5,000.00	5,000.00
A1620.40 Buildings Contractual	52,089.18	50,277.74	54,000.00	51,556.00	55,000.00	55,000.00	55,000.00
A1650.20 Communications - Equipment	7,263.87	No Acct	No Acct	0.00	0.00	0.00	0.00
A1650.40 Communications - Website Design	6,365.33	6,785.24	4,000.00	5,753.00	6,000.00	6,000.00	6,000.00
A1670.40 Central Printing Contractual	3,159.81	2,814.70	3,500.00	3,695.00	3,600.00	3,600.00	3,600.00
A1680.20 Data Processing - Computers	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1680.40 Central Assessment Services	48,430.52	No Acct	No Acct	0.00	0.00	0.00	0.00
A1910.40 Unallocated Insurance	24,048.08	23,859.54	24,520.00	26,792.00	28,000.00	28,000.00	28,000.00
A1920.40 Dues	1,800.00	0.00	900.00	0.00	1,000.00	1,000.00	1,000.00
A1940.20 Pur of Land/Right of Way, Equip & C	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A1950.40 Tax & Assess of Property	2,644.55	1,647.69	2,400.00	1,910.00	2,000.00	2,000.00	2,000.00
A1990.40 Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3120.40 Police Personal Services	150.00	150.00	150.00	150.00	150.00	150.00	150.00
A3310.40 Traffic Control Contractual	2,626.21	2,386.40	3,000.00	2,363.00	3,500.00	3,500.00	3,500.00
A3510.20 Dog Control, Equip & Cap	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00
A3510.40 Dog Control Contractual	81.02	139.90	200.00	196.00	250.00	250.00	250.00
A3510.40 Dog Control Contr. - County	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A4025.40 Drug Testing	365.00	315.00	300.00	315.00	500.00	500.00	500.00
A5010.10 Hwy Supt Services	58,170.06	59,914.89	60,514.00	60,514.00	61,724.00	61,724.00	61,724.00
A5010.10 Deputy Hwy Supt Services	721.03	744.38	781.00	781.00	797.00	797.00	797.00
A5010.20 Highway Supt Equipment	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A5010.40 Hwy Supt Contractual	2,062.70	1,890.17	2,800.00	1,071.00	2,800.00	2,800.00	2,800.00
A5182.20 Street Light Equipment	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A5182.40 Street Light Contractual	5,463.79	3,855.93	4,800.00	4,302.00	4,500.00	4,500.00	4,500.00
A7110.40 Parks, Contr Exp	0.00	40,064.80	0.00	0.00	0.00	0.00	0.00
A7510.40 Historian Contractual	450.00	450.00	459.00	459.00	470.00	470.00	470.00
A8510.40 Community Beautification Contr	950.00	999.91	950.00	950.00	950.00	950.00	950.00
A8810.10 Cemetery Services	1,850.15	2,508.40	4,000.00	2,000.00	1,987.00	1,987.00	1,987.00
A8810.20 Cemetery Equipment	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
A8810.40 Cemetery Contractual	3,345.98	6,290.98	9,500.00	6,441.00	11,500.00	11,500.00	11,500.00
A9010.80 State Retirement	26,600.65	27,456.30	27,621.00	27,456.00	31,859.00	31,859.00	31,859.00
A9030.80 Emp. Ben. Soc. Sec.	18,254.87	18,928.61	18,784.00	19,131.00	20,324.00	20,324.00	20,324.00
A9040.80 Workers Compensation	32,512.00	19,742.25	19,775.00	19,742.00	7,197.00	7,197.00	7,197.00
A9050.80 Unemployment Insurance	509.04	385.45	500.00	532.00	535.00	535.00	535.00
A9055.80 Disability Insurance	203.80	113.40	150.00	140.00	100.00	100.00	100.00
A9060.80 Hospital & Medical Insurance	90,359.64	57,803.67	54,628.00	41,252.00	54,426.00	54,426.00	54,426.00
A9901.90 Transfers, Other Funds	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
A9950.90 Interfund Transfer - Parking Lot	64,477.90	0.00	0.00	0.00	0.00	0.00	0.00
Interfund Transfer - Building RSV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	729,632.79	709,846.14	639,696.00	582,181.00	624,830.00	624,830.00	624,830.00
Difference	0	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
GENERAL: OUTSIDE VILLAGE

ACCT. #		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
B1120	Sales Tax	0.00	123,143.11	100,000.00	208,304.00	150,000.00	150,000.00	150,000.00
B1560	Safety Inspections	5,886.50	6,028.50	4,000.00	5,793.00	5,000.00	5,000.00	5,000.00
B2110	Zoning Fees	0.00	20,000.00	0.00	20,000.00	19,072.00	19,072.00	19,072.00
B2390	Share of Joint Activity	20,670.45	20,717.31	20,000.00	20,760.00	20,000.00	20,000.00	20,000.00
B2401	Interest & Earnings	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
B2701	Reimb.Prior Yr. Expense	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
BUB	Unexpended Balance	99,803.25	48,549.55	93,311.00	9,956.00	21,780.00	21,780.00	21,780.00
TOTAL REVENUES:		126,360.20	218,438.47	217,311.00	264,813.00	215,852.00	215,852.00	215,852.00
APPROPRIATIONS:								
B1420.40	Attorney Contractual	39,656.21	41,231.21	40,000.00	53,856.00	60,000.00	60,000.00	60,000.00
B1989.40	Other Gen Gov't Suppt (mowin	0.00	No Acct	No Acct	0.00			
B1990.40	Contingency	0.00	No Acct	No Acct	0.00			
B4020.10	Registrar of Vital Statistics	3,247.00	3,344.00	3,411.00	3,411.00	3,479.00	3,479.00	3,479.00
B4020.40	Reg. of Vital Stat. Contractual	76.93	0.00	200.00	0.00	200.00	200.00	200.00
B6510.40	Veterans Contractual	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
B6989.40	EDA	500.00	500.00	500.00	500.00	500.00	500.00	500.00
B7310.40	Youth Contractual	500.00	0.00	500.00	500.00	500.00	500.00	500.00
B7550.40	Celebrations Contractual	4,450.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
B8010.10	Code Enforcement Officer II	48,898.97	50,366.07	51,373.00	51,373.00	52,400.00	52,400.00	52,400.00
B8010.20	Code Enforcement Equipment	0.00	No Acct	No Acct	0.00			
B8010.40	Code Enforcement Contractual	6,924.60	17,213.81	4,500.00	43,104.00	45,000.00	45,000.00	45,000.00
B8020.10	Planning Board Services	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
B8020.1A	Planning Clerk	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
B8020.40	Planning Contractual	3,883.60	3,958.49	3,864.00	3,964.00	4,000.00	4,000.00	4,000.00
B9010.80	State Retirement	8,082.65	8,264.30	8,327.00	8,264.00	6,701.00	6,701.00	6,701.00
B9030.80	Emp. Ben. Soc. Sec.	3,882.62	4,005.58	4,183.00	4,046.00	4,275.00	4,275.00	4,275.00
B9040.80	Workers Compensation	5,155.00	4,255.25	4,288.00	4,255.00	7,197.00	7,197.00	7,197.00
B9050.80	Unemployment Insurance	102.62	92.78	100.00	149.00	0.00	0.00	0.00
B9060.80	Hospital & Medical Insurance	0.00	5,206.98	10,565.00	5,891.00	4,320.00	4,320.00	4,320.00
B9950.90	Interfund transfer	0.00	80,000.00	80,000.00	80,000.00	21,780.00	21,780.00	21,780.00
TOTAL APPROPRIATIONS:		126,360.20	218,438.47	217,311.00	264,813.00	215,852.00	215,852.00	215,852.00
	Difference	0	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
HIGHWAY FUND - TOWNWIDE

ACCT. #		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
DA1001	Property Taxes	250,379.00	272,379.00	272,379.00	272,379.00	328,911.00	328,911.00	328,911.00
DA1120	Sales Tax	122,414.46	No Acct	No Acct	0.00	0.00	0.00	0.00
DA2300	Roadside Mowing	11,356.13	10,532.13	9,800.00	7,041.00	10,774.00	10,774.00	10,774.00
DA2302	Services for Other Governments	99,677.15	102,371.71	96,000.00	102,486.00	102,486.00	102,486.00	102,486.00
DA2401	Interest	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DA2650	Sale of Scrap Metal	1,372.04	427.00	0.00	0.00	0.00	0.00	0.00
DA2665	Sale of Equipment	0.00	32,735.00	18,000.00	18,000.00	25,000.00	25,000.00	25,000.00
DA2680	Insurance Recoveries	0.00	2,719.95	0.00	5,020.00	0.00	0.00	0.00
DA2701	Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DA2770	Miscellaneous	24.65	4.32	0.00	26.00	0.00	0.00	0.00
DA5031	Interfund Transfer - Equip RSV	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
DA3089	NYS Grant	0.00	No Acct	No Acct	0.00	180,000.00	180,000.00	180,000.00
DA3960	St Aid Emerg Disaster Assist.	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DA4960	FEMA	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DA5731	Ban	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAUB	Unexpended Balance	0.00	92,517.19	78,646.00	6,626.00	35,390.00	55,390.00	55,390.00
TOTAL REVENUES:		485,223.43	563,686.30	474,825.00	411,578.00	682,561.00	702,561.00	702,561.00

APPROPRIATIONS:

DA1990.4 Contingency	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DA5110.4 Maint of Streets, Contr Exp	0.00	490.12	0.00	0.00	0.00	0.00	0.00
DA5130.1 Machinery Services	47,004.34	50,302.48	70,000.00	31,000.00	55,000.00	55,000.00	55,000.00
DA5130.2 Machinery Equipment Purchase	17,525.25	233,299.91	0.00	0.00	216,500.00	216,500.00	216,500.00
DA5130.4 Machinery Contractual	29,117.08	34,456.86	35,000.00	27,089.00	35,000.00	35,000.00	35,000.00
DA5140.1 Misc Brush & Weeds Services	2,790.00	4,455.50	5,000.00	2,500.00	4,920.00	4,920.00	4,920.00
DA5140.4 Misc Brush & Weeds Contractual	1,081.01	1,223.06	1,000.00	500.00	1,000.00	1,000.00	1,000.00
DA5142.1 Snow Removal. Town Services	34,715.04	21,803.62	36,720.00	18,000.00	37,427.00	37,427.00	37,427.00
DA5142.4 Snow Removal. Town Contractua	78,992.24	35,641.77	62,000.00	60,436.00	62,000.00	62,000.00	62,000.00
DA5148.1 Snow Removal Other Gov't Pers.	31,468.29	23,822.04	32,640.00	70,453.00	33,376.00	33,376.00	33,376.00
DA5148.4 Snow Removel Other Gov't Contr	100,044.78	49,714.29	82,000.00	55,711.00	82,000.00	82,000.00	82,000.00
DA9010.8 State Retirement	15,398.15	13,188.80	12,401.00	12,401.00	17,640.00	17,640.00	17,640.00
DA9030.8 Social Security	8,837.41	7,297.14	11,044.00	9,329.00	9,137.00	9,137.00	9,137.00
DA9040.8 Workers Compensation	24,987.00	9,723.25	9,756.00	9,723.00	10,795.00	10,795.00	10,795.00
DA9050.8 Unemployment Insurance	345.94	234.77	400.00	281.00	0.00	0.00	0.00
DA9055.8 Disability Insurance	57.16	34.56	50.00	43.00	0.00	0.00	0.00
DA9060.8 Hospital & Medical Insurance	35,175.54	26,648.13	27,424.00	26,022.00	29,676.00	29,676.00	29,676.00
DA9730.6 BAN Principal	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
DA9730.7 BAN Interst	2,700.00	1,350.00	4,000.00	2,700.00	2,700.00	2,700.00	2,700.00
DA9901.9 Equip Rsv Transfer	0.00	0.00	35,390.00	35,390.00	35,390.00	55,390.00	55,390.00
TOTAL APPROPRIATIONS:	480,239.23	563,686.30	474,825.00	411,578.00	682,561.00	702,561.00	702,561.00
Difference	4,984	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
HIGHWAY - OUTSIDE VILLAGE

ACCT. #		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
DB1001	Property Taxes	0.00	0.00	47,000.00	47,000.00	140,000.00	140,000.00	140,000.00
DB2401	Interest & Earnings	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DB2701	Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DB3501	Chips	150,771.20	69,052.74	48,800.00	151,157.00	116,700.00	116,700.00	116,700.00
DB3089	Bridge NY Grant	141,988.22	No Acct	No Acct	0.00	0.00	0.00	0.00
DB5031	Interfund Transfer	0.00	80,000.00	80,000.00	80,000.00	21,780.00	21,780.00	21,780.00
DBUB	Unexpended Balance	102,485.16	34,621.35	5,555.00	1,616.00	0.00	0.00	0.00
TOTAL REVENUES:		395,244.58	183,674.09	181,355.00	279,773.00	278,480.00	278,480.00	278,480.00

APPROPRIATIONS:								
DB5110.1	General Repairs Services	33,089.83	30,815.14	34,680.00	35,305.00	35,305.00	35,305.00	35,305.00
DB5110.2	General Repairs, Equipment	(65.00)	No Acct	No Acct	0.00	0.00	0.00	0.00
DB5110.4	General Repairs Contractual	75,459.89	75,263.00	77,400.00	75,548.00	100,400.00	100,400.00	100,400.00
DB5110.4	Ditch Mainteance	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DB5112.2	Capital Outlay (CHIPS)	131,251.87	60,706.56	48,800.00	151,157.00	116,700.00	116,700.00	116,700.00
DB5120.1	Bridge Improvements, Pers Se	3,889.74	No Acct	No Acct	0.00	0.00	0.00	0.00
DB5120.2	Bridge Improvements	127,706.82	No Acct	No Acct	0.00	0.00	0.00	0.00
DB9010.8	State Retirement	3,825.90	4,764.80	5,065.00	5,066.00	4,234.00	4,234.00	4,234.00
DB9030.8	Emp. Ben. Soc. Sec.	2,615.25	2,357.36	2,653.00	2,722.00	2,645.00	2,645.00	2,645.00
DB9040.8	Workers Compensation	7,257.00	2,262.25	2,295.00	2,262.00	10,795.00	10,795.00	10,795.00
DB9050.8	Unemployment Insurance	30.67	28.99	100.00	5.00	0.00	0.00	0.00
DB9055.8	Disability Insurance	21.54	8.64	50.00	11.00	0.00	0.00	0.00
DB9060.8	Hospital/Medical Insurance	8,961.07	6,267.35	9,112.00	6,497.00	7,201.00	7,201.00	7,201.00
DB9089.8	Clothing Allowance	1200.00	1,200.00	1,200.00	1,200.00	1200.00	1200.00	1200.00
DB9089.8	Clothing Allowance - SD	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DB9089.8	Clothing Allowance - GN	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
DB9950.9	Interfund Transfer	0.00	No Acct	No Acct	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		395,244.58	183,674.09	181,355.00	279,773.00	278,480.00	278,480.00	278,480.00
	Difference	0	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: FIRE

		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
REVENUES:								
SF1001	Albion Fire Protection	100,000.00	100,000.00	101,420.00	101,420.00	101,420.00	101,420.00	101,420.00
SF2401	Interest	0.00	No Acct	No Acct	0.00			
SF2710	Refund Of Prior Yr Exp.	0.00	No Acct	No Acct	0.00			
SFUB	Unexpended Balance	188.00	4,243.72	5,555.00	5,552.00	0.00	0.00	0.00
TOTAL REVENUES:		100,188.00	104,243.72	106,975.00	106,972.00	101,420.00	101,420.00	101,420.00
APPROPRIATIONS:								
SF1-3410	Albion Fire Protection	100,188.00	104,243.72	106,975.00	106,972.00	101,420.00	101,420.00	101,420.00
TOTAL APPROPRIATIONS:		100,188.00	104,243.72	106,975.00	106,972.00	101,420.00	101,420.00	101,420.00
	Difference	0	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: SEWER

ALBION SEWER DISTRICT #1		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
REVENUES:								
REVENUES:								
SS1001	Property Taxes	50,765.00	50,765.00	47,118.00	47,118.00	47,118.00	47,118.00	47,118.00
SS2120	User Fees	44,043.98	30,711.61	41,000.00	30,787.00	30,000.00	30,000.00	30,000.00
SS2128	Interest and Penalties	1,041.52	141.66	0.00	0.00			
SS2401	Interest and Earnings	0.00	No Acct	No Acct	0.00			
SSUB	Unexpended Balance	0.00	0.00	5,000.00	0.00	3,981.00	3,981.00	3,981.00
TOTAL REVENUES:		95,850.50	81,618.27	93,118.00	77,905.00	81,099.00	81,099.00	81,099.00
APPROPRIATIONS:								
SS1315.4	Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SS8110.1	Admin. Personal Services	3,373.00	3,373.11	3,407.00	3,407.00	3,475.00	3,475.00	3,475.00
SS8110.1	Admin. Personal Services - Clerk	329.94	329.94	337.00	329.00	343.00	343.00	343.00
SS8110.2	Admin. Personal Equipment	0.00	No Acct	No Acct	0.00			
SS8110.4	Admin. Contractual	0.00	0.00	500.00	298.00	500.00	500.00	500.00
SS8120.1	Sewage Coll. System Services	0.00	0.00	500.00	0.00	0.00	0.00	0.00
SS8120.2	Sewage Coll. System Equipment	0.00	9,374.48	8,000.00	2,136.00	10,000.00	10,000.00	10,000.00
SS8120.4	Sewage Coll. System Contractual	1,027.00	351.00	1,000.00	553.00	1,000.00	1,000.00	1,000.00
SS8130.4	Sewage Treatment & Disp Contr	36,688.24	33,329.08	40,560.00	30,407.00	35,000.00	35,000.00	35,000.00
SS9010.8	State Retirement	573.15	585.05	589.00	601.00	589.00	589.00	589.00
SS9030.8	Social Security	283.22	283.23	325.00	282.00	292.00	292.00	292.00
SS9710.6	Serial Bond Principal	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
SS9710.7	Serial Bond Interest	13,325.00	12,425.00	17,900.00	10,800.00	9,900.00	9,900.00	9,900.00
SS9901.9	Interfund Transfer - Equip RSV							
TOTAL APPROPRIATIONS:		75,599.55	80,050.89	93,118.00	68,813.00	81,099.00	81,099.00	81,099.00
	Difference	20,251	1,567	0	9,092	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: SEWER

ALBION SEWER DISTRICT #2		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
REVENUES:								
ACCT. #								
SS1001	Property Taxes	0.00	No Acct	No Acct	0.00			
SS2120	User Fees	112.51	62.84	0.00	114.00	120.00	120.00	
SS2122	Sewer Charges	0.00	No Acct	No Acct	0.00			
SS2374	Services Other Gov't	0.00	No Acct	No Acct	0.00			
SS2401	Interest and Earnings	0.00	No Acct	No Acct	0.00			
SS2665	Sale of Equipment	0.00	No Acct	No Acct	0.00			
SS2680	Insurance Refund	0.00	No Acct	No Acct	0.00			
SS5031	Interfund Transfer	0.00	No Acct	No Acct	0.00			
SSUB	Unexpended Balance	20.98	86.14	No Acct	2.00	0.00	0.00	0.00
TOTAL REVENUES:		133.49	148.98	0.00	116.00	120.00	120.00	0.00
APPROPRIATIONS:								
SS8110.1	Admin. Personal Services	0.00	No Acct	No Acct	0.00			
SS8110.1	Admin. Personal Services - Cler	0.00	No Acct	No Acct	0.00			
SS8110.2	Adm. Personal Equipment	0.00	No Acct	No Acct	0.00			
SS8110.4	Administration Contractual	0.00	No Acct	No Acct	0.00			
SS8120.1	Sewage Coll. System Services	0.00	No Acct	No Acct	0.00			
SS8120.2	Sewage Coll. System Equipment	0.00	No Acct	No Acct	0.00			
SS8120.4	Sewage Coll. System Contractua	0.00	No Acct	No Acct	0.00			
SS8130.4	Sewage Treatment & Disp Contr	133.49	148.98	0.00	116.00	120.00	120.00	
SS9010.8	State Retirement	0.00	No Acct	No Acct	0.00			
SS9030.8	Social Security	0.00	No Acct	No Acct	0.00			
SS9710.6	Serial Bond Principal	0.00	No Acct	No Acct	0.00			
SS9710.7	Serial Bond Interest	0.00	No Acct	No Acct	0.00			
TOTAL APPROPRIATIONS:		133.49	148.98	0.00	116.00	120.00	120.00	0.00
	Difference	0	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #1

ACCT. #	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
SW1001.000.0C Property Taxes	17,742.00	17,742.00	15,050.00	15,050.00	0.00	0.00	0.00
SW2140.000.0C Metered Sales	63,896.05	47,604.36	65,000.00	44,848.00	65,000.00	65,000.00	65,000.00
SW2144.000.0C Water Connection	0.00	0.00	0.00	658.00			
SW2148.000.0C Interest & Penalties	101.24	108.45	140.00	46.00	50.00	50.00	50.00
SW2401.000.0C Interest and Earnings	0.00	No Acct	No Acct	0.00			
SW2770.000.0C Meter Rent & Assessment	622.00	1,023.00	800.00	0.00			
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	8,606.56	55,371.23	2,511.00	0.00	6,055.00	12,175.00	12,175.00
TOTAL REVENUES:	90,967.85	121,849.04	83,501.00	60,602.00	71,105.00	77,225.00	77,225.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1950.400.0C Tax & Assessment on Property	315.00	264.04	0.00	264.00	270.00	270.00	270.00
SW1990.400.0C Contingency	0.00	No Acct	No Acct	0.00			
SW8310.100.0C Administration Personal Services	487.76	487.89	498.00	498.00	504.00	504.00	504.00
SW8310.200.0C Administration Personal Equipme	183.00	683.00	0.00	0.00			
SW8310.400.0C Administration Contractual	277.48	539.45	260.00	260.00	800.00	800.00	800.00
SW8320.400.0C Source of Supply Contractual	66,052.12	61,534.29	70,000.00	48,256.00	60,000.00	60,000.00	60,000.00
SW8330.400.0C Purification	0.00	0.00	150.00	0.00	150.00	150.00	150.00
SW8340.100.0C Transmission & Distr. Services	286.80	245.30	1,107.00	500.00	965.00	965.00	965.00
SW8340.103.0C Transmission & Distr. Supt.	1,072.32	1,074.87	1,000.00	1,000.00	1,110.00	1,110.00	1,110.00
SW8340.200.0C Transmission & Distr. Equipmen	518.75	6,657.50	1,000.00	1,000.00	5,040.00	8,000.00	8,000.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	3,160.00	3,160.00	0.00	3,160.00	3,160.00
SW8340.400.0C Transmission & Distr. Contr.	5,686.28	1,829.71	1,000.00	1,079.00	1,000.00	1,000.00	1,000.00
SW9010.800.0C State Retirement	242.00	246.50	248.00	248.00	309.00	309.00	309.00
SW9030.800.0C Social Security	141.34	138.37	199.00	138.00	117.00	117.00	117.00
SW9730.600.0C Bond Principle	12,750.00	46,000.00	0.00	0.00			
SW9730.700.0C Bond Interest	2,115.00	1,308.12	0.00	0.00			
SW9901.900.0C Interfund Transfer - Equip Rsv							
SW9950.900.0C Interfund Transfer	840.00	840.00	840.00	840.00	840.00	840.00	840.00
TOTAL APPROPRIATIONS:	90,967.85	121,849.04	79,462.00	57,243.00	71,105.00	77,225.00	77,225.00
Difference	0	0	4,039	3,359	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #2	2019	2020	2021	2021	2022	2022	2022
REVENUES:	ACTUAL	ACTUAL	BUDGET	ESTIMATED	TENTATIVE	PRELIMINARY	ADOPTED
ACCT. #							
SW2140.000.0C Metered Sales	39,841.60	30,398.97	40,000.00	31,528.00	40,000.00	40,000.00	40,000.00
SW2144.000.0C Water Connection	0.00	0.00	0.00	616.00	600.00	600.00	600.00
SW2148.000.0C Interest & Penalties	1,057.91	11.34	0.00	28.00	0.00	0.00	0.00
SW2401.000.0C Interest and Earnings	0.00	No Acct	No Acct	0.00			
SW2770.000.0C Meter Rent & Assessment	260.00	675.00	300.00	0.00	0.00	0.00	0.00
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	0.00	9,164.32	311.00	285.00	2,101.00	7,061.00	7,061.00
TOTAL REVENUES:	41,159.51	40,249.63	40,611.00	32,457.00	42,701.00	47,661.00	47,661.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1950.400.0C Tax & Assessment of Property	0.00	No Acct	No Acct	0.00			
SW8310.100.0C Administration Personal Services	219.70	220.05	224.00	224.00	228.00	228.00	228.00
SW8310.200.0C Administration Personal Equipm	67.00	150.00	0.00	0.00			
SW8310.400.0C Administration Contractual	102.10	267.84	100.00	183.00	100.00	100.00	100.00
SW8320.400.0C Source of Supply Contractual	37,193.33	33,235.35	35,000.00	28,141.00	35,000.00	35,000.00	35,000.00
SW8330.400.0C Purification	0.00	0.00	150.00	0.00	150.00	150.00	150.00
SW8340.100.0C Transmission & Distr. Services	0.00	0.00	220.00	250.00	502.00	502.00	502.00
SW8340.103.0C Transmission & Distr. Supt.	220.05	220.05	500.00	500.00	234.00	234.00	234.00
SW8340.200.0C Transmission & Distr. Equipmen	0.00	4,997.16	500.00	0.00	4,540.00	7,500.00	7,500.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
SW8340.400.0C Transmission & Distr. Contr.	932.87	80.93	800.00	78.00	800.00	800.00	800.00
SW9010.800.0C State Retirement	68.00	69.50	70.00	72.00	116.00	116.00	116.00
SW9030.800.0C Social Security	33.62	33.75	72.00	34.00	56.00	56.00	56.00
SW9901.900.0C Interfund Transfer - Equip Rsv							
SW9950.900.0C Interfund Transfer	975.00	975.00	975.00	975.00	975.00	975.00	975.00
TOTAL APPROPRIATIONS:	39,811.67	40,249.63	40,611.00	32,457.00	42,701.00	47,661.00	47,661.00
Difference	1,348	0	0	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #3	2019	2020	2021	2021	2022	2022	2022
REVENUES:	ACTUAL	ACTUAL	BUDGET	ESTIMATED	TENTATIVE	PRELIMINARY	ADOPTED
ACCT. #							
SW1001.000.0C Property Taxes	70,000.00	70,000.00	50,175.00	50,175.00	47,500.00	47,500.00	47,500.00
SW2140.000.0C Metered Sales	56,590.22	58,570.69	55,000.00	58,143.00	55,000.00	55,000.00	55,000.00
SW2140.001.0C Relevied Water Bils	0.00	No Acct	No Acct	0.00			
SW2144.000.0C Water Connection	260.00	136.39	0.00	424.00	2,700.00	2,700.00	2,700.00
SW2148.000.0C Interest & Penalties	1,084.06	663.12	500.00	447.00	400.00	400.00	400.00
SW2680.000.0C Insurance Recovery	0.00	No Acct	No Acct	0.00			
SW2770.000.0C Meter Rent & Assessment	2,641.91	4,855.00	2,500.00	2,370.00	0.00	0.00	0.00
SW2771.000.0C Unclassified (Misc)	0.00	No Acct	No Acct	0.00			
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	0.00	0.00	19,786.00	0.00	4,433.00	9,393.00	9,393.00
TOTAL REVENUES:	130,576.19	134,225.20	127,961.00	111,559.00	110,033.00	114,993.00	114,993.00

APPROPRIATIONS:	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1950.400.0C Tax & Assessment on Property	0.00	No Acct	No Acct	0.00			
SW1990.400.0C Contingency	0.00	No Acct	No Acct	0.00			
SW8310.100.0C Administration Personal Services	2,404.98	2,402.73	2,451.00	2,451.00	2,496.00	2,496.00	2,496.00
SW8310.200.0C Administration Personal Equipm	805.00	492.00	0.00	0.00			
SW8310.400.0C Administration Contractual	1,030.83	719.97	900.00	563.00	900.00	900.00	900.00
SW8320.400.0C Source of Supply Contractual	36,675.79	35,714.65	55,382.00	40,900.00	40,000.00	40,000.00	40,000.00
SW8330.400.0C Purification	0.00	0.00	200.00	0.00	200.00	200.00	200.00
SW8340.100.0C Transmission & Distr. Services	0.00	1,705.10	2,500.00	1,250.00	2,315.00	2,315.00	2,315.00
SW8340.103.0C Transmission & Distr. Supt.	3,456.03	3,455.98	3,525.00	3,525.00	3,582.00	3,582.00	3,582.00
SW8340.200.0C Transmission & Distr. Equipmen	518.75	7,543.96	4,000.00	547.00	7,040.00	10,000.00	10,000.00
SW8340.200.0C Transmission - Water Tower Mai	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
SW8340.400.0C Transmission & Distr. Contr.	3,586.13	3,467.23	3,500.00	3,827.00	2,500.00	2,500.00	2,500.00
SW9010.800.0C State Retirement	908.15	925.30	931.00	931.00	1,006.00	1,006.00	1,006.00
SW9030.800.0C Social Security	448.34	578.64	457.00	577.00	466.00	466.00	466.00
SW9710.600.0C Serial Bonds Principal	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
SW9710.700.0C Serial Bonds Interest	10,350.00	7,762.50	5,175.00	5,175.00	2,588.00	2,588.00	2,588.00
SW.9901.900.0 Interfund Transfer - Equip Rsv							
SW9950.900.0C Interfund Transfer	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00	1,940.00
TOTAL APPROPRIATIONS:	107,124.00	111,708.06	127,961.00	108,686.00	110,033.00	114,993.00	114,993.00
Difference	23,452	22,517	0	2,873	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #4	2019	2020	2021	2021	2022	2022	2022
REVENUES:	ACTUAL	ACTUAL	BUDGET	ESTIMATED	TENTATIVE	PRELIMINARY	ADOPTED
ACCT. #							
SW1001.000.0C Property Taxes	28,569.00	28,569.00	22,418.00	22,418.00	16,500.00	16,500.00	16,500.00
SW2140.000.0C Metered Sales	28,215.91	32,796.12	28,000.00	35,039.00	30,000.00	30,000.00	30,000.00
SW2140.001.0C Relevied Water Bills	0.00	No Acct	No Acct	0.00			
SW2144.000.0C Water Connection	1,060.00	0.00	0.00	2,430.00	2,000.00	2,000.00	2,000.00
SW2148.000.0C Interest & Penalties	725.83	546.44	500.00	374.00	400.00	400.00	400.00
SW2680.000.0C Insurance Recoveries	0.00	685.75	0.00	0.00	0.00	0.00	0.00
SW2770.000.0C Meter Rent & Assessment	1,769.91	2,804.00	1,500.00	0.00	0.00	0.00	0.00
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	0.00	41,574.52	8,711.00	36,075.00	3,874.00	8,834.00	8,834.00
TOTAL REVENUES:	60,340.65	106,975.83	61,129.00	96,336.00	52,774.00	57,734.00	57,734.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1950.400.0C Tax & Assessment on Property	176.35	135.87	0.00	136.00	140.00	140.00	140.00
SW8310.100.0C Administration Personal Services	1,421.15	1,419.93	1,448.00	1,448.00	1,480.00	1,480.00	1,480.00
SW8310.200.0C Administration Personal Equipme	539.00	209.00	0.00	0.00			
SW8310.400.0C Administration Contractual	699.13	439.69	600.00	348.00	650.00	650.00	650.00
SW8320.400.0C Source of Supply Contractual	17,533.57	19,936.04	24,000.00	19,321.00	20,000.00	20,000.00	20,000.00
SW8330.400.0C Purification	0.00	0.00	200.00	0.00	200.00	200.00	200.00
SW8340.100.0C Transmission & Distr. Svc.	143.70	1,074.92	1,500.00	750.00	1,350.00	1,350.00	1,350.00
SW8340.103.0C Transmission & Distr. Supt.	3,456.01	3,456.00	3,456.00	3,456.00	3,582.00	3,582.00	3,582.00
SW8340.200.0C Transmission & Distr. Equip	518.75	4,449.29	1,000.00	0.00	5,040.00	8,000.00	8,000.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
SW8340.400.0C Transmission & Distr. Contr.	3,660.77	2,285.69	2,000.00	1,906.00	2,000.00	2,000.00	2,000.00
SW9010.800.0C State Retirement	755.65	770.05	775.00	775.00	769.00	769.00	769.00
SW9030.800.0C Social Security	383.98	455.35	490.00	455.00	383.00	383.00	383.00
SW9710.600.0C Serial Bond Principle-70,000	1,600.00	50,100.00	1,700.00	48,500.00	0.00	0.00	0.00
SW9710.600.0C Serial Bond Principle-330,500	7,700.00	8,000.00	8,000.00	13,700.00	12,000.00	12,000.00	12,000.00
SW9710.700.0C Serial Bond Interest	2,290.50	2,655.00	2,216.25	365.00	0.00	0.00	0.00
SW9710.700.0C Serial Bond Interest	10,802.25	10,449.00	10,449.00	2,036.00	4,040.00	4,040.00	4,040.00
SW9901.900.0C Interfund Transfer - Equip Rsv							
SW9950.900.0C Interfund Transfer	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
TOTAL APPROPRIATIONS:	52,820.81	106,975.83	60,974.25	96,336.00	52,774.00	57,734.00	57,734.00
Difference	7,520	0	155	0	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #5	**2019**	**2020**	**2021**	**2021**	**2022**	**2022**	**2022**
REVENUES:	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**TENTATIVE**	**PRELIMINARY**	**ADOPTED**
ACCT. #							
SW1001.000.0C Property Taxes	60,386.00	60,386.00	60,635.00	60,635.00	50,700.00	50,700.00	50,700.00
SW2140.000.0C Metered Sales	52,966.11	62,587.04	50,000.00	63,606.00	55,000.00	55,000.00	55,000.00
SW2140.001.0C Relevied Water Bills	324.64	1,304.97	300.00	0.00	0.00	0.00	0.00
SW2140.001.0C Out of District Users	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW2144.000.0C Water Connection	0.00	382.40	0.00	3,999.00	2,500.00	2,500.00	2,500.00
SW2148.000.0C Interest & Penalties	1,085.59	818.27	1,000.00	365.00	400.00	400.00	400.00
SW2680.000.0C Insurance Recoveries	473.96	No Acct	No Acct	0.00			
SW2770.000.0C Meter Rent & Assessment	2,219.13	3,512.87	2,000.00	0.00	0.00	0.00	0.00
SW2771.000.0C Unclassified (Misc)	0.00	No Acct	No Acct	0.00			
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	691.81	0.00	22,093.00	0.00	5,421.00	10,382.00	10,382.00
TOTAL REVENUES:	118,147.24	128,991.55	136,028.00	128,605.00	114,021.00	118,982.00	118,982.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1950.400.0C Tax & Assessment on Property	0.00	No Acct	No Acct	0.00			
SW8310.100.0C Administration Personal Services	1,804.92	1,803.06	1,839.00	1,839.00	1,878.00	1,878.00	1,878.00
SW8310.200.0C Administration Personal Equipm	644.00	644.00	0.00	0.00			
SW8310.400.0C Administration Contractual	885.31	694.16	900.00	531.00	900.00	900.00	900.00
SW8320.400.0C Source of Supply Contractual	41,426.73	48,521.28	45,000.00	45,313.00	45,000.00	45,000.00	45,000.00
SW8330.400.0C Purification	0.00	0.00	200.00	0.00	200.00	200.00	200.00
SW8340.100.0C Transmission & Distr. Svc.	1,068.48	245.30	1,200.00	600.00	1,158.00	1,158.00	1,158.00
SW8340.103.0C Transmission & Distr. Supt.	4,741.18	4,739.97	4,740.00	4,740.00	4,906.00	4,906.00	4,906.00
SW8340.200.0C Transmission & Distr. Equip	518.75	3,820.99	14,539.00	3,337.00	4,539.00	7,500.00	7,500.00
SW8340.200.0C Transmission - Water Tower Mai	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00
SW8340.400.0C Transmission & Distr. Contr.	3,576.74	3,413.93	2,000.00	3,318.00	2,000.00	2,000.00	2,000.00
SW9010.800.0C State Retirement	1,014.15	1,033.55	1,040.00	1,040.00	952.00	952.00	952.00
SW9030.800.0C Social Security	582.48	519.34	595.00	517.00	513.00	513.00	513.00
SW9710.600.0C Bond Principle	24,000.00	25,100.00	26,300.00	42,300.00	37,000.00	37,000.00	37,000.00
SW9710.700.0C Bond Interest	36,544.50	35,464.50	34,335.00	8,008.00	13,635.00	13,635.00	13,635.00
SW9950.900.0C Interfund Transfer	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00	1,340.00
TOTAL APPROPRIATIONS:	118,147.24	127,340.08	136,028.00	114,883.00	114,021.00	118,982.00	118,982.00
Difference	0	1,651	0	13,722	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #6	**2019**	**2020**	**2021**	**2021**	**2022**	**2022**	**2022**
REVENUES:	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**TENTATIVE**	**PRELIMINARY**	**ADOPTED**
ACCT. #							
SW1001.000.0C Property Taxes	22,800.00	22,800.00	22,800.00	22,800.00	17,000.00	17,000.00	17,000.00
SW2140.000.0C Metered Sales	13,036.35	12,802.25	12,090.00	10,112.00	12,300.00	12,300.00	12,300.00
SW2144.000.0C Water Connection	0.00	0.00	0.00	1,990.00	1,000.00	1,010.00	1,010.00
SW2148.000.0C Interest & Penalties	276.16	232.26	200.00	173.00	127.00	127.00	127.00
SW2700.000.0C Meter Rent & Assessment	0.00	No Acct	No Acct	0.00			
SW2770.000.0C Unclassified (Maint)	500.00	984.00	600.00	0.00	0.00	0.00	0.00
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	0.00	0.00	269.00	0.00	10.00	0.00	0.00
TOTAL REVENUES:	36,612.51	36,818.51	35,959.00	35,075.00	30,437.00	30,437.00	30,437.00
APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1950.400.0C Tax & Assessment on Property	0.00	No Acct	No Acct	0.00			
SW1990.400.0C Contingency	0.00	0.00	500.00	0.00	0.00	0.00	0.00
SW8310.100.0C Administration Personal Services	436.27	437.13	446.00	446.00	455.00	455.00	455.00
SW8310.200.0C Administration Personal Equipm	0.00	30.00	0.00	0.00	0.00	0.00	0.00
SW8310.400.0C Administration Contractual	253.94	227.83	200.00	185.00	300.00	300.00	300.00
SW8320.400.0C Source of Supply Contractual	10,462.32	10,504.78	10,502.00	5,388.00	8,000.00	8,000.00	8,000.00
SW8330.400.0C Purification	0.00	0.00	200.00	0.00	200.00	200.00	200.00
SW8340.100.0C Transmission & Distr. Svc.	0.00	726.90	500.00	250.00	502.00	502.00	502.00
SW8340.103.0C Transmission & Distr. Supt.	2,088.30	2,087.91	2,088.00	2,088.00	2,161.00	2,161.00	2,161.00
SW8340.200.0C Transmission & Distr. Equip	0.00	0.00	300.00	0.00	300.00	300.00	300.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.400.0C Transmission & Distr. Contr.	250.35	480.72	500.00	50.00	500.00	500.00	500.00
SW9010.800.0C State Retirement	253.75	535.75	401.00	546.00	374.00	374.00	374.00
SW9030.800.0C Social Security	193.06	248.67	232.00	248.00	198.00	198.00	198.00
SW9710.600.0C Serial Bond Principal (302,000)	5,000.00	5,000.00	5,000.00	10,000.00	9,000.00	9,000.00	9,000.00
SW9710.600.0C Serial Bond Principal (55,500)	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
SW9710.700.0C Serial Bond Interest (302,000)	11,767.50	11,542.50	11,542.50	2,534.00	4,989.00	4,989.00	4,989.00
SW9710.700.0C Serial Bond Interest (55,500)	2,002.50	1,957.50	1,957.50	1,868.00	1,868.00	1,868.00	1,868.00
SW9950.900.0C Interfund Transfer	590.00	590.00	590.00	590.00	590.00	590.00	590.00
TOTAL APPROPRIATIONS:	34,297.99	35,369.69	35,959.00	25,193.00	30,437.00	30,437.00	30,437.00
Difference	2,315	1,449	0	9,882	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #7	**2019**	**2020**	**2021**	**2021**	**2022**	**2022**	**2022**
REVENUES:	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**TENTATIVE**	**PRELIMINARY**	**ADOPTED**
ACCT. #							
SW1001.000.0C Property Taxes	9,360.00	9,360.00	9,360.00	9,360.00	5,300.00	5,300.00	5,300.00
SW2140.000.0C Metered Sales	2,158.10	2,102.56	2,100.00	2,312.00	2,600.00	2,600.00	2,600.00
SW2140.001.0C Out of District User	1,872.00	624.00	1,800.00	1,337.00	1,815.00	1,815.00	1,815.00
SW2144.000.0C Water Connection	0.00	0.00	0.00	100.00	100.00	100.00	100.00
SW2148.000.0C Interest & Penalties	29.35	1,258.10	100.00	0.00	0.00	0.00	0.00
SW2770.000.0C Meter Rent & Assessment	140.00	220.00	100.00	0.00	0.00	0.00	0.00
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	0.00	0.00	No Acct	0.00	0.00	0.00	0.00
TOTAL REVENUES:	13,559.45	13,564.66	13,460.00	13,109.00	9,815.00	9,815.00	9,815.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1990.400.0C Contingency	0.00	0.00	1,817.00	0.00	0.00	0.00	0.00
SW8310.100.0C Administration Personal Services	436.27	437.13	446.00	446.00	455.00	455.00	455.00
SW8310.200.0C Administration Personal Equipm	51.00	51.00	0.00	0.00			
SW8310.400.0C Administration Contractual	59.67	39.94	100.00	31.00	150.00	150.00	150.00
SW8320.400.0C Source of Supply Contractual	1,873.70	2,401.39	2,000.00	2,242.00	2,000.00	2,000.00	2,000.00
SW8330.400.0C Purification	0.00	0.00	150.00	0.00	150.00	150.00	150.00
SW8340.100.0C Transmission & Distr. Svc.	0.00	0.00	500.00	375.00	502.00	502.00	502.00
SW8340.103.0C Transmission & Distr. Supt.	869.25	869.94	870.00	870.00	896.00	896.00	896.00
SW8340.200.0C Transmission & Distr. Equip	0.00	No Acct	No Acct	0.00	300.00	300.00	300.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.400.0C Transmission & Distr. Contr.	61.06	28.67	150.00	19.00	150.00	150.00	150.00
SW9010.800.0C State Retirement	202.00	206.50	208.00	208.00	222.00	222.00	222.00
SW9030.800.0C Social Security	99.85	99.90	139.00	100.00	103.00	103.00	103.00
SW9710.600.0C Serial Bond Principal	2,000.00	2,000.00	2,000.00	6,000.00	2,000.00	2,000.00	2,000.00
SW9710.700.0C Serial Bond Interest	4,800.00	4,720.00	4,640.00	1,368.00	2,447.00	2,447.00	2,447.00
SW9950.900.0C Interfund Transfer	440.00	440.00	440.00	440.00	440.00	440.00	440.00
TOTAL APPROPRIATIONS:	10,892.80	11,294.47	13,460.00	12,099.00	9,815.00	9,815.00	9,815.00
Difference	2,667	2,270	0	1,010	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #8 (#5 Ext #1)	2019	2020	2021	2021	2022	2022	2022
REVENUES:	ACTUAL	ACTUAL	BUDGET	ESTIMATED	TENTATIVE	PRELIMINARY	ADOPTED
ACCT. #							
SW1001.000.0C Property Taxes	15,221.00	15,221.00	15,221.00	15,221.00	15,000.00	15,000.00	15,000.00
SW2140.000.0C Metered Sales	4,653.65	6,609.97	6,430.00	15,891.00	10,000.00	10,000.00	10,000.00
SW2140.001.0C Relevied Water Bills	2,341.68	2,341.68	2,300.00	2,966.00	0.00	0.00	0.00
SW2144.000.0C Water Connection	0.00	0.00	200.00	435.00	477.00	477.00	477.00
SW2148.000.0C Interest & Penalties	72.46	59.07	100.00	103.00	0.00	0.00	0.00
SW2700.000.0C Meter Rent & Assessment	0.00	No Acct	No Acct	0.00			
SW2770.000.0C Unclassified (Maint)	344.00	555.00	350.00	0.00	0.00	0.00	0.00
SW2701.000.0C Refund of Prior Yr Exp	0.00	No Acct	No Acct	0.00			
SW5999.000.0C Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	22,632.79	24,786.72	24,601.00	34,616.00	25,477.00	25,477.00	25,477.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1990.400.0C Contingency	0.00	0.00	500.00	0.00	0.00	0.00	0.00
SW8310.100.0C Administration Personal Services	436.27	437.13	446.00	446.00	455.00	455.00	455.00
SW8310.200.0C Administration Personal Equipm	0.00	30.00	0.00	0.00	0.00	0.00	0.00
SW8310.400.0C Administration Contractual	146.24	90.32	100.00	71.00	150.00	150.00	150.00
SW8320.400.0C Source of Supply Contractual	4,163.16	4,030.49	5,000.00	8,720.00	6,000.00	6,000.00	6,000.00
SW8330.400.0C Purification	0.00	0.00	100.00	0.00	100.00	100.00	100.00
SW8340.100.0C Transmission & Distr. Svc.	0.00	0.00	500.00	250.00	502.00	502.00	502.00
SW8340.103.0C Transmission & Distr. Supt.	1,736.65	1,735.01	1,735.00	1,735.00	1,791.00	1,791.00	1,791.00
SW8340.200.0C Transmission & Distr. Equip	0.00	No Acct	No Acct	0.00	300.00	300.00	300.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8340.400.0C Transmission & Distr. Contr.	214.09	66.29	300.00	255.00	300.00	300.00	300.00
SW9010.800.0C State Retirement	336.15	342.80	345.00	345.00	330.00	330.00	330.00
SW9030.800.0C Social Security	166.20	166.05	205.00	165.00	170.00	170.00	170.00
SW9710.600.0C Serial Bond Principal	6,900.00	7,100.00	7,300.00	7,300.00	7,500.00	7,500.00	7,500.00
SW9710.700.0C Serial Bond Interest	7,872.36	7,691.24	7,505.00	7,505.00	7,314.00	7,314.00	7,314.00
SW9950.900.0C Interfund Transfer	565.00	565.00	565.00	565.00	565.00	565.00	565.00
TOTAL APPROPRIATIONS:	22,536.12	22,254.33	24,601.00	27,357.00	25,477.00	25,477.00	25,477.00
Difference	97	2,532	0	7,259	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #9	**2019**	**2020**	**2021**	**2021**	**2022**	**2022**	**2022**
REVENUES:	**ACTUAL**	**ACTUAL**	**BUDGET**	**ESTIMATED**	**TENTATIVE**	**PRELIMINARY**	**ADOPTED**
ACCT. #							
SW1001.000.0C Property Taxes	10,663.00	10,663.00	8,175.00	8,175.00	8,175.00	8,175.00	8,175.00
SW2140.000.0C Metered Sales	2,904.09	4,619.70	3,018.00	5,573.00	4,000.00	4,000.00	4,000.00
SW2140.001.0C Out of District User	1,136.14	685.93	1,500.00	1,062.00	1,000.00	1,000.00	1,000.00
SW2144.000.0C Water Connection	260.00	0.00	0.00	305.00	400.00	400.00	400.00
SW2148.000.0C Interest & Penalties	50.00	15.24	0.00	40.00	0.00	0.00	0.00
SW2401.000.0C Interest and Earnings	0.49	0.11	0.00	0.00	0.00	0.00	0.00
SW2655.000.0C Sales, Other	0.00	392.40	0.00	0.00	0.00	0.00	0.00
SW2680.000.0C Insurance Recoveries	0.00	No Acct	No Acct	0.00			
SW2700.000.0C Meter Rent & Assessment	0.00	No Acct	No Acct	0.00			
SW2701.000.0C Refund of Prior Yr Expense	0.00	No Acct	No Acct	0.00			
SW2770.000.0C Unclassified (Maint)	198.00	348.00	200.00	0.00	0.00	0.00	0.00
SW5999.000.0C Unexpended Balance	0.00	0.00	2,488.00	0.00	709.00	1,009.00	1,009.00
TOTAL REVENUES:	15,211.72	16,724.38	15,381.00	15,155.00	14,284.00	14,584.00	14,584.00

APPROPRIATIONS:							
SW1315.400.0C Comptroller Contractual	0.00	No Acct	No Acct	0.00			
SW1320.400.0C Independent Auditing	0.00	No Acct	No Acct	0.00			
SW1990.400.0C Contingency	0.00	No Acct	No Acct	0.00			
SW8310.100.0C Administration Personal Services	170.55	170.91	174.00	174.00	179.00	179.00	179.00
SW8310.200.0C Administration Personal Equipm	61.00	61.00	0.00	0.00	0.00	0.00	0.00
SW8310.400.0C Administration Contractual	63.45	59.90	100.00	46.00	100.00	100.00	100.00
SW8320.400.0C Source of Supply Contractual	2,675.51	2,958.57	3,836.00	2,076.00	2,500.00	2,500.00	2,500.00
SW8330.400.0C Purification	0.00	0.00	150.00	0.00	150.00	150.00	150.00
SW8340.100.0C Transmission & Distr. Svc.	0.00	0.00	200.00	100.00	502.00	502.00	502.00
SW8340.103.0C Transmission & Distr. Supt.	1,173.96	1,173.96	1,174.00	1,174.00	1,207.00	1,207.00	1,207.00
SW8340.200.0C Transmission & Distr. Equip	0.00	No Acct	No Acct	0.00	300.00	300.00	300.00
SW8340.201.0C Transmission - Water Tower Mai	0.00	0.00	300.00	300.00	0.00	300.00	300.00
SW8340.400.0C Transmission & Distr. Contr.	88.33	39.01	500.00	25.00	500.00	500.00	500.00
SW9010.800.0C State Retirement	345.40	75.30	214.00	214.00	226.00	226.00	226.00
SW9030.800.0C Social Security	102.91	102.87	118.00	103.00	105.00	105.00	105.00
SW9710.600.0C Serial Bond Principal	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SW9710.700.0C Serial Bond Interest	4,425.00	4,325.00	4,175.00	4,175.00	4,075.00	4,075.00	4,075.00
SW9950.900.0C Interfund Transfer	440.00	440.00	440.00	440.00	440.00	440.00	440.00
TOTAL APPROPRIATIONS:	13,546.11	13,406.52	15,381.00	12,827.00	14,284.00	14,584.00	14,584.00
Difference	1,666	3,318	0	2,328	0	0	0

BUDGET REPORT
TOWN OF ALBION
2022
SPECIAL DISTRICTS: WATER

ALL WATER DISTRICTS		2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2021 ESTIMATED	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
REVENUES:								
SW.1001.000	Property Taxes	234,741.00	234,741.00	203,834.00	203,834.00	160,175.00	160,175.00	160,175.00
SW.2140.000	Metered Sales	264,262.08	258,091.66	261,638.00	267,052.00	273,900.00	273,900.00	273,900.00
SW.2140.001	Relevied Water Bils	5,674.46	4,956.58	5,900.00	5,365.00	2,815.00	2,815.00	2,815.00
SW.2144.000	Water Connection	1,580.00	518.79	200.00	10,957.00	9,777.00	9,787.00	9,787.00
SW.2148.000	Interest & Penalties	4,482.60	3,712.29	2,540.00	1,576.00	1,377.00	1,377.00	1,377.00
SW.2401.000	Interest and Earnings	0.49	0.11	0.00	0.00	0.00	0.00	0.00
SW.2655.000	Sales, Other	0.00	392.40	0.00	0.00	0.00	0.00	0.00
SW.2680.000	Insurance Recovery	473.96	685.75	0.00	0.00	0.00	0.00	0.00
SW.2700.000	Meter Rent & Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000	Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000	Meter Rent & Assessment	8,694.95	14,976.87	8,350.00	2,370.00	0.00	0.00	0.00
SW.2771.000	Unclassified (Misc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.5999.000	Unexpended Balance	9,298.37	106,110.07	56,169.00	36,360.00	22,603.00	48,854.00	48,854.00
TOTAL REVENUES:		529,207.91	624,185.52	538,631.00	527,514.00	470,647.00	496,908.00	496,908.00

APPROPRIATIONS:								
SW.1315.400	Comptroller Contractual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.1320.400	Independent Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.1950.400	Tax & Assessment on Property	491.35	399.91	0.00	400.00	410.00	410.00	410.00
SW.1990.400	Contingency	0.00	0.00	2,817.00	0.00	0.00	0.00	0.00
SW.8310.100	Administration Personal Services	7,817.87	7,815.96	7,972.00	7,972.00	8,130.00	8,130.00	8,130.00
SW.8310.200	Administration Personal Equipm	2,350.00	2,350.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400	Administration Contractual	3,518.15	3,079.10	3,260.00	2,218.00	4,050.00	4,050.00	4,050.00
SW.8320.400	Source of Supply Contractual	218,056.23	218,836.84	250,720.00	200,357.00	218,500.00	218,500.00	218,500.00
SW.8330.400	Purification	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00
SW.8340.100	Transmission & Distr. Services	1,498.98	3,997.52	8,227.00	4,325.00	8,298.00	8,298.00	8,298.00
SW.8340.103	Transmission & Distr. Supt.	18,813.75	18,813.69	19,088.00	19,088.00	19,469.00	19,469.00	19,469.00
SW.8340.200	Transmission & Distr. Equipmen	2,075.00	27,468.90	21,339.00	4,884.00	27,399.00	42,200.00	42,200.00
SW.8340.201	Transmission - Water Tower Mai	0.00	0.00	11,460.00	11,460.00	0.00	11,460.00	11,460.00
SW.8340.400	Transmission & Distr. Contr.	18,056.62	11,692.18	10,750.00	10,557.00	9,750.00	9,750.00	9,750.00
SW.9010.800	State Retirement	4,125.25	4,205.25	4,232.00	4,379.00	4,304.00	4,304.00	4,304.00
SW.9030.800	Social Security	2,151.78	2,342.94	2,507.00	2,337.00	2,111.00	2,111.00	2,111.00
SW.9710.600	Serial Bonds Principal	97,200.00	147,300.00	100,300.00	177,800.00	117,500.00	117,500.00	117,500.00
SW.9710.700	Serial Bonds Interest	90,854.61	86,567.24	81,995.25	33,034.00	40,956.00	40,956.00	40,956.00
SW.9730.600	Bond Principle	12,750.00	46,000.00	0.00	0.00	0.00	0.00	0.00
SW.9730.700	Bond Interest	2,115.00	1,308.12	0.00	0.00	0.00	0.00	0.00
SW.9901.900	Interfund Transfer - Equip Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.9950.900	Interfund Transfer	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00	8,270.00
TOTAL APPROPRIATIONS:		490,144.59	590,447.65	534,437.25	487,081.00	470,647.00	496,908.00	496,908.00
	Difference:	39,063.32	33,737.87	4,193.75	40,433.00	0.00	0.00	0.00

TOWN OF ALBION
TAX CAP CALCULATION

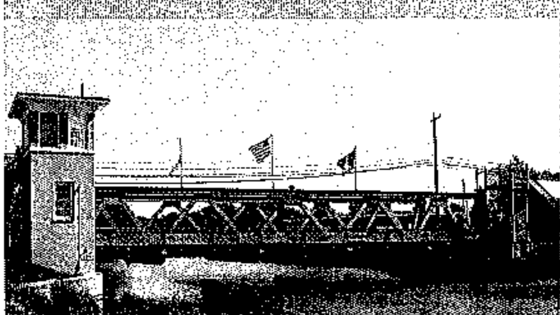
DESCRIPTION	2021	2022
TAX LEVY FOR PRIOR YEAR	1,035,235.00	1,054,951.00
TAX BASE GROWTH FACTOR	1.0009	1.0015
	1,036,166.71	1,056,533.43
PRIOR YEAR PILOTS	900.00	1,250.00
	1,037,066.71	1,057,783.43
ALLOWABLE LEVY GROWTH FACTOR	1.0156	1.0200
	1,053,244.95	1,078,939.10
PROJECTED PILOTS	(1,250.00)	(500.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	15,627.00	12,670.95
	1,067,621.95	1,091,110.05
Taxes	1,054,951.00	1,172,202.00
Under/(Over) Tax Cap	12,670.95	(81,091.95)

Tentative Budget	1,172,202.00
Preliminary Budget	1,172,202.00
Adopted Budget	1,172,202.00

HAZARD MITIGATION PLAN

Orleans County, New York

Town of Albion



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August 2021

EXECUTIVE SUMMARY

The 2021 update to the Orleans County Hazard Mitigation Plan (HMP) was prepared in accordance with the Disaster Mitigation Act of 2000 (DMA 2000). DMA 2000 requires states and local governments to prepare HMPs to remain eligible to receive pre-disaster mitigation grant funds available in the wake of federally declared disasters. Importantly, pre-disaster mitigation grant funds are separate and distinct from federal and state funds available for direct post-disaster relief (i.e., Public Assistance [PA] and Individual Assistance [IA]). Availability of those funds remains unchanged: if a federally declared disaster occurs in Orleans County, affected municipalities may still receive immediate recovery assistance regardless of their participation in this HMP. However, DMA 2000 improves the disaster planning process by (1) increasing requirements for hazard mitigation planning, and (2) necessitating that participating municipalities document their hazard mitigation planning process and identify hazards, potential losses, mitigation needs, goals, and strategies.

> ***Hazard Mitigation*** is any sustained action taken to reduce or eliminate long-term risk and effects that can result from specific hazards.
>
> FEMA defines a ***Hazard Mitigation Plan*** as documentation of a state or local government's evaluation of natural hazards and strategy to mitigate such hazards.

Orleans County Multi-Jurisdictional Planning Process

Orleans County developed and adopted the Orleans County HMP in 2008. DMA 2000 regulations require that local plans be formally updated and adopted every five (5) years, reassessing risk and updating local strategies to manage and mitigate those risks. However, municipalities in Orleans County did not see the value of updating the plan and it expired in 2013. The HMP is being updated now, because recent lake flooding and other events have shown the need for it again. Extensive outreach efforts were undertaken by the Orleans County Department of Planning and Development, resulting in participation from all 14 municipalities. Upon completion and approval of the HMP, participating jurisdictions will continue to address and implement the findings and recommendations of this HMP.

Table ES-1 lists local governments that actively participated in the HMP update process to achieve or maintain their compliance with DMA 2000 requirements.

Table ES-1. Participating Jurisdictions in the 2021 Orleans County HMP Update

Jurisdictions		
Orleans County	Clarendon (T)	Medina (V)
Albion (T)	Gaines (T)	Murray (T)
Albion (V)	Holley (V)	Ridgeway (T)
Barre (T)	Kendall (T)	Shelby (T)
Carlton (T)	Lyndonville (V)	Yates (T)

During this HMP update process, Orleans County and the participating jurisdictions accomplished the following:

- Developed a Steering Committee and Planning Partnership
- Reviewed and updated the hazards of concern
- Profiled and prioritized these hazards
- Estimated inventory at risk and potential losses associated with these hazards
- Reviewed and updated hazard mitigation goals and objectives
- Reviewed and updated county and local mitigation strategies to address identified risks and vulnerabilities

- Updated and developed maintenance procedures to be executed upon approval of the HMP.

As required by DMA 2000, Orleans County and the participating jurisdictions have informed the public about HMP update efforts and have provided opportunities for public comment and input regarding the planning process. In addition, numerous agencies and stakeholders have participated as core or support members to provide input and expertise to the planning process. This HMP documents the process and outcomes of the mitigation planning efforts of the jurisdictions.

Orleans County and the participating jurisdictions incorporate mitigation planning as an integral component of daily government operations through existing processes and programs. Announcements regarding the planning process were publicized via public notice, Orleans County Office of Emergency Management social media, and on the Orleans County HMP website (https://orleanscountyny.com/hazard-mitigation-plan/). The website also offered the general public an opportunity to provide input through a community survey. Additional surveys were sent to stakeholder groups (e.g., emergency response agencies, hospitals and healthcare facilities) The Orleans County Department of Planning and Development also developed a problem area identification survey and advertised it via email to municipalities and on the Orleans County Office of Emergency Management (OEM) Facebook page. Updates to the HMP will be similarly announced after annual plan reviews and 5-year updates. The survey asked quantifiable questions about citizen perception of risk, knowledge of mitigation, and support of community programs. The County HMP Coordinator at the Orleans County Department of Planning and Development and local planning partnership representatives will be responsible for receiving, tracking, and filing public comments regarding this HMP.

Orleans County Hazard Mitigation Plan Adoption

Once the Federal Emergency Management Agency (FEMA) formally approves this HMP update, Orleans County and all participating jurisdictions will be required to formally adopt the updated HMP. A sample copy of an adoption resolution is in Appendix A.

Orleans County Profile

According to 2018 ACS 5-year U.S. Census data, Orleans County had an estimated population of 41,175. Orleans County is located along the southern shore of Lake Ontario in western New York. Lake Ontario is a primary feature of Orleans County and it borders the northern edge of the county. The County Seat is located in the Village of Albion.

> Development increases population and structures; therefore, development can increase impacts of hazards on a community. For example, heavy development planned for a flood-prone area would likely increase the impact of a flood event in that area.

The HMP provides a general overview of current and anticipated population and land use within the county. This information provides a basis for decisions about types of mitigation approaches to consider and locations at which to apply these approaches. Anticipated population and land use information can also be used to support decisions regarding future development in vulnerable areas. The county and jurisdictions can plan ahead to mitigate increases in vulnerabilities early in the development process or can shift development to areas of lower risk. The Steering Committee will revisit the HMP regularly to: (1) ensure that mitigation actions support sustainability and minimize increased risk, and (2) support implementation and targeting of specific mitigation actions to address potential impacts of development over time.

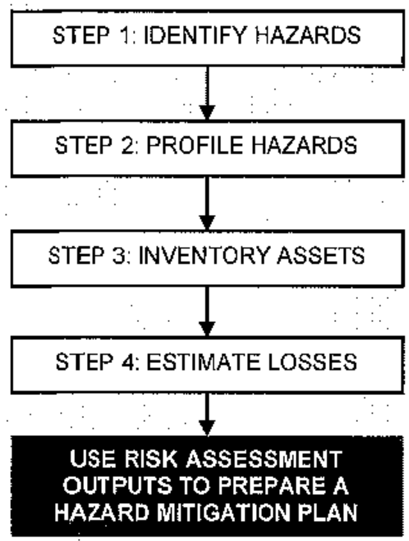
Risk Assessment

A key component of an HMP is accurate identification of risks posed by hazards and corresponding impacts on the community. The process of identifying hazards of concern, profiling hazard events, and conducting a vulnerability assessment is known as a risk assessment. The risk assessment portion of the mitigation planning process included the steps shown on Figure ES-1. Each step is summarized below.

Step 1: Identify hazards of concern. Orleans County considered the full range of natural and non-natural hazards that could impact the county, and then identified and ranked hazards of greatest concern. The following list of 10 hazards of concern was selected for further evaluation in the HMP:

- Dam Failure
- Earthquake
- Epidemic/Pandemic
- Flood
- Fuel Shortage
- Hazardous Materials
- Landslide
- Severe Storm
- Severe Winter Storm
- Utility Failure

Figure ES-1. Risk Assessment Process



Step 2: Prepare a profile of each hazard of concern. These profiles assist communities in evaluating and comparing hazards that can impact their areas. Each type of hazard has unique characteristics that vary from event to event. That is, impacts associated with a specific hazard can vary depending on the magnitude and location of each event (a hazard event is a specific, uninterrupted occurrence of a particular type of hazard). Further, probability of occurrence of a hazard at a given location affects the priority assigned to that hazard. Finally, each hazard impacts different communities in different ways, depending on geography, local development, population distribution, age of buildings, and mitigation measures already implemented.

Steps 3 and 4: Evaluate community assets and identify assets exposed or vulnerable to the identified hazards of concern. Hazard profile information (combined with data regarding population, demographics, general building stock, and critical facilities at risk) prepares the community to develop risk scenarios and estimate potential damage and losses from each hazard.

Overall vulnerability of Orleans County to the hazards of concern cannot be overestimated. Frequent severe storms result in wind damage and flooding that can affect residents, businesses, and government services. National Flood Insurance Program (NFIP) statistics for Orleans County, as of August 2020, identify approximately 70 NFIP policies in force and paid claims since 1978 of over $130,000.

Orleans County Mitigation Strategy

Outcomes of the risk assessment, supplemented by community input, provided a basis for reviewing past mitigation actions, future goals, and appropriate local mitigation actions.

> The mitigation strategy portion of the HMP includes:
> - A summary of past and current mitigation efforts
> - Local hazard mitigation goals and objectives
> - Identification and analysis of mitigation measures and projects under consideration
> - Multi-jurisdictional mitigation strategy (goals and objectives)
> - Mitigation action plan (summary of specific actions)

Mission Statement, Goals, and Objectives

The 2008 HMP specified 5 overarching mitigation goals that summarized hazard reduction outcomes Orleans County and participating jurisdictions want to achieve. The Steering Committee reviewed those 5 mitigation goals and elected to edit them to the following three mitigation goals and 11 associated objectives:

- Protect life, property, and critical infrastructure from the impacts of natural, technological, and human-caused hazards.
    - Retrofit critical infrastructure to protect against hazard impacts.
    - Enhance stormwater management infrastructure.
    - Ensure that critical facilities can continue to function during and after hazard impacts.
    - Acquire, retrofit, or relocate structures from flood-prone areas.
    - Encourage residents and business owners to insure their property against hazard impacts, including obtaining flood insurance through the National Flood Insurance Program (NFIP).
- Reduce the risk of hazards on life, property, and the environment.
    - Develop and/or update local regulations based on current information and best practices.
    - Maintain natural systems such as wetlands and aquifers to reduce the impacts of hazards.
    - Integrate long-term county, municipal, and regional plans to reduce long-term vulnerability to hazards.
    - Plan and prepare for the long-term risks of climate change on hazards.
- Educate the public, officials, and other stakeholders about the hazards they face and what can be done to mitigate hazard impacts.
    - Provide training opportunities to local officials regarding regulatory issues and best practices.
    - Increase public awareness of the risks associated with hazards, and strategies that can be adopted to lessen their impacts.

Capability Assessment

Capability assessments were prepared for Orleans County and each participating jurisdiction. A capability assessment is an inventory of a community's missions, programs, and policies and an analysis of its capacity to implement them. This assessment is an integral part of the planning process. The capability assessment process includes identification, review, and analysis of current local and state programs, policies, regulations, funding, and practices that may either facilitate or hinder mitigation.

Identification, Prioritization, Analysis, and Implementation of Mitigation Actions

As part of the planning process for this HMP update, all participating jurisdictions evaluated their risks and known or anticipated losses to the hazards of concern, assessed their capabilities to manage hazard risk, reviewed progress on past mitigation efforts, and identified a comprehensive range of mitigation alternatives and actions to implement as resources are identified and available. The HMP identifies all proposed mitigation actions relevant to achievement of the goals and objectives presented above. Orleans County and participating jurisdictions have identified appropriate local mitigation actions along with hazards mitigated, goals and objectives met, lead agencies, estimated costs, potential funding sources, and proposed timeline. These actions are identified in Volume II, Section 9, for Orleans County and for each participating jurisdiction.

Plan Maintenance Procedures

Hazard mitigation planning is an ongoing process. Section 7 of this plan presents procedures for HMP maintenance and updates. The Steering Committee will continue ongoing mitigation efforts to implement the HMP and revise and update the HMP as necessary.

To monitor implementation of the HMP, Planning Partnership members will meet annually to discuss the implementation status and will prepare a report summarizing the status of the HMP and any needed updates. The mitigation evaluation will address changes as new hazard events occur, as the area develops, and as more is learned about hazards and their impacts. The evaluation will include an assessment of whether the planning process and actions have been effective, whether development or other issues warrant changes to the HMP or its priorities, progress toward achievement of the county goals, and whether changes are warranted. The HMP will be updated, at a minimum, within the 5-year cycle specified by DMA 2000.

Point of Contact

To request information or provide comments regarding this HMP, please contact the Orleans County Department of Planning and Development:

Mailing Address:	Department of Planning and Development 14016 NY-31 Albion, NY 14411
Contact Name:	James R. Bensley, Director, County Planning & Development.
E-mail Address:	Jim.Bensley@orleanscountyny.gov
Telephone:	(585) 589-3189

9.2 TOWN OF ALBION

This section presents the jurisdictional annex for the Town of Albion. It includes resources and information to assist members of the public and private sectors to reduce losses from future hazard events. This annex is not a guidance of actions to take when a disaster occurs. Rather, this annex concentrates on actions that can be implemented prior to a disaster to reduce or eliminate damage to property and people. This annex includes a general overview of the municipality and lists representatives from the Town of Albion who participated in the planning process; provides an assessment of the Town of Albion's risk and vulnerability; summarizes the different capabilities utilized in the town; and an action plan to be implemented to achieve a more resilient community.

9.2.1 Hazard Mitigation Planning Team

The following individuals have been identified as the town's hazard mitigation plan primary and alternate points of contact.

Table 9.2-1. Hazard Mitigation Planning Team

Primary Point of Contact	Alternate Point of Contact
Name/Title: Daniel Strong, Code Enforcement Officer Address: 3665 Clarendon Road Albion, NY 14411 Phone Number: (585) 589-7048 E-mail: codes@townofalbion.com	Name/Title: Michael Neidert, Highway Superintendent Address: 3665 Clarendon Road Albion, NY 14411 Phone Number: (585) 589-7048 E-mail: highway@townofalbion.com
NFIP Floodplain Administrator	
Name/Title: Daniel Strong, Code Enforcement Officer Address: 3665 Clarendon Road Albion, NY 14411 Phone Number: (585) 589-7048 E-mail: codes@townofalbion.com	

9.2.2 Municipal Profile

The Town of Albion is located near the center of Orleans County and encompasses the Village of Albion, which is the county seat. The town is bordered to the west by the Towns of Shelby and Ridgeway; to the north by the Town of Gaines; and on the east and south by the Towns of Murray, Clarendon, and Barre. Two prisons are located in the town's northern tier: the Orleans Correctional Facility for Men and the Albion Correctional Facility for Women. The town was created in 1875 through division of the Town of Barre.

According to the 2010 U.S. Census, the population for the town was 2,739. The estimated population in 2018 was 2,820, a three percent increase from the 2010 Census. Data from the 2018 U.S. Census American Community Survey indicate that 3.7 percent of the population is 5 years of age or younger and 13 percent is 65 years of age or older. Communities must deploy a support system that enables all populations to safely reach shelters or to quickly evacuate a hazard area.

Approximately 64 percent of the land area in the Town of Albion outside the village is farmland. Retail and industrial activity is concentrated in locations near the Village of Albion, along the state highways. Otter Creek and Sandy Creek run through parts of the town.

9.2.3 Development Trends

Understanding how past, current, and projected development patterns have or are likely to increase or decrease risk in hazard areas is a key component to understanding a jurisdiction's overall risk to its hazards of concern. Table 9.2-2 summarizes recent and expected future development trends, including major residential/commercial development and major infrastructure development. Figure 9.2-1 and Figure 9.2-2 at the end of this annex illustrate the geographically delineated hazard areas and the location of potential new development, where available.

Table 9.2-2. Recent and Expected Future Development

Type of Development	2008		2009		2010		2011		2012		2013	
Number of Building Permits for New Construction Issued Since the Previous HMP* (within regulatory floodplain/ outside regulatory floodplain)												
	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA
Single Family	0	N/A	1	N/A	0	N/A	3	N/A	1	N/A	1	N/A
Multi Family	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A
Other (commercial, mixed-use, etc.)	0	N/A	0	N/A	1	N/A	1	N/A	1	N/A	0	N/A
Total	**0**	**N/A**	**1**	**N/A**	**1**	**N/A**	**4**	**N/A**	**2**	**N/A**	**1**	**N/A**
Type of Development	2014		2015		2016		2017		2018		2019	
Number of Building Permits for New Construction Issued Since the Previous HMP* (within regulatory floodplain/ outside regulatory floodplain)												
	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA	Total	Within SFHA
Single Family	1	N/A	2	N/A	0	N/A	0	N/A	1	N/A	1	N/A
Multi Family	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0	N/A
Other (commercial, mixed-use, etc.)	1	N/A	3	N/A	2	N/A	0	N/A	2	N/A		N/A
Total	**2**	**N/A**	**5**	**N/A**	**2**	**N/A**	**0**	**N/A**	**3**	**N/A**	**1**	**N/A**

Property or Development Name	Type of Development	# of Units / Structures	Location (address and/or block and lot)	Known Hazard Zone(s)*	Description / Status of Development
Recent Major Development and Infrastructure from 2008 to Present					
None identified					
Known or Anticipated Major Development and Infrastructure in the Next Five (5) Years					
None anticipated					

Notes:
SFHA Special Flood Hazard Area (1 percent flood event)
This municipality does not track permits by location within the SFHA
** Only location-specific hazard zones or vulnerabilities identified.*

9.2.4 Capability Assessment

The Town of Albion performed an inventory and analysis of existing capabilities, plans, programs, and policies that enhance its ability to implement mitigation strategies. Section 6.4, Capability Assessment, describes the components included in the capability assessment and their significance for hazard mitigation planning. This section summarizes the following findings of the assessment:

- An assessment of legal and regulatory capabilities
- Development and permitting capabilities
- An assessment of administrative and technical capabilities
- An assessment of fiscal capabilities
- An assessment of education and outreach capabilities
- The community's adaptive capacity for the impacts of climate change
- Classification under various community mitigation programs
- Information on National Flood Insurance Program (NFIP) compliance

For a community to succeed in reducing long-term risk, hazard mitigation must be integrated into the day-to-day local government operations. As part of this planning effort, planning and policy documents were reviewed, and each jurisdiction was surveyed to obtain a better understanding of their progress in plan integration. Areas with current mitigation integration are summarized in Section 9.2.4, Capability Assessment. The Town of Albion identified specific integration activities that will be incorporated into municipal procedures are included in the updated mitigation strategy.

Planning, Legal, and Regulatory Capability

The table below summarizes the regulatory tools that are available to the Town of Albion and where hazard mitigation has been integrated.

Table 9.2-3. Planning, Legal, and Regulatory Capability

	Do you have this? (Yes/No)	Code Citation and Date (code chapter, name of plan, date of plan)	Authority (local, county, state, federal)	Department / Agency Responsible	State Mandated	Has this been integrated? If No, can it be a mitigation action? If Yes, add Mitigation Action #.	
Codes, Ordinances, and Requirements							
Building Code	Yes	Section 58, 2008	Local	Code Enforcement Officer	Yes	Yes	-
Comment: None							
Zoning Code	Yes	Section 103 1997	Local	Code Enforcement Officer	No	Yes	-
Comment: None							
Subdivisions	Yes	Section 89 1997	Local	Code Enforcement Officer	No	Yes	-
Comment: None							
Stormwater Management	Yes	Section 62 1987	Local	Town Highway Department	Yes	Yes	-
Comment: None							
Post-Disaster Recovery	No	-	-	-	No	-	-
Comment: None							
Real Estate Disclosure	Yes	Property Condition Disclosure Act, NY Code -	State	NYS Department of State, Real Estate Agent	Yes	Yes	-

	Do you have this? (Yes/No)	Code Citation and Date (code chapter, name of plan, date of plan)	Authority (local, county, state, federal)	Department / Agency Responsible	State Mandated	Has this been integrated? If No, can it be a mitigation action? If Yes, add Mitigation Action #.	
		Article 14 §460-467					
Comment: None							
Growth Management	No	-	-	-	-	-	-
Comment: None							
Site Plan Review	Yes	Section 103-83 1996	Local	Town Planning Board	No	Yes	-
Comment: None							
Environmental Protection	Yes	SEQR Review Chapter 53	Local	Town Planning Board	Yes	Yes	-
Comment: None							
Flood Damage Prevention	Yes	Chapter 62 1987	Local	Code Enforcement Officer	Yes - BFE+2 feet for all construction in the SFHA (residential and non-residential)	No	2021-Town of Albion-006
Comment: None							
Municipal Separate Storm Sewer System (MS4)	No	-	-	-	Yes	-	-
Comment: None							
Emergency Management	No	-	-	-	Yes	-	-
Comment: None							
Climate Change	No	-	-	-	Yes	-	-
Comment: None							
Disaster Recovery Ordinance	No	-	-	-	No	-	-
Comment: None							
Disaster Reconstruction Ordinance	No	-	-	-	No	-	-
Comment: None							
Other	No	-	-	-	-	-	-
Comment: None							
Planning Documents							
Comprehensive Plan	Yes	2013	Local	Town Board	No	Yes	-
Comment: None							
Capital Improvement Plan	No	-	-	-	No	-	-
Comment: None							
Disaster Debris Management Plan	No	-	-	-	No	-	-

	Do you have this? (Yes/No)	Code Citation and Date (code chapter, name of plan, date of plan)	Authority (local, county, state, federal)	Department / Agency Responsible	State Mandated	Has this been integrated? If No, can it be a mitigation action? If Yes, add Mitigation Action #.	
Comment: None							
Floodplain or Watershed Plan	Yes	Section 62, 1987	Local	Town Board	No	Yes	-
Comment: None							
Stormwater Plan	Yes	Section 100 2006	Local	Town Board	No	Yes	-
Comment: None							
Open Space Plan	No	-	-	-	No	-	-
Comment: None							
Urban Water Management Plan	No	-	-	-	No	-	-
Comment: None							
Habitat Conservation Plan	No	-	-	-	No	-	-
Comment: None							
Economic Development Plan	No	-	-	-	No	-	-
Comment: None							
Shoreline Management Plan	No	-	-	-	No	-	-
Comment: None							
Community Wildfire Protection Plan	No	-	-	-	No	-	-
Comment: None							
Forest Management Plan	No	-	-	-	No	-	-
Comment: None							
Transportation Plan	No	-	-	-	No	-	-
Comment: None							
Agriculture Plan	Yes	Approved July 2016	County	County Planning Department	Yes	Yes	-
Comment: None							
Other (this could include a climate action plan, tourism plan, business development plan, etc.)	No	-	-	-	-	-	-
Comment: None							
Response/Recovery Planning							
Comprehensive Emergency Management Plan	Yes	County, adopted 2019	County	County EMO	Yes	Yes	-
Comment: None							
Strategic Recovery Planning Report	No	-	-	-	-	-	-

	Do you have this? (Yes/No)	Code Citation and Date (code chapter, name of plan, date of plan)	Authority (local, county, state, federal)	Department / Agency Responsible	State Mandated	Has this been integrated? If No, can it be a mitigation action? If Yes, add Mitigation Action #.	
Comment: None							
Threat and Hazard Identification and Risk Assessment (THIRA)	No	-	-	-	Yes	-	-
Comment: None							
Post-Disaster Recovery Plan	No	-	-	-	No	-	-
Comment: None							
Continuity of Operations Plan	No	-	-	-	No	-	-
Comment: None							
Public Health Plan	No	-	-	-	No	-	-
Comment: None							
Other	No	-	-	-	-	-	-
Comment: None							

Table 9.2-4. Development and Permitting Capability

Indicate if your jurisdiction implements the following	Response Yes/No; Provide further detail
Development Permits If yes, what department?	Codes Dept., Planning and Zoning Dept.
Permits are tracked by hazard area. For example, floodplain development permits.	No
Buildable Land Inventory If yes, please describe. If no, please quantitatively describe the level of buildout in the jurisdiction.	No – A buildable land analysis is noted in Section 4, County Profile.

Administrative and Technical Capability

The table below summarizes potential staff and personnel resources available to the Town of Albion.

Table 9.2-5. Administrative and Technical Capabilities

Resources	Available? (Yes or No)	Department / Agency / Position
Administrative Capability		
Planning Board	Yes	Orleans County
Mitigation Planning Committee	No	-
Environmental Board/Commission	No	-
Open Space Board/Committee	No	-
Economic Development Commission/Committee	Yes	Orleans County EDA
Warning Systems / Services (reverse 911, outdoor warning signals)	Yes	Orleans County
Maintenance programs to reduce risk	Yes	Town of Albion Highway Department, Orleans County Highway, Sewer and Water
Mutual aid agreements	Yes	County and NYS

Resources	Available? (Yes or No)	Department / Agency / Position
Technical/Staffing Capability		
Planners or engineers with knowledge of land development and land management practices	Yes	Town and Orleans County
Engineers or professionals trained in building or infrastructure construction practices	Yes	Town Engineer
Planners or engineers with an understanding of natural hazards	Yes	Town Engineer
Staff with expertise or training in benefit/cost analysis	No	-
Professionals trained in conducting damage assessments	Yes	Code Enforcement, Town Engineer and NYS
Personnel skilled or trained in GIS and/or Hazards U.S—Multi-Hazards (HAZUS-MH) applications	Yes	NYS
Scientist familiar with natural hazards	No	-
NFIP Floodplain Administrator (FPA)	No	-
Surveyor(s)	No	-
Emergency Manager	Yes	Orleans County
Grant writer(s)	Yes	MRB Group
Resilience Officer	No	-
Other	No	-

Fiscal Capability

The table below summarizes financial resources available to the Town of Albion.

Table 9.2-6. Fiscal Capabilities

Financial Resources	Accessible or Eligible to Use (Yes/No)
Community development Block Grants (CDBG, CDBG-DR)	Yes
Capital improvements project funding	Yes
Authority to levy taxes for specific purposes	Yes
User fees for water, sewer, gas or electric service	Yes
Impact fees for homebuyers or developers of new development/homes	Yes
Stormwater utility fee	No
Incur debt through general obligation bonds	Yes
Incur debt through special tax bonds	Yes
Incur debt through private activity bonds	No
Withhold public expenditures in hazard-prone areas	No
Other federal or state funding programs	Yes
Open Space Acquisition funding programs	No
Other	No

Education and Outreach Capability

The table below summarizes the education and outreach resources available to the Town of Albion.

Table 9.2-7. Education and Outreach Capabilities

Indicate if your jurisdiction has the following resources:	Yes/No; Please describe.
Public information officer or communications office?	Town Supervisor & County Emergency Management Office
Personnel skilled or trained in website development?	Contractor
Hazard mitigation information available on your website; if yes, describe	No

Indicate if your jurisdiction has the following resources:	Yes/No; Please describe.
Social media for hazard mitigation education and outreach; if yes, briefly describe.	No
Citizen boards or commissions that address issues related to hazard mitigation; if yes, briefly describe.	No
Other programs already in place that could be used to communicate hazard-related information; if yes, briefly describe.	No
Warning systems for hazard events; if yes, briefly describe.	Yes. Sirens and 911
Natural disaster/safety programs in place for schools; if yes, briefly describe.	No
Other	No

Community Classifications

The table below summarizes classifications for community programs available to the Town of Albion.

Table 9.2-8. Community Classifications

Program	Participating? (Yes/No)	Classification (if applicable)	Date Classified (if applicable)
Community Rating System (CRS)	No	-	-
Building Code Effectiveness Grading Schedule (BCEGS)	Unknown	-	-
Public Protection (ISO Fire Protection Classes 1 to 10)	Unknown	-	-
NYSDEC Climate Smart Community	No	-	-
Storm Ready Certification	No	-	-
Firewise Communities Classification	No	-	-
Other	No	-	-

Notes:
- Unavailable
N/A Not applicable
NP Not participating

Adaptive Capacity

Adaptive capacity is defined as "the ability of systems, institutions, humans and other organisms to adjust to potential damage, to take advantage of opportunities, or respond to consequences" (Intergovernmental Panel on Climate Change, 2014). In other words, it describes a jurisdiction's current ability to adjust to, protect from, or withstand a hazard event. While the term is often used in reference to climate change, adaptive capacity also includes an understanding of local capacity for adapting to current and future risks and changing conditions. The table below summarizes the adaptive capacity for each hazard and the jurisdiction's rating.

The town does not currently have access to resources to determine the possible impacts of climate change on the municipality and would rely on the Emergency Management Office, the state, and county.

Table 9.2-9. Adaptive Capacity

Hazard	Adaptive Capacity (Capabilities) - High/Medium/Low*
Dam Failure	Low
Earthquake	Low
Epidemic	Medium
Flood	High
Fuel Shortage	Low
Hazmat	Low
Landslide	High

Hazard	Adaptive Capacity (Capabilities) - High/Medium/Low*
Severe Storm	Medium
Severe Winter Storm	Medium
Utility Interruption	Medium

Notes:
**High Capacity exists and is in use*
Medium Capacity may exist; but is not used or could use some improvement
Low Capacity does not exist or could use substantial improvement
Unsure Not enough information is known to assign a rating

National Flood Insurance Program

This section provides specific information on the management and regulation of the regulatory floodplain.

NFIP Floodplain Administrator (FPA)

Daniel Strong, Code Enforcement Officer

National Flood Insurance Program (NFIP) Summary

The Town of Albion does not maintain a list of property owners interested in flood mitigation and it is unknown if any homeowners or businesses are interested in mitigation. There are no current RiskMAP projects currently underway within the town. The town has made no Substantial Damage Determinations for recent flood events. No properties have been mitigated within the town. Flood hazard maps for the Town of Albion adequately address flood risk within the town.

The following table summarizes the NFIP statistics for the Town of Albion.

Table 9.2-10. NFIP Summary

Municipality	# Policies	# Claims (Losses)	Total Loss Payments	# RL Properties
Town of Albion	0	0	$0	0

Source: NYS DHSES 2020
Notes: RL Repetitive Loss

Resources

The town's designated Floodplain Administrator is the Code Enforcement Officer. Referrals are made to the Town's Engineer, a certified floodplain manager. The town does not have access to resources to determine possible future flooding conditions from climate change. Floodplain management staff within the town do not need assistance or training to support its floodplain management program. The town does not offer NFIP administration services and did not identify any barriers within the community to running an effective NFIP program. The town qualifies proposed development on an existing structure as a substantial improvement if there is more than 50-percent damage to the structure.

Compliance History

The Town of Albion does not have any outstanding NFIP compliance violations that need to be addressed. There is no record of when the most recent Community Assistance Visit (CAV) or Community Assistance Contact (CAC) took place.

Regulatory

The municipal code of the Town of Albion's flood damage prevention ordinance is Ch. 62 – Local Municipal Code. The ordinance was last updated in 1987. The town's floodplain management program does not meet the minimum requirements. This deficit is addressed with Proposed Mitigation Action #2021-Town of Albion-006. There are other local ordinances, plans, or programs that support floodplain management and meeting the NFIP requirements. The Town Zoning Code provides a Flood Hazard Overlay District, which stipulates further requirements upon proposed development within corresponding areas of Flood Insurance Rate Maps. The Village and Town of Albion completed a joint Comprehensive Plan that notes the beneficial existence of Flood Overlay Zoning Districts within both communities (Town Code Chapter 130-30). The boundary of the overlay is the same as that of the 1-percent flood boundary. The Zoning Code also regulates stormwater drainage in order to protect downstream properties.

Additional Areas of Existing Integration

Information and announcements about town services can be found on the town's website. The website contains detailed information about planning, Code Enforcement, and other municipal activities related to hazard mitigation (http://www.townofalbion.com/).

Evacuation, Sheltering, Temporary Housing, and Permanent Housing

Evacuation routes, sheltering measures, temporary housing, and permanent housing must all be in place and available for public awareness to protect residents, mitigate risk, and relocate residents (if necessary) to maintain post-disaster social and economic stability.

Evacuation Routes

The Town of Albion has not identified any evacuation routes. When evacuation is necessary, the Town Supervisor will be contacted and will determine a course of action depending on the type of disaster. The Town Supervisor will contact the fire chief and police agencies as well as the county's Emergency Management Office.

Sheltering

The town did not identify any designated emergency shelters. At the time of a hazard event, the town will work with the county to open and utilize emergency shelters.

Temporary Housing

The Town of Albion did not identify any appropriate locations for the placement of temporary housing for residents who need to relocate if their homes in the SFHA are severely damaged and need to be rebuilt in a safer location. A buildable land analysis is being completed for inclusion in Section 4, County Profile, to assist with the identification of temporary housing locations. The town will continue to work with county staff to designate such locations. This action is indicated in Proposed Mitigation Action 2021-Town of Albion-007.

Permanent Housing

The Town of Albion did not identify any appropriate locations for the placement of permanent housing for residents who need to relocate if their homes in the SFHA are severely damaged and need to be rebuilt in a safer location. A buildable land analysis is being completed for inclusion in Section 4, County Profile, to assist with the identification of permanent housing locations. The town will continue to work with county staff to designate such locations. This action is indicated in Proposed Mitigation Action 2021-Town of Albion-007.

9.2.5 Hazard Event History Specific to the Town of Albion

Orleans County has a history of natural and non-natural hazard events as detailed in Volume I, Section 5 (Risk Assessment) of this plan. A summary of historical events is provided in each of the hazard profiles and includes a chronology of events that have affected the county and its municipalities. The Town of Albion's history of federally declared (as presented by FEMA) and significant hazard events (as presented in NOAA-NCEI) is consistent with that of Orleans County. Table 9.2-11 provides details regarding municipal-specific loss and damages the town experienced during hazard events. Information provided in the table below is based on reference material or local sources. Details of these and additional events are included in Volume I, Section 5.0 of this plan.

Table 9.2-11. Hazard Event History

Dates of Event	Event Type (Disaster Declaration if applicable)	County Designated?	Did your community suffer losses/costs from this event? If yes, please provide details
January 9, 2008	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
January 30, 2008	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
June 16, 2008	Hail	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
September 14, 2008	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
December 28, 2008	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
August 8-10, 2009	Severe Storms and Flooding (DR-1857)	No	Although the county was impacted by this event, the Town of Albion reported no damage.
May 8, 2010	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
April 26 - May 8, 2011	Severe Storms, Flooding, Tornadoes, and Straight-line Winds (DR-1993)	No	Although the county was impacted by this event, the Town of Albion reported no damage.
October 29, 2012	High Wind (DR-3551)	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
June 26 - July 10, 2013	Severe Storms and Flooding (DR-4129)	No	Although the county was impacted by this event, the Town of Albion reported no damage.
November 17-26, 2014	Severe Winter Storm, Snowstorm, and Flooding (DR-4204)	Yes	Although the county was impacted by this event, the Town of Albion reported no damage. No record.
March 9, 2017	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage
March 13, 2017	Winter Storm (DR-4322)	Yes	Plow, salt, snow removal. Total reimbursement $6010.07
May-August 2017	Flooding (DR-4348)	Yes	Although the county was impacted by this event, the Town of Albion reported no damage
May-August 2019	Lakeshore Flood	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
August 16, 2019	Thunderstorm Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
October 31, 2019	High Wind	N/A	Although the county was impacted by this event, the Town of Albion reported no damage.
January 2020 to present	Pandemic EM-3434/ DR-4480	Yes	The Town of Albion was subject to mask and social-distancing requirements.

Notes:

DR *Major Disaster Declaration (FEMA)*

EM	*Emergency Declaration (FEMA)*
FEMA	*Federal Emergency Management Agency*
N/A	*Not applicable*

9.2.6 Hazard Ranking and Jurisdiction-Specific Vulnerabilities

The hazard profiles in this plan in Section 5.0, Risk Assessment, have detailed information regarding each plan participant's vulnerability to the identified hazards. The following summarizes the Town of Albion's risk assessment results and data used to determine the hazard ranking.

Hazard Ranking

This section provides the community specific identification of the primary hazard concerns based on identified problems, impacts and the results of the risk assessment as presented in Section 5, Risk Assessment, of the plan. The ranking process involves an assessment of the likelihood of occurrence for each hazard, along with its potential impacts on people, property, and the economy as well as community capability and changing future climate conditions. This input supports the mitigation action development to target those hazards with highest level of concern.

As discussed in Section 5.3, Hazard Ranking, each participating jurisdiction may have differing degrees of risk exposure and vulnerability compared to Orleans County as a whole. Therefore, each municipality ranked the degree of risk to each hazard as it pertains to their community. The table below summarizes the hazard risk and vulnerability rankings of potential natural hazards for the town. The town has reviewed the county hazard risk and vulnerability risk ranking table as well as its individual results to reflect the relative risk of the hazards of concern to the community.

During the review of the hazard/vulnerability risk ranking, the town indicated agreement with the following hazard rankings.

Table 9.2-12. Hazard Ranking Input

Dam Failure	Earthquake	Epidemic	Flood	Fuel Shortage
Medium	Low	[illegible]	Low	Low

Hazmat	Landslide	Severe Storm	Severe Winter Storm	Utility Interruption
Low	Low	[illegible]	[illegible]	[illegible]

Note: The scale is based on the hazard rankings established in Section 5.3.

Critical Facilities

New York Department of Environmental Conservation (NYSDEC) Statute 6 CRR-NY 502.4 sets forth floodplain management criteria for State projects located in flood hazard areas. The law states that no such projects related to critical facilities shall be undertaken in a Special Flood Hazard Area (SFHA) unless constructed according to specific mitigation specifications, including being raised 2 feet above the base flood elevation (BFE). This statute is outlined at http://tinyurl.com/6-CRR-NY-502-4. While all vulnerabilities should be assessed and documented, the State places a high priority on exposure to flooding. Critical facilities located in an SFHA, or having ever sustained previous flooding, must be protected to the 0.2-percent chance flood event, or worst damage scenario. For those that do not meet these criteria, the jurisdiction must identify an action to achieve this level of protection (NYS DHSES 2017).

The table below identifies critical facilities in the community located in the 1-percent annual chance floodplain.

Table 9.2-13. Potential Flood Losses to Critical Facilities

Name	Type	Exposure 1 percent Event	Addressed by Proposed Action
NYSDOT bridge 1 MI W JCT BARGE C & SH98	Bridge	X	2021-Town of Albion-002

Source: Orleans County 2020

Identified Issues

The municipality has identified the following vulnerabilities within their community:

- Coordinate with stakeholders to ensure that dams and reservoirs are safe and will not fail.
- Coordinate with partners to protect important lifelines in the town.
- It is important to coordinate with the Erie Canal Authority to ensure the canal is safe and the walls will not breach.

9.2.7 Mitigation Strategy and Prioritization

This section discusses past mitigations actions and status, and describes proposed hazard mitigation initiatives and their prioritization.

Past Mitigation Initiative Status

The following table indicates progress on the community's mitigation strategy identified in the 2008 HMP. Actions that are carried forward as part of this plan update are included in the following subsection in its own table with prioritization. Previous actions that are now on-going programs and capabilities are indicated as such in the following table and may also be found under the Capability Assessment section presented previously in this annex.

Table 9.2-14. Status of Previous Mitigation Actions

Project #	Project	Hazard(s) Addressed	Brief Summary of the Original Problem	Responsible Party	Status (In Progress, Ongoing, No Progress, Complete)	Evaluation of Success (if project status is complete)	Next Steps: 1. Project to be included in 2021 HMP or Discontinue 2. If including action in the 2021 HMP, revise/reword to be more specific (as appropriate). 3. If Discontinue, explain why.
2	Municipalities should consider participating in the Community Rating System (CRS).	Flooding	None provided in the 2008 HMP	Municipalities	Ongoing Capability	Cost Level of Protection Damages Avoided; Evidence of Success	1. Discontinue 2. 3. Ongoing Capability
3	Develop a countywide drainage district to minimize the impact of flooding and remediate drainage problems.	Flooding	None provided in the 2008 HMP	Soil & Water Conservation District	Ongoing Capability	Cost Level of Protection Damages Avoided; Evidence of Success	1. Discontinue 2. 3. Ongoing Capability
13	Develop countywide seismic vulnerability survey.	Earthquakes	None provided in the 2008 HMP	Emergency Management	No Progress	Cost Level of Protection Damages Avoided; Evidence of Success	1. Discontinue 2. 3. Not a priority
15	Mandate all construction/ reconstruction withstand up to a 6.5 magnitude event.	Earthquakes	None provided in the 2008 HMP	Municipalities	No Progress	Cost Level of Protection Damages Avoided; Evidence of Success	1. Discontinue 2. 3. Not a priority
16	Trim tree limbs away from public/municipal buildings.	Ice Storms, Severe Winter Storms, Tornadoes	None provided in the 2008 HMP	Municipalities	No Progress	Cost Level of Protection Damages Avoided; Evidence of Success	1. Discontinue 2. 3. Not a priority
17	Develop a countywide tree trimming program.	Ice Storms, Severe Winter Storms, Tornadoes	None provided in the 2008 HMP	Emergency Management	In Progress	Cost Level of Protection Damages Avoided; Evidence of Success	1. Include in 2021 HMP 2. 3.

Project #	Project	Hazard(s) Addressed	Brief Summary of the Original Problem	Responsible Party	Status (In Progress, Ongoing, No Progress, Complete)	[illegible]		Next Steps: 1. Project to be included in 2021 HMP or Discontinue 2. If including action in the 2021 HMP, revise/reword to be more specific (as appropriate). 3. If Discontinue, explain why.
18	Renovate community/municipal buildings to meet wind speed design standards.	Severe Storms, Tornadoes	None provided in the 2008 HMP	Municipalities	No Progress	Cost		1. Discontinue
						Level of Protection		2.
						Damages Avoided; Evidence of Success		3. No longer a priority
19	Upgrade local building codes to ensure that all construction can withstand wind speed design standards.	Severe Storms, Tornadoes	None provided in the 2008 HMP	Municipalities	Ongoing capability	Cost		1. Discontinue
						Level of Protection		2.
						Damages Avoided; Evidence of Success		3. Ongoing capability
35	Enact local laws requiring tornado shelters in mobile home parks.	Severe Storms, Tornadoes	None provided in the 2008 HMP	Municipalities	No Progress	Cost		1. Discontinue
						Level of Protection		2.
						Damages Avoided; Evidence of Success		3. Not a priority

Completed Mitigation Initiatives Not Identified in the Previous Mitigation Strategy

The town has identified the following mitigation projects and activities that have also been completed but were not identified in the previous mitigation strategy in the 2008 HMP:

- None identified

Proposed Hazard Mitigation Initiatives for the Plan Update

The Town of Albion participated in a mitigation action workshop in October 2020. During the workshop, participants received the following FEMA publications to use as a resource as part of their comprehensive review of all possible activities and mitigation measures to address their hazards: FEMA 551: Selecting Appropriate Mitigation Measures for Floodprone Structures (March 2007), and Mitigation Ideas – A Resource for Reducing Risk to Natural Hazards (January 2013).

Table 9.2-15 summarizes the comprehensive range of specific mitigation initiatives the Town of Albion would like to pursue in the future to reduce the effects of hazards. Some of these initiatives may be previous actions carried forward for this plan update. These initiatives are dependent upon available funding (grants and local match availability) and may be modified or omitted at any time based on the occurrence of new hazard events and changes in municipal priorities. Both the four FEMA mitigation action categories and the six CRS mitigation action categories are listed in the table below to further demonstrate the wide range of activities and mitigation measures selected.

As discussed in Section 6, 14 evaluation and prioritization criteria are used to complete the prioritization of mitigation initiatives. For each new mitigation action, a numeric rank is assigned (-1, 0, or 1) for each of the 14 evaluation criteria to assist with prioritizing your actions as *high*, *medium*, or *low*. The table below summarizes the evaluation of each mitigation initiative, listed by action number.

Table 9.2-16 provides a summary of the prioritization of all proposed mitigation initiatives for the HMP update.

Table 9.2-15. Proposed Hazard Mitigation Initiatives

Project Number	Project Name	Goals Met	Hazard(s) to be Mitigated	Description of Problem and Solution	Critical Facility (Yes/No)	EHP Issues	Estimated Timeline	Lead Agency	Estimated Costs	Estimated Benefits	Potential Funding Sources	Priority	Mitigation Category	CRS Category
2021-Town of Albion-001	Assess two dams/reservoirs for safety and condition.	1	Dam failure, Flood	**Problem**: The town lacks information to ensure that two particular dams and reservoirs are resistant to dam failure and flood hazards. These dams are located at Route 31 and Eagle Harbor Road. **Solution**: The town will work with county staff and dam owners to determine if a dam assessment has been completed and if mitigation action is recommended.	No	No	Within 6 months	Town Highway Department, engineer, county EMO	Pending engineering analysis	Ensure dams/reservoirs are safe, and protect from dam failure and flood hazard.	Town budget	High	SIP	PP
2021-Town of Albion-002	Work with NYS to protect NYSDOT bridge 1 MI W JCT BARGE C & SH98.	1	Flood	**Problem**: The NYSDOT bridge is located within the Special Flood Hazard Area and subject to potential flooding damage. **Solution**: The town will work with NYSDOT staff to ensure that the bridge is property maintained and equipped to withstand flood events.	Yes ♦	No	1 year	Town Highway Department	Staff time	Protect bridge from flood events.	Town budget	High	EAP	PP
2021-Town of Albion-003	Study the vulnerability to landslide hazard at the Butts Road building owned	1	Landslide	**Problem**: Data indicate that there are at least two critical facilities that are vulnerable to landslide hazard. **Solution**: Conduct a	Yes	No	Within 3 years	Town Highway Department	Staff time	Protect facilities from landslide hazard.	Municipal budget	High	EAP	PR

Project Number	Project Name	Goals Met	Hazard(s) to be Mitigated	Description of Problem and Solution	Critical Facility (Yes/No)	EHP Issues	Estimated Timeline	Lead Agency	Estimated Costs	Estimated Benefits	Potential Funding Sources	Priority	Mitigation Category	CRS Category
	by the county and at Otter Creek Dam.			study to evaluate the probability and impact of landslide upon these two facilities.										
2021-Town of Albion-004	Protect critical facilities and lifelines in the town that are potentially vulnerable to hazardous materials.	1	Hazmat	**Problem**: Critical facilities and lifelines are vulnerable to hazardous materials spills, including the impacts of hazmat spill on local and state roads (Route 98, Route 31, Route 31A) that run through the town. **Solution**: Work with Orleans County and other stakeholders to ensure there are plans and resources to respond to incidents involving hazardous materials. Complete engineering study to identify mitigation options and costs.	Yes	No	Within 2 years	Engineer, Town Highway Department	Pending engineer analysis	Protect facility from hazardous materials release.	Municipal budget	High	EAP	PI
2021-Town of Albion-005	Certified Floodplain Manager training	3	Flood	**Problem**: Floodplain managers require training. Those responsible for floodplain management are lacking in their knowledge of required duties. Training is sorely needed for all municipal officials and for code enforcement officials in charge of municipalities. **Solution**: FPA will obtain/host specialist	No	No	Within 6 months	FPA, Town Board	$3,000	Certified floodplain managers trained. Floodplain management improved.	Orleans County, town budget	High	LPR	PR

Project Number	Project Name	Goals Met	Hazard(s) to be Mitigated	Description of Problem and Solution	Critical Facility (Yes/No)	EHP Issues	Estimated Timeline	Lead Agency	Estimated Costs	Estimated Benefits	Potential Funding Sources	Priority	Mitigation Category	CRS Category
				training and certification for floodplain managers.										
2021-Town of Albion-006	Update the Flood Damage Prevention Ordinance to include freeboard	2	Flood	**Problem**: The Flood Damage Prevention Ordinance does not include the 2' freeboard requirement mandated by NYS. **Solution**: The Flood Damage Prevention Ordinance will be updated to include the 2' freeboard requirement mandated by NYS.	No	No	Within 6 months	Town Board	Staff time	Construction meets state standards.	Town budget	High	LPR	PR
2021-Town of Albion-007	Identify temporary and permanent housing locations	1	All Hazards	**Problem**: The Town of Albion needs to identify locations for the placement of temporary housing and permanent housing. **Solution**: The town will work with Orleans County to identify regional locations for temporary and permanent locations.	No	No	Within 1 year	Town Board	Staff time	Temporary and permanent housing locations identified	County and town budget	High	LPR	ES
2021-Town of Albion-008	Town of Albion Erie Canal section	1	Flood	**Problem**: Potential for flooding due to a breach in the NYS canal system throughout the Town of Albion. **Solution**: Town Highway Department will work with the NYS Canal Authority to ensure that canal section within the town	No	No	Within 1 year	NYS Canal Authority, Town Highway Department	Staff time	Reduced flood risk, reduced loss of life and property	HMGP, BRIC, NYS Canal Authority	High	SIP	PR

Project Number	Project Name	Goals Met	Hazard(s) to be Mitigated	Description of Problem and Solution	Critical Facility (Yes/No)	EHP Issues	Estimated Timeline	Lead Agency	Estimated Costs	Estimated Benefits	Potential Funding Sources	Priority	Mitigation Category	CRS Category
				is protected from wall failure and other hazardous events.										
2021-Town of Albion-009	Critical Facilities Survey	1,2	Earthquake, Hazmat	**Problem:** The town contains several critical facilities that are potentially subject to earthquake and hazmat hazards. **Solution:** Work with county to undertake a year built and level of protection survey for all critical/emergency facilities and shelters to highlight structures built before codes and standards were put in place to provide protection from earthquake and hazmat hazards and pursue potential mitigation opportunities to protect these sites as funding becomes available.	Yes	Yes	Within 1 year	County EMO, Town Highway Department	$25,000	Increased protection for structures subject to hazmat and earthquake hazards.	Municipal budget	High	LPR	PR

Notes:

Not all acronyms and abbreviations defined below are included in the table.

Acronyms and Abbreviations:

CAV *Community Assistance Visit*
CRS *Community Rating System*
DPW *Department of Public Works*
EHP *Environmental Planning and Historic Preservation*
FEMA *Federal Emergency Management Agency*
FPA *Floodplain Administrator*
HMA *Hazard Mitigation Assistance*

Potential FEMA HMA Funding Sources:

FMA *Flood Mitigation Assistance Grant Program*
HMGP *Hazard Mitigation Grant Program*
BRIC *Building Resilient Infrastructure and Communities*

Timeline:
The time required for completion of the project upon implementation

Cost:
The estimated cost for implementation.

Benefits:
A description of the estimated benefits, either quantitative and/or qualitative.

N/A *Not applicable*
NFIP *National Flood Insurance Program*
EMO *Orleans County Emergency Management Office*

Critical Facility:
Yes ♦ *Critical facility located in 1-percent floodplain*

Mitigation Category:
- *Local Plans and Regulations (LPR) – These actions include government authorities, policies or codes that influence the way land and buildings are being developed and built.*
- *Structure and Infrastructure Project (SIP) - These actions involve modifying existing structures and infrastructure to protect them from a hazard or remove them from a hazard area. This could apply to public or private structures as well as critical facilities and infrastructure. This type of action also involves projects to construct manmade structures to reduce the impact of hazards.*
- *Natural Systems Protection (NSP) – These are actions that minimize damage and losses, and preserve or restore the functions of natural systems.*
- *Education and Awareness Programs (EAP) – These are actions to inform and educate citizens, elected officials, and property owners about hazards and potential ways to mitigate them. These actions may also include participation in national programs, such as StormReady and Firewise Communities.*

CRS Category:
- *Preventative Measures (PR) - Government, administrative or regulatory actions, or processes that influence the way land and buildings are developed and built. Examples include planning and zoning, floodplain local laws, capital improvement programs, open space preservation, and stormwater management regulations.*
- *Property Protection (PP) - These actions include public activities to reduce hazard losses or actions that involve (1) modification of existing buildings or structures to protect them from a hazard or (2) removal of the structures from the hazard area. Examples include acquisition, elevation, relocation, structural retrofits, storm shutters, and shatter-resistant glass.*
- *Public Information (PI) - Actions to inform and educate citizens, elected officials, and property owners about hazards and potential ways to mitigate them. Such actions include outreach projects, real estate disclosure, hazard information centers, and educational programs for school-age children and adults.*
- *Natural Resource Protection (NR) - Actions that minimize hazard loss and preserve or restore the functions of natural systems. These actions include sediment and erosion control, stream corridor restoration, watershed management, forest and vegetation management, and wetland restoration and preservation.*
- *Structural Flood Control Projects (SP) - Actions that involve the construction of structures to reduce the impact of a hazard. Such structures include dams, setback levees, floodwalls, retaining walls, and safe rooms.*
- *Emergency Services (ES) - Actions that protect people and property during and immediately following a disaster or hazard event. Services include warning systems, emergency response services, and the protection of essential facilities.*

Table 9.2-16. Summary of Prioritization of Actions

Project Number	Project Name	Life Safety	Property Protection	Cost-Effectiveness	Technical	Political	Legal	Fiscal	Environmental	Social	Administrative	Multi-Hazard	Timeline	Agency Champion	Other Community Objectives	Total	High / Medium / Low
2021-Town of Albion-001	Assess two dams/reservoirs for safety and condition	1	1	1	1	1	1	0	1	1	1	1	0	1	1	12	High
2021-Town of Albion-002	Work with NYS to protect NYSDOT bridge 1 MI W JCT BARGE C & SH98	0	1	1	1	1	1	0	1	1	1	1	0	1	1	11	High
2021-Town of Albion-003	Study the vulnerability to landslide hazard at the Butts Road building owned by the county and at Otter Creek Dam	1	0	0	1	1	1	0	0	1	1	0	0	1	0	7	Medium
2021-Town of Albion-004	Protect critical facilities and lifelines in the Town that are potentially vulnerable to hazardous materials	0	1	1	1	1	1	1	1	0	1	1	1	1	1	12	High
2021-Town of Albion-005	Certified Floodplain Manager training	1	1	1	1	1	1	0	1	1	1	0	1	1	1	12	High
2021-Town of Albion-006	Update Flood Damage Ordinance	1	1	1	1	1	1	0	1	1	1	1	0	1	0	11	High
2021-Town of Albion-007	ID temporary and permanent housing locations	1	1	1	1	1	1	0	1	1	1	1	0	1	0	11	High
2021-Town of Albion-008	Town of Albion Erie Canal section	1	1	1	1	1	1	1	1	1	1	1	0	1	1	12	High
2021-Town of Albion-009	Critical Facilities Survey	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	High

Note: Section 6 conveys guidance on prioritizing mitigation actions: Low (0-4), Medium (5-8), High (9-14).

9.2.8 Proposed Mitigation Action Types

The table below indicates the range of proposed mitigation action categories.

Table 9.2-17. Analysis of Mitigation Actions by Hazard and Category

Hazard	FEMA				CRS					
	LPR	SIP	NSP	EAP	PR	PP	PI	NR	SP	ES
Dam Failure	X	X				X				X
Earthquake	X	X			X					X
Epidemic	X	X								X
Flood	X	X		X	X	X				X
Fuel Shortage	X	X								X
Hazmat	X	X		X	X		X			X
Landslide	X	X		X	X					X
Severe Storm	X	X								X
Severe Winter Storm	X	X								X
Utility Interruption	X	X								X

Note: Section 6, Mitigation Strategy, provides for an explanation of the mitigation categories.

9.2.9 Staff and Local Stakeholder Involvement in Annex Development

The town followed the planning process described in Section 3, Planning Process, in Volume I of this plan update. This annex was developed over the course of several months with input from town departments, including the Highway Department and the Code Enforcement Departments. The Highway Superintendent represented the community on the Orleans County Hazard Mitigation Plan Planning Partnership and supported the local planning process requirements by securing input from persons with specific knowledge to enhance the plan. All departments were asked to contribute to the annex development through reviewing and contributing to the capability assessment, reporting on the status of previously identified actions, and participating in action identification and prioritization.

Additional documentation on the municipality's planning process through Planning Partnership meetings is included in Section 3, Planning Process, and Appendix C, Meeting Documentation.

9.2.10 Hazard Area Extent and Location

Hazard area extent and location maps have been generated for the Town of Albion that illustrate the probable areas impacted within the municipality. The maps are based on the best-available data at the time of the preparation of this plan and are adequate for planning purposes. The maps have only been generated for those hazards that can be clearly identified using mapping techniques and technologies, and for which the Town of Albion has significant exposure. The maps are presented below.

Figure 9.2-1. Town of Albion Hazard Area Extent and Location Map 1

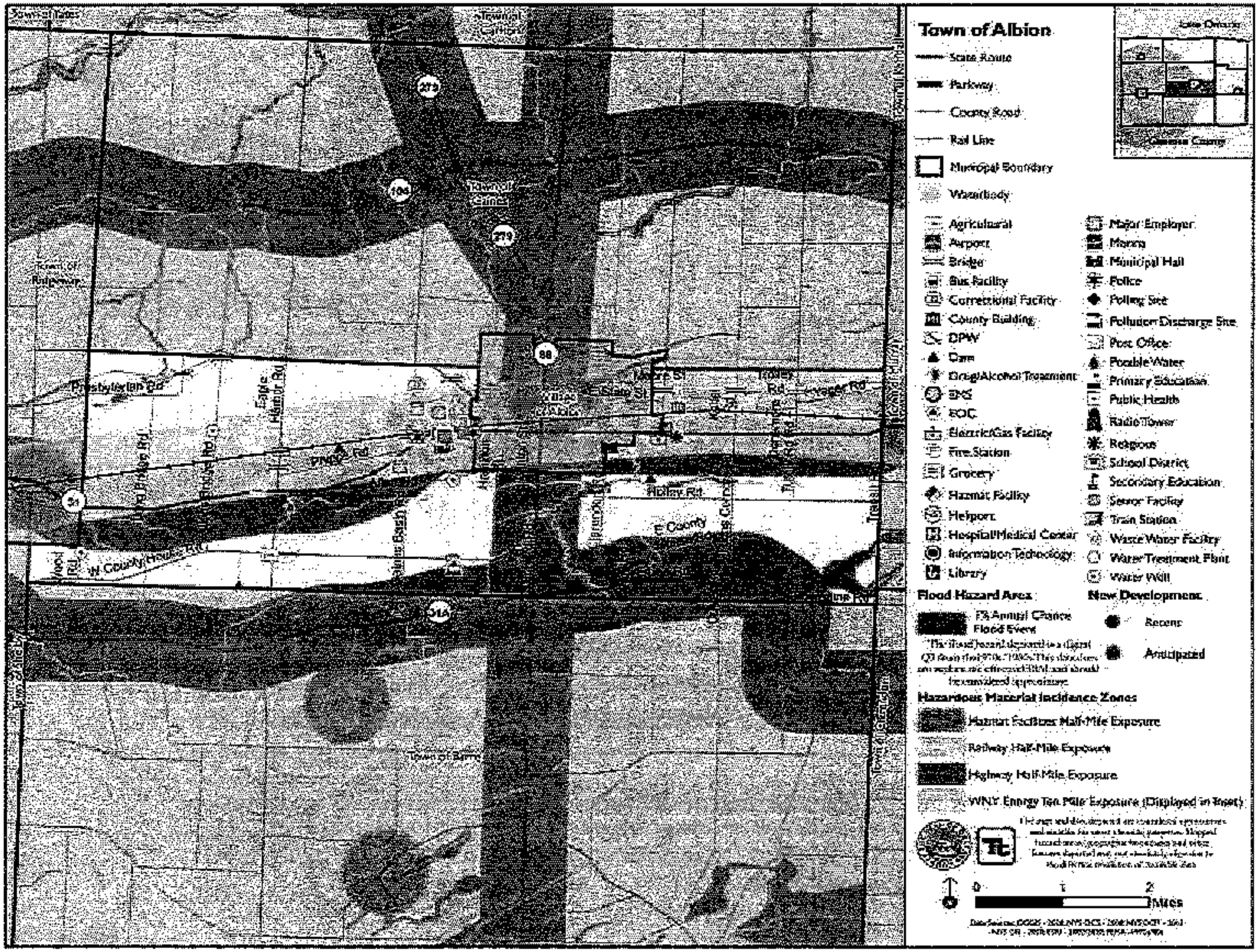
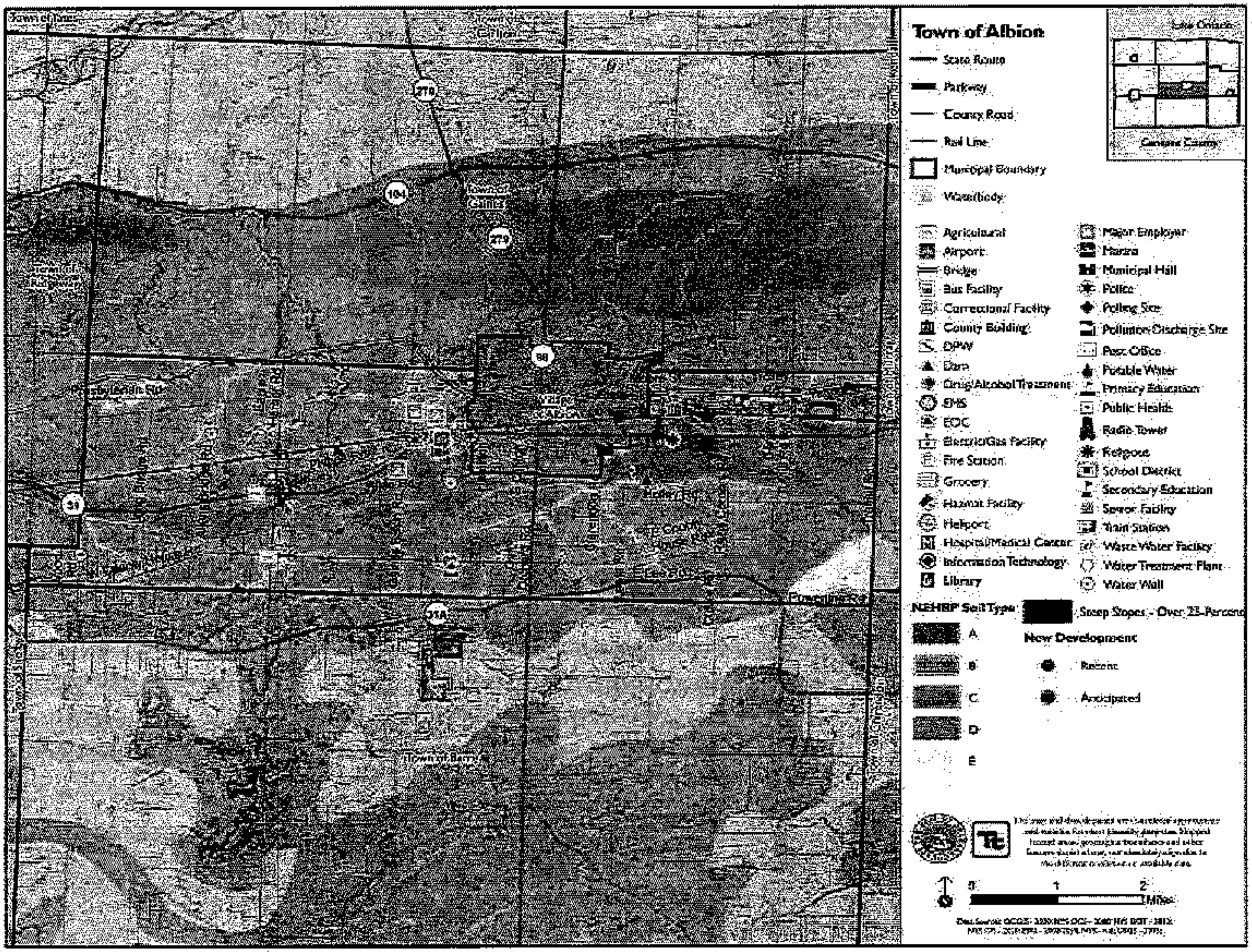


Figure 9.2-2. Town of Albion Hazard Area Extent and Location Map 2



Action Worksheet			
Project Name:	Assess dam/reservoir at Route 31 and Eagle Harbor Road		
Project Number:	2021-Town of Albion-001		
Risk / Vulnerability			
Hazard(s) of Concern:	Dam failure, flood		
Description of the Problem:	A dam at NYS Route 31 and a dam at Eagle Harbor Road are potential dam failure and flood hazards. It is important to ensure that the walls and structures of these facilities are safe from flood and dam failure impacts.		
Action or Project Intended for Implementation			
Description of the Solution:	The town will work with county staff and dam owners to determine if dam assessment has been completed and if mitigation action is recommended. The town will request to view or to request completion of engineering analysis of these facilities. An engineering analysis will be commissioned to recommend mitigation options and costs.		
Is this project related to a Critical Facility or Lifeline?	Yes ☐	No ☒	
Is this project related to a Critical Facility located within the Special Flood Hazard Area?	Yes ☐	No ☒	
Level of Protection:	Protection from flood or dam failure	**Estimated Benefits (losses avoided):**	Protection from flood or dam failure
Useful Life:	25 years	**Goals Met:**	1
Estimated Cost:	Pending engineer analysis	**Mitigation Action Type:**	Structural and Infrastructure Project
Plan for Implementation			
Prioritization:	High	**Desired Timeframe for Implementation:**	6 months
Estimated Time Required for Project Implementation:	6 months	**Potential Funding Sources:**	HMGP, BRIC, Town budget
Responsible Organization:	Engineer/Town Highway Department	**Local Planning Mechanisms to be Used in Implementation (if any):**	Hazard Mitigation, Emergency Management
Three Alternatives Considered (including No Action)			
Alternatives:	**Action**	**Estimated Cost**	**Evaluation**
	No Action	$0	Current problem continues
	Protect facilities and lifelines	Medium	Achieve mitigation goals
	Remove all critical facilities	High	Loss of services provided by critical facilities. Cost prohibitive.
Progress Report (for plan maintenance)			
Date of Status Report:			
Report of Progress:			
Update Evaluation of the Problem and/or Solution:			

Action Worksheet		
Project Name:	Assess dam/reservoir at Route 31 and Eagle Harbor Road	
Project Number:	2021-Town of Albion-001	
Criteria		
Life Safety	1	
Property Protection	1	Reduce dam failure and flood hazard.
Cost-Effectiveness	1	
Technical	1	The project is technically feasible.
Political	1	
Legal	1	The town has the legal authority to complete the project.
Fiscal	0	Project requires funding support.
Environmental	1	
Social	1	
Administrative	1	
Multi-Hazard	1	Flood, dam failure
Timeline	0	
Agency Champion	1	Engineer, Town Highway Department
Other Community Objectives	1	
Total	12	
Priority (High/Med/Low)	High	

Action Worksheet			
Project Name:	Protect critical facilities and lifelines in the town that are potentially vulnerable to hazardous materials.		
Project Number:	2021-Town of Albion-004		
Risk / Vulnerability			
Hazard(s) of Concern:	Hazmat		
Description of the Problem:	Critical facilities and lifelines are vulnerable to hazardous material spills; including the impacts of hazmat spills on local and state roads (Route 98, Route 31, Route 31A) that run through the town.		
Action or Project Intended for Implementation			
Description of the Solution:	Work with Orleans County and other stakeholders to ensure there are plans and resources to respond to incidents involving hazardous materials. The municipality will commission an engineering analysis in order to determine cost of potential mitigation measures. Assess needed mitigation measures to protect critical facilities from impacts to continuity of services and minimize release of materials that are stored on site.		
Is this project related to a Critical Facility or Lifeline?	Yes ☒	No ☐	
Is this project related to a Critical Facility located within the Special Flood Hazard Area?	Yes ☐	No ☒	
Level of Protection:	Protection from Hazmat spill	**Estimated Benefits (losses avoided):**	Protection from hazmat spill
Useful Life:	Ongoing once established	**Goals Met:**	1
Estimated Cost:	Pending engineer analysis	**Mitigation Action Type:**	Local Plans and Regulations
Plan for Implementation			
Prioritization:	High	**Desired Timeframe for Implementation:**	Within 2 years
Estimated Time Required for Project Implementation:	2 years	**Potential Funding Sources:**	HMGP, BRIC, Town budget
Responsible Organization:	Engineer/Town Highway Department	**Local Planning Mechanisms to be Used in Implementation (if any):**	Hazard Mitigation, Emergency Management
Three Alternatives Considered (including No Action)			
Alternatives:	**Action**	**Estimated Cost**	**Evaluation**
	No Action	$0	Current problem continues
	Protect facilities and lifelines	Medium	Achieve mitigation goals
	Remove all critical facilities	High	Loss of services provided by critical facilities. Cost prohibitive.
Progress Report (for plan maintenance)			
Date of Status Report:			
Report of Progress:			
Update Evaluation of the Problem and/or Solution:			

Action Worksheet		
Project Name:	Protect critical facilities and lifelines in the town that are potentially vulnerable to hazardous materials.	
Project Number:	2021-Town of Albion-004	
Criteria		
Life Safety	1	
Property Protection	1	Continuity of operations at critical facilities.
Cost-Effectiveness	1	
Technical	1	The project is technically feasible.
Political	1	
Legal	1	The town has the legal authority to complete the project.
Fiscal	0	Project requires funding support.
Environmental	1	
Social	1	
Administrative	1	
Multi-Hazard	1	Hazmat
Timeline	0	
Agency Champion	1	Engineer, Town Highway Department
Other Community Objectives	1	
Total	12	
Priority (High/Med/Low)	High	

Action Worksheet			
Project Name:	Town of Albion Erie Canal section		
Project Number:	2021-Town of Albion-008		
Risk / Vulnerability			
Hazard(s) of Concern:	Flood		
Description of the Problem:	Potential for flooding due to a breach in the NYS Canal system throughout the Town of Albion.		
Action or Project Intended for Implementation			
Description of the Solution:	NYS Canal continues to monitor wall conditions. Town staff will remain in regular contact with NYS canal officials. Conduct a feasibility analysis of differing potential mitigation options. The municipality will work with the NYS Canal Authority to commission an engineering analysis in order to determine cost of recommended mitigation measures. Mitigation actions will be taken to reduce risks from flooding due to breaching of canal wall.		
Is this project related to a Critical Facility or Lifeline?	Yes ☐	No ☒	
Is this project related to a Critical Facility located within the Special Flood Hazard Area?	Yes ☐	No ☒	
Level of Protection:	To the 0.2-percent floodplain	**Estimated Benefits (losses avoided):**	Reduce loss of life and property
Useful Life:	50 years	**Goals Met:**	1
Estimated Cost:	Per feasibility analysis	**Mitigation Action Type:**	Education and Planning, Structural and Infrastructure Project
Plan for Implementation			
Prioritization:	High	**Desired Timeframe for Implementation:**	3-5 years
Estimated Time Required for Project Implementation:	Within 1 year	**Potential Funding Sources:**	HMGP, BRIC, NYS Canal Authority
Responsible Organization:	NYS Canal Authority	**Local Planning Mechanisms to be Used in Implementation if any:**	Hazard Mitigation, Emergency Management
Three Alternatives Considered (including No Action)			
Alternatives:	**Action**	**Estimated Cost**	**Evaluation**
	No Action	$0	Current problem continues.
	Coordinate with NYS Canal Authority	Low	Ensure that walls remain strong and not subject to breaching.
	Shut down canal service	High	Economic and recreational value of canal would be gone.
Progress Report (for plan maintenance)			
Date of Status Report:			
Report of Progress:			
Update Evaluation of the Problem and/or Solution:			

Action Worksheet		
Project Name:	Town of Albion Erie Canal section	
Project Number:	2021-Town of Albion-008	
Criteria		
Life Safety	1	
Property Protection	1	Continuity of operations at important transportation and recreational facility.
Cost-Effectiveness	1	
Technical	1	The project is technically feasible.
Political	1	
Legal	1	The town has the legal authority to complete the project.
Fiscal	0	Project requires funding support.
Environmental	1	
Social	1	Flood
Administrative	1	
Multi-Hazard	1	
Timeline	0	Within 1 year
Agency Champion	1	NYS Canal Authority
Other Community Objectives	1	
Total	12	
Priority (High/Med/Low)	High	

TOWN OF ALBION
RECOMMENDED TRANSFERS FOR THE 11/08/2021 MEETING

GENERAL FUND - TOWNWIDE

Transfer From:		**UNANTICIPATED REVENUE**		
	A3005	St Aid Mortgage Tax	$	2,990.00
			$	2,990.00
Transfer To:	A1670.4	Central Print & Mail, Cont Expend	$	700.00
	A1910.4	Unallocated Insurance, Contr Expend	$	1,600.00
	A3310.4	Traffic Control, Contr Expend	$	340.00
	A9050.8	Unemployment Insurance, Empl Bnfts	$	350.00
			$	2,990.00

GENERAL FUND - OUTSIDE VILLAGE

Transfer From:	B8020.4	Planning, Contr Expend	$	2,075.00
		UNANTICIPATED REVENUE		
	B1120	Sales Tax (County)	$	21,400.00
	B1560	Safety Inspection Fees	$	18,600.00
			$	42,075.00
Transfer To:	B8010.4	Zoning, Contr Expend	$	42,000.00
	B9050.8	Unemployment Insurance, Empl Bnfts	$	75.00
			$	42,075.00

HIGHWAY FUND - TOWNWIDE

Transfer From:		**UNANTICIPATED REVENUE**		
	DA2302	Snow Removal Services, Other Govts	$	6,000.00
	DA2389	Misc Revenue, Other Gov't	$	2,500.00
			$	8,500.00
Transfer To:	DA5148.1	Services, Other Govts, Pers Serv	$	8,500.00
			$	8,500.00

TOWN OF ALBION
RECOMMENDED TRANSFERS FOR THE 11/08/2021 MEETING

HIGHWAY FUND - OUTSIDE VILLAGE

Transfer From:		**UNANTICIPATED REVENUE**		
	DB3501	St Aid Consolidated Highway Aid	$	85,500.00
			$	85,500.00
Transfer To:	DB5112.2	Perm Improve Highway, Equip & Cap Outlay	$	85,500.00
			$	85,500.00

WATER DISTRICT #1

Transfer From:	SW8340.1	Water Trans & Distrib, Pers Serv	$	200.00
			$	200.00
Transfer To:	SW8320.4	Source Supply Pwr & Pump, Contr Expend	$	200.00
			$	200.00

WATER DISTRICT #3

Transfer From:		**UNANTICIPATED REVENUE**		
	SW2144	Water Service Charges	$	900.00
			$	900.00
Transfer To:	SW8340.4	Water Trans & Distrib, Contr Expend	$	900.00
			$	900.00

WATER DISTRICT #4

Transfer From:	SW8340.1	Water Trans & Distrib, Pers Serv	$	700.00
	SW9710.7	Debt Interest, Serial Bonds	$	4,000.00
		UNANTICIPATED REVENUE		
	SW2144	Water Service Charges	$	1,800.00
			$	6,500.00

TOWN OF ALBION
RECOMMENDED TRANSFERS FOR THE 11/08/2021 MEETING

Transfer To:	SW8340.4	Water Trans & Distrib, Contr Expend	$	1,500.00
	SW9710.6	Debt Principal, Serial Bonds	$	5,000.00
			$	6,500.00

WATER DISTRICT #5

Transfer From:	SW8310.4	Water Administration, Contr Expend	$	400.00
	SW.8340.1	Water Trans & Distrib, Pers Serv	$	800.00
	SW9710.7	Debt Interest, Serial Bonds	$	26,000.00
		UNANTICIPATED REVENUE		
	SW2144	Water Service Charges	$	3,500.00
			$	30,700.00
Transfer To:	SW8320.4	Source Supply Pwr & Pump Contr Expend	$	8,450.00
	SW8340.2	Water Trans & Dsitrib, Equip & Cap Outlay	$	6,200.00
	SW8340.4	Water Trans & Distrib, Contr Expend	$	50.00
	SW9710.6	Debt Prinicipal, Serial Bonds	$	16,000.00
			$	30,700.00

WATER DISTRICT #6

Transfer From:	SW9710.7	Debt Interest, Serial Bonds	$	5,000.00
			$	5,000.00
Transfer To:	SW9710.6	Debt Principal, Serial Bonds	$	5,000.00
			$	5,000.00

WATER DISTRICT #7

Transfer From:	SW9710.7	Debt Interest, Serial Bonds	$	3,200.00
		UNANTICIPATED REVENUE		
	SW2144	Water Service Charges	$	900.00
			$	4,100.00
Transfer To:	SW8320.4	Source Supply Pwr & Pump, Contr Expend	$	100.00
	SW9710.6	Debt Principal, Serial Bonds	$	4,000.00
			$	4,100.00

TOWN OF ALBION
RECOMMENDED TRANSFERS FOR THE 11/08/2021 MEETING

WATER DISTRICT #8

Transfer From:		**UNANTICIPATED REVENUE**		
	SW2140	Metered Water Sales	$	2,500.00
			$	2,500.00
Transfer To:	SW8320.4	Source Supply Pwr & Pump, Contr Expend	$	2,500.00
			$	2,500.00

Clerk's Monthly Report
October 01, 2021 - October 31, 2021

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Conservation	Conservation	7	12.98
	Marr. Lic.	Marriage Licensing Fee	2	35.00
	Misc. Fees	Cert. Copies - Death	28	280.00
		Cert. Copies - Marriage	7	70.00
			Sub-Total:	**$397.98**
A2544	Dog Licensing	Female, Spayed	15	135.00
		Female, Unspayed	3	51.00
		Male, Neutered	10	90.00
		Male, Unneutered	2	34.00
		Replacement Tags	1	3.00
			Sub-Total:	**$313.00**
B1560	Building Permits	Building Permits	3	130.00
			Sub-Total:	**$130.00**
			Total Local Shares Remitted:	**$840.98**

Amount paid to:	NYS Ag. & Markets for spay/neuter program	40.00
Amount paid to:	NYS Environmental Conservation	222.02
Amount paid to:	State Health Dept. For Marriage Licenses	45.00

Total State, County & Local Revenues: $1,148.00

Total Non-Local Revenues: $307.02

To the Supervisor:
Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Sarah M. Basinait, Town Clerk, Town of Albion during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor	Date	Town Clerk	Date

Monthly Report October 2021

Roadside Mowing

Flush dead ends

Meter pit reads

Seal parking lot

3 burials in Union Cemetery

New water services installed

6 new flow test in town

2 truck to VOA bullard

Install drain pipe legion

Truck winter maintenance and prep

Pick up brush various locations

Winterize sample stations

Shoulders Presbyterian/Long Bridge/ Allens Bridge

Complete interconnection with Barre

Communications: CHIPS submissions, Diamond maps

3665 Clarendon Road Albion NY 14411 585-589-7048 x3 highway@townofalbion.com

TOWN OF ALBION
OCTOBER 2021
EXECUTIVE SUMMARY

BALANCE SHEET

- Bank accounts were reconciled as of 10/31/2021.
- The Town has $ 2,121,929.89 in the bank.

REVENUES AND EXPENSES

- **REVENUES**
  - Total receipts for the month were: $ 23,300.57
  - Major receipts were:
    - PILOT: $ 671.62
    - Burial Plot & Services: $ 540.00
    - Town Clerk fees (September): $ 2,299.67
    - Court fees (September): $ 2,030.00
    - Metered Sales - $ 13,586.60

- **EXPENSES**

  Expenditures through October on average should equal 83% of the annual budget.

  General Fund Townwide:
  - Year to date expenses are $ 446,380.93 compared to the annual budget of $ 639,696.00 or 70% of the budget.

  General Fund Outside Village:
  - Year to date expenses are $ 224,088.06 compared to the annual budget of $ 217,311.00 or 103% of the budget.

  Highway Townwide:
  - Year to date expenses are $ 238,774.45 compared to the annual budget of $ 474,825.00 or 50% of the annual budget

  Highway Outside Village:
  - Year to date expenses are $ 232,957.61 compared to the annual budget of $181,355.00 or 128% of the budget.

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

General AA	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
AA.1001.000.000 Real Property Taxes	$ 0.00 $	383,200.00 $	383,200.00 $	0.00 $	100.00
AA.1081.000.000 Other Payments In Lieu of Taxes	671.62	1,269.71	1,250.00	19.71	101.58
AA.1090.000.000 Interest & Penalties On Real Prop Taxes	0.00	7,132.57	8,500.00	(1,367.43)	83.91
AA.1170.000.000 Franchises	0.00	11,664.53	11,000.00	664.53	106.04
AA.1255.000.000 Clerk Fees	622.67	4,457.01	5,000.00	(542.99)	89.14
AA.2190.000.000 Sale of Cemtery Lots	40.00	40.00	0.00	40.00	0.00
AA.2192.000.000 Charges for cemetery Services	500.00	825.00	0.00	825.00	0.00
AA.2376.000.000 Refuse & Garbage Serv Other Govts	0.00	2,210.00	1,900.00	310.00	116.32
AA.2401.000.000 Interest And Earnings	172.66	2,202.53	2,000.00	202.53	110.13
AA.2530.000.000 Games of Chance	0.00	10.00	0.00	10.00	0.00
AA.2544.000.000 Dog Licenses	335.00	4,555.00	6,800.00	(2,245.00)	66.99
AA.2610.000.000 Fines And Forfeited Bail	2,030.00	12,915.00	25,000.00	(12,085.00)	51.66
AA.2611.000.000 Traffic Diversion Prg	0.00	7,123.14	20,000.00	(12,876.86)	35.62
AA.2750.000.000 AIM Related payments	0.00	9,388.80	0.00	9,388.80	0.00
AA.2770.000.000 Unclassified (specify)	0.00	1.29	1,000.00	(998.71)	0.13
AA.3005.000.000 St Aid Mortgage Tax	0.00	75,512.70	30,000.00	45,512.70	251.71
AA.3089.000.000 St Aid - Other (specify)	0.00	1,779.75	0.00	1,779.75	0.00
AA.4089.000.000 Federal Revenue, Other	0.00	183,025.09	0.00	183,025.09	0.00
AA.5031.000.000 Interfund Transfers	0.00	0.00	13,270.00	(13,270.00)	0.00
AA.5999.000.000 Appropriated Fund Balance	0.00	0.00	130,776.00	(130,776.00)	0.00
Total Revenues	4,371.95	707,312.12	639,696.00	67,616.12	110.57
Expenses					
AA.1010.100.000 Legislative Board, Pers Serv	1,270.80	13,343.40	16,520.00	3,176.60	80.77
AA.1010.400.000 Legislative Board, Contr Expend	171.75	1,078.77	1,400.00	321.23	77.06
AA.1110.100.000 Municipal Court, Pers Serv	2,941.40	30,884.70	38,238.00	7,353.30	80.77
AA.1110.102.000 Municipal Court, Pers Serv, Deputy	3,774.30	39,630.15	49,066.00	9,435.85	80.77
AA.1110.103.000 Municipal Court, Pers Serv, Clerk	2,112.60	22,171.80	28,450.00	6,278.20	77.93
AA.1110.400.000 Municipal Court, Contr Expend	1,631.96	7,992.43	26,000.00	18,007.57	30.74
AA.1110.402.000 Municipal Court, Contr Expend, Audit	0.00	700.00	700.00	0.00	100.00
AA.1110.403.000 Municipal Court, Contr Expend, Interpreter	425.00	848.92	1,500.00	651.08	56.59
AA.1110.404.000 Municipal Court, Contr Expend, Stereographer	770.00	2,640.00	13,000.00	10,360.00	20.31
AA.1220.100.000 Supervisor,pers Serv	493.16	5,178.18	6,411.00	1,232.82	80.77
AA.1220.400.000 Supervisor, Contr Expend	0.00	0.00	200.00	200.00	0.00
AA.1315.400.000 Comptroller, Contr Expend	1,811.67	18,116.70	21,740.00	3,623.30	83.33
AA.1320.400.000 Auditor, Contr Expend	0.00	0.00	3,000.00	3,000.00	0.00
AA.1330.400.000 Tax Collection, Contr Expend	148.30	148.30	3,000.00	2,851.70	4.94

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

General AA	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
AA.1330.402.000 Tax Collection, Contr Expend, Audit	0.00	500.00	500.00	0.00	100.00
AA.1340.100.000 Budget, Pers Serv	80.84	848.82	1,051.00	202.18	80.76
AA.1355.400.000 Assessment, Contr Expend	12,425.12	37,275.36	50,000.00	12,724.64	74.55
AA.1410.100.000 Clerk,pers Serv	3,115.92	32,717.16	40,507.00	7,789.84	80.77
AA.1410.102.000 Clerk,pers Serv, Deputy	564.25	14,015.28	15,481.00	1,465.72	90.53
AA.1410.400.000 Clerk, Contr Expend	534.94	1,029.67	2,200.00	1,170.33	46.80
AA.1410.402.000 Clerk, Contr Expend, Audit	0.00	400.00	500.00	100.00	80.00
AA.1430.100.000 Personnel, Pers Serv	0.00	0.00	500.00	500.00	0.00
AA.1430.400.000 Personnel, Contr Expend	0.00	650.00	1,000.00	350.00	65.00
AA.1450.100.000 Elections, Pers Serv	37.50	37.50	0.00	(37.50)	0.00
AA.1450.400.000 Elections, Contr Expend	300.00	410.40	6,500.00	6,089.60	6.31
AA.1620.200.000 Buildings, Equip & Cap Outlay	3,480.00	3,480.00	14,000.00	10,520.00	24.86
AA.1620.400.000 Buildings, Contr Expend	5,004.55	35,168.04	54,000.00	18,831.96	65.13
AA.1650.400.000 Central Comm System, Contr Expend	99.99	1,902.91	4,000.00	2,097.09	47.57
AA.1670.400.000 Central Print & Mail, Contr Expend	0.00	4,111.13	3,500.00	(611.13)	117.46
AA.1910.400.000 Unallocated Insurance, Contr Expend	0.00	26,088.93	24,520.00	(1,568.93)	106.40
AA.1920.400.000 Municipal Assn Dues, Contr Expend	0.00	0.00	900.00	900.00	0.00
AA.1950.400.000 Taxes & Assess On Munic Prop, Contr Expend	0.00	1,910.49	2,400.00	489.51	79.60
AA.3120.400.000 Police, Contr Expend	0.00	0.00	150.00	150.00	0.00
AA.3310.400.000 Traffic Control, Contr Expend	0.00	3,338.45	3,000.00	(338.45)	111.28
AA.3510.400.000 Control of Animals, Contr Expend	0.00	196.15	200.00	3.85	98.08
AA.4025.400.000 Laboratory, Contr Expend	0.00	261.25	300.00	38.75	87.08
AA.5010.100.000 Street Admin, Pers Serv	4,701.02	49,360.71	60,514.00	11,153.29	81.57
AA.5010.102.000 Street Admin, Pers Serv, Deputy	60.62	636.51	781.00	144.49	81.50
AA.5010.400.000 Street Admin, Contr Expend	49.40	1,034.16	2,800.00	1,765.84	36.93
AA.5182.400.000 Street Lighting, Contr Expend	383.05	3,688.34	4,800.00	1,111.66	76.84
AA.7510.400.000 Historian, Contr Expend	0.00	0.00	459.00	459.00	0.00
AA.8010.400.000 Zoning, Contr Expend	0.00	21.99	0.00	(21.99)	0.00
AA.8510.400.000 Comm Beautification	0.00	0.00	950.00	950.00	0.00
AA.8810.100.000 Cemetery, Pers Serv	0.00	236.84	4,000.00	3,763.16	5.92
AA.8810.400.000 Cemetery, Contr Expend	775.00	5,590.12	9,500.00	3,909.88	58.84
AA.9010.800.000 State Retirement System	0.00	27,621.00	27,621.00	0.00	100.00
AA.9030.800.000 Social Security, Empl Bnfts	1,433.63	15,689.14	18,784.00	3,094.86	83.52
AA.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	19,775.00	19,775.00	0.00
AA.9050.800.000 Unemployment Insurance, Empl Bnfts	22.91	835.66	500.00	(335.66)	167.13
AA.9055.800.000 Disability Insurance, Empl Bnfts	32.25	134.55	150.00	15.45	89.70
AA.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	(109.65)	34,457.02	54,628.00	20,170.98	63.08
Total Expenses	48,542.28	446,380.93	639,696.00	193,315.07	69.78

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

General AA	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Excess Revenue Over (Under) Expenditures	$ (44,170.33)$	260,931.19 $	0.00 $	(125,698.95)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

General - Outside Village BB	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
BB.1120.000.000 Sales Tax (County)	$ 0.00 $	121,442.91 $	100,000.00 $	21,442.91 $	121.44
BB.1560.000.000 Safety Inspection Fees	1,342.00	22,796.00	4,000.00	18,796.00	569.90
BB.2115.000.000 Planning Board Fees	4,000.00	4,000.00	0.00	4,000.00	0.00
BB.2390.000.000 Share of Joint Activity, Other Govts	0.00	10,435.45	20,000.00	(9,564.55)	52.18
BB.5999.000.000 Appropriated Fund Balance	0.00	0.00	93,311.00	(93,311.00)	0.00
Total Revenues	5,342.00	158,674.36	217,311.00	(58,636.64)	73.02
Expenses					
BB.1420.400.000 Law, Contr Expend	2,083.33	35,924.53	40,000.00	4,075.47	89.81
BB.1440.400.000 Engineering, Contr Exp	0.00	1,390.80	0.00	(1,390.80)	0.00
BB.4020.100.000 Registrar of Vital Statistics, Pers Serv	0.00	0.00	3,411.00	3,411.00	0.00
BB.4020.400.000 Registrar of Vital Stat, Contr Expend	63.04	63.04	200.00	136.96	31.52
BB.6510.400.000 Community Action, Contr Expend	0.00	1,000.00	1,000.00	0.00	100.00
BB.6989.400.000 Other Econ & Dev, Contr Expend (EDA)	0.00	500.00	500.00	0.00	100.00
BB.7310.400.000 Youth Prog, Contr Expend	0.00	0.00	500.00	500.00	0.00
BB.7550.400.000 Celebrations, Contr Expend	0.00	0.00	4,500.00	4,500.00	0.00
BB.8010.100.000 Zoning, Pers Serv	3,951.76	41,493.48	51,373.00	9,879.52	80.77
BB.8010.400.000 Zoning, Contr Expend	1,087.74	46,061.79	4,500.00	(41,561.79)	1,023.60
BB.8020.400.000 Planning, Contr Expend	0.00	223.63	3,864.00	3,640.37	5.79
BB.9010.800.000 State Retirement System	0.00	8,327.00	8,327.00	0.00	100.00
BB.9030.800.000 Social Security, Empl Bnfts	301.64	3,167.21	4,183.00	1,015.79	75.72
BB.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	4,288.00	4,288.00	0.00
BB.9050.800.000 Unemployment Insurance, Empl Bnfts	0.00	148.74	100.00	(48.74)	148.74
BB.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	891.04	5,787.84	10,565.00	4,777.16	54.78
BB.9950.900.000 Interfund Transfers	0.00	80,000.00	80,000.00	0.00	100.00
Total Expenses	8,378.55	224,088.06	217,311.00	(6,777.06)	103.12
Excess Revenue Over (Under) Expenditures	$ (3,036.55)$	(65,413.70)$	0.00 $	(51,859.58)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Highway - Town Wide DA

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
DA.1001.000.000 Real Property Taxes	$ 0.00	$ 272,379.00	$ 272,379.00	$ 0.00	$ 100.00
DA.2300.000.000 Transportation Services Other Govts	0.00	11,774.44	9,800.00	1,974.44	120.15
DA.2302.000.000 Snow Removal Services Other Govts	0.00	102,486.73	96,000.00	6,486.73	106.76
DA.2389.000.000 Misc Revenue, Other Gov't	0.00	4,722.12	0.00	4,722.12	0.00
DA.2650.000.000 Sales of Scrap & Excess Materials	0.00	767.90	0.00	767.90	0.00
DA.2665.000.000 Sales of Equipment	0.00	0.00	18,000.00	(18,000.00)	0.00
DA.2680.000.000 Insurance Recoveries	0.00	5,019.60	0.00	5,019.60	0.00
DA.2770.000.000 Unclassified (specify)	0.00	25.98	0.00	25.98	0.00
DA.5999.000.000 Appropriated Fund Balance	0.00	0.00	78,646.00	(78,646.00)	0.00
Total Revenues	0.00	397,175.77	474,825.00	(77,649.23)	83.65
Expenses					
DA.5130.100.000 Machinery, Pers Serv	0.00	11,944.80	70,000.00	58,055.20	17.06
DA.5130.400.000 Machinery, Contr Expend	1,352.50	20,441.17	35,000.00	14,558.83	58.40
DA.5140.100.000 Brush And Weeds, Pers Serv	0.00	4,180.00	5,000.00	820.00	83.60
DA.5140.400.000 Brush And Weeds, Contr Expend	0.00	500.00	1,000.00	500.00	50.00
DA.5142.100.000 Snow Removal, Pers Serv	0.00	34,469.38	36,720.00	2,250.62	93.87
DA.5142.400.000 Snow Removal, Contr Expend	446.30	41,935.78	62,000.00	20,064.22	67.64
DA.5148.100.000 Services Other Govts, Pers Serv	0.00	40,929.87	32,640.00	(8,289.87)	125.40
DA.5148.400.000 Services Other Govts, Contr Expend	446.30	52,148.28	82,000.00	29,851.72	63.60
DA.9010.800.000 State Retirement System	0.00	12,401.00	12,401.00	0.00	100.00
DA.9030.800.000 Social Security, Empl Bnfts	0.00	6,780.40	11,044.00	4,263.60	61.39
DA.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	9,756.00	9,756.00	0.00
DA.9050.800.000 Unemployment Insurance, Empl Bnfts	0.00	351.22	400.00	48.78	87.81
DA.9055.800.000 Disability Insurance, Empl Bnfts	12.30	43.50	50.00	6.50	87.00
DA.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	186.38	12,649.05	27,424.00	14,774.95	46.12
DA.9730.600.000 Debt Principal, Bond Anticipation Notes	0.00	0.00	50,000.00	50,000.00	0.00
DA.9730.700.000 Debt Interest, Bond Anticipation Notes	0.00	0.00	4,000.00	4,000.00	0.00
DA.9901.900.000 Transfers, Other Funds	0.00	0.00	35,390.00	35,390.00	0.00
Total Expenses	2,443.78	238,774.45	474,825.00	236,050.55	50.29
Excess Revenue Over (Under) Expenditures	$ (2,443.78)	$ 158,401.32	$ 0.00	$ (313,699.78)	$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Highway - Outside Village DB	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
DB.1001.000.000 Real Property Taxes	$ 0.00 $	47,000.00 $	47,000.00 $	0.00 $	100.00
DB.3501.000.000 St Aid Consolidated Highway Aid	0.00	67,936.96	48,800.00	19,136.96	139.22
DB.5031.000.000 Interfund Transfer	0.00	80,000.00	80,000.00	0.00	100.00
DB.5999.000.000 Appropriated Fund Balance	0.00	0.00	5,555.00	(5,555.00)	0.00
Total Revenues	0.00	194,936.96	181,355.00	13,581.96	107.49
Expenses					
DB.5110.100.000 Maint of Streets, Pers Serv	7,971.20	15,186.80	34,680.00	19,493.20	43.79
DB.5110.400.000 Maint of Streets, Contr Expend	7,020.07	72,302.74	77,400.00	5,097.26	93.41
DB.5112.200.000 Perm Improve Highway, Equip & Cap Outlay	0.00	134,134.98	48,800.00	(85,334.98)	274.87
DB.9010.800.000 State Retirement System	0.00	5,065.00	5,065.00	0.00	100.00
DB.9030.800.000 Social Security, Empl Bnfts	585.18	1,124.87	2,653.00	1,528.13	42.40
DB.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	2,295.00	2,295.00	0.00
DB.9050.800.000 Unemployment Insurance, Empl Bnfts	0.00	0.00	100.00	100.00	0.00
DB.9055.800.000 Disability Insurance, Empl Bnfts	0.00	7.80	50.00	42.20	15.60
DB.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	(275.30)	3,935.42	9,112.00	5,176.58	43.19
DB.9089.800.000 Other Employee Benefits	0.00	1,200.00	1,200.00	0.00	100.00
Total Expenses	15,301.15	232,957.61	181,355.00	(51,602.61)	128.45
Excess Revenue Over (Under) Expenditures	$ (15,301.15)$	(38,020.65)$	0.00 $	65,184.57 $	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Fire District SF	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SF.1001.000.000 Real Property Taxes	$ 0.00	$ 101,420.00	$ 101,420.00	$ 0.00	$ 100.00
SF.5999.000.000 Appropriated Fund Balance	0.00	0.00	5,555.00	(5,555.00)	0.00
Total Revenues	0.00	101,420.00	106,975.00	(5,555.00)	94.81
Expenses					
SF.3410.400.000 Fire, Contr Expend	0.00	110,250.00	106,975.00	(3,275.00)	103.06
Total Expenses	0.00	110,250.00	106,975.00	(3,275.00)	103.06
Excess Revenue Over (Under) Expenditures	$ 0.00	$ (8,830.00)	$ 0.00	$ (2,280.00)	$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Sewer District SS District 1 SS 020	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SS.1001.000.020 Real Property Taxes, District 1	$ 0.00 $	47,118.00 $	47,118.00 $	0.00 $	100.00
SS.2120.000.020 Sewer Rents, District 1	67.05	21,295.90	41,000.00	(19,704.10)	51.94
SS.2128.000.020 Interest & Penalties On Sewer Accts, District 1	6.71	6.71	0.00	6.71	0.00
SS.5999.000.020 Appropriated Fund Balance	0.00	0.00	5,000.00	(5,000.00)	0.00
Total Revenues	73.76	68,420.61	93,118.00	(24,697.39)	73.48
Expenses					
SS.8110.100.020 Sewer Administration, Pers Serv, District 1	264.62	2,778.51	3,407.00	628.49	81.55
SS.8110.103.020 Sewer Administration, Pers Serv, Clerk, District 1	25.92	272.16	337.00	64.84	80.76
SS.8110.400.020 Sewer Administration, Contr Expend, District 1	0.00	297.50	500.00	202.50	59.50
SS.8120.100.020 Sanitary Sewers, Pers Serv, District 1	0.00	0.00	500.00	500.00	0.00
SS.8120.200.020 Sanitary Sewers, Equip & Cap Outlay, District 1	696.33	6,012.28	8,000.00	1,987.72	75.15
SS.8120.400.020 Sanitary Sewers, Contr Expend, District 1	0.00	201.50	1,000.00	798.50	20.15
SS.8130.400.020 Sewage Treat Disp, Contr Expend, District 1	8,252.72	29,172.70	40,560.00	11,387.30	71.92
SS.9010.800.020 State Retirement System, District 1	0.00	589.00	589.00	0.00	100.00
SS.9030.800.020 Social Security, Empl Bnfts, District 1	22.22	233.31	325.00	91.69	71.79
SS.9710.600.020 Debt Principal, Serial Bonds, District 1	20,000.00	20,000.00	20,000.00	0.00	100.00
SS.9710.700.020 Debt Interest, Serial Bonds, District 1	5,762.50	11,525.00	17,900.00	6,375.00	64.39
Total Expenses	35,024.31	71,081.96	93,118.00	22,036.04	76.34
Excess Revenue Over (Under) Expenditures	$ (34,950.55)$	(2,661.35)$	0.00 $	(46,733.43)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Sewer District SS District 2 SS 021	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SS.2120.000.021 Sewer Rents, District 2	$ 0.00	$ 136.35	$ 0.00	$ 136.35	$ 0.00
Total Revenues	0.00	136.35	0.00	136.35	0.00
Expenses					
SS.8130.400.021 Sewage Treat Disp, Contr Expend, District 2	89.10	217.37	0.00	(217.37)	0.00
Total Expenses	89.10	217.37	0.00	(217.37)	0.00
Excess Revenue Over (Under) Expenditures	$ (89.10)	$ (81.02)	$ 0.00	$ 353.72	$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 1 SW 001	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.001 Real Property Taxes, District 1	$ 0.00	$ 15,050.00	$ 15,050.00	$ 0.00	$ 100.00
SW.2140.000.001 Metered Water Sales, District 1	6,714.06	38,293.96	65,000.00	(26,706.04)	58.91
SW.2144.000.001 Water Service Charges, District 1	5.00	621.00	0.00	621.00	0.00
SW.2148.000.001 Interest & Penalties on Water Rents, District 1	3.51	56.30	140.00	(83.70)	40.21
SW.2770.000.001 Unclassified (Maint.), District 1	0.00	0.00	800.00	(800.00)	0.00
SW.5999.000.001 Appropriated Fund Balance	0.00	0.00	2,511.00	(2,511.00)	0.00
Total Revenues	6,722.57	54,021.26	83,501.00	(29,479.74)	64.70
Expenses					
SW.8310.100.001 Water Administration, Pers Serv, District 1	38.30	402.15	498.00	95.85	80.75
SW.8310.400.001 Water Administration, Contr Expend, District 1	17.18	96.88	260.00	163.12	37.26
SW.8320.400.001 Source Supply Pwr & Pump, Contr Expend, District 1	13,460.46	49,471.77	70,000.00	20,528.23	70.67
SW.8330.400.001 Water Purification, Contr Expend, District 1	0.00	0.00	150.00	150.00	0.00
SW.8340.100.001 Water Trans & Distrib, Pers Serv , District 1	0.00	0.00	1,107.00	1,107.00	0.00
SW.8340.103.001 Water Trans & Distrib, Pers Serv, Clerk, District 1	84.34	885.57	1,000.00	114.43	88.56
SW.8340.200.001 Water Trans & Distrib, Equip & Cap Outlay , District 1	0.00	0.00	1,000.00	1,000.00	0.00
SW.8340.201.001 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	3,160.00	3,160.00	0.00
SW.8340.400.001 Water Trans & Distrib, Contr , District 1	182.86	1,087.71	1,000.00	(87.71)	108.77
SW.9010.800.001 State Retirement System, District 1	0.00	248.00	248.00	0.00	100.00
SW.9030.800.001 Social Security, Empl Bnfts, District 1	9.38	98.49	199.00	100.51	49.49
SW.9901.900.001 Transfers, Other Funds, District 1	0.00	0.00	4,039.00	4,039.00	0.00
SW.9950.900.001 Transfers, Capital Projects Fund, District 1	0.00	0.00	840.00	840.00	0.00
Total Expenses	13,792.52	52,290.57	83,501.00	31,210.43	62.62
Excess Revenue Over (Under) Expenditures	$ (7,069.95)	$ 1,730.69	$ 0.00	$ (60,690.17)	$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 2 SW 002	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.2140.000.002 Metered Water Sales, District 2	$ 0.00 $	19,482.97 $	40,000.00 $	(20,517.03)$	48.71
SW.2144.000.002 Water Service Charges, District 2	0.00	494.00	0.00	494.00	0.00
SW.2148.000.002 Interest & Penalties on Water Rents, District 2	0.00	40.55	0.00	40.55	0.00
SW.2770.000.002 Unclassified (Maint.), District 2	0.00	0.00	300.00	(300.00)	0.00
SW.5999.000.002 Appropriated Fund Balance	0.00	0.00	4,351.00	(4,351.00)	0.00
Total Revenues	0.00	20,017.52	44,651.00	(24,633.48)	44.83
Expenses					
SW.8310.100.002 Water Administration, Pers Serv, District 2	17.24	181.02	224.00	42.98	80.81
SW.8310.400.002 Water Administration, Contr Expend, District 2	6.94	37.69	100.00	62.31	37.69
SW.8320.400.002 Source Supply Pwr & Pump, Contr Expend, District 2	5,292.16	25,457.59	35,000.00	9,542.41	72.74
SW.8330.400.002 Water Purification, Contr Expend, District 2	0.00	0.00	150.00	150.00	0.00
SW.8340.100.002 Water Trans & Distrib, Pers Serv , District 2	0.00	0.00	220.00	220.00	0.00
SW.8340.103.002 Water Trans & Distrib, Pers Serv, Clerk, District 2	17.26	181.23	500.00	318.77	36.25
SW.8340.200.002 Water Trans & Distrib, Equip & Cap Outlay , District 2	0.00	0.00	500.00	500.00	0.00
SW.8340.201.002 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.002 Water Trans & Distrib, Contr , District 2	88.36	371.77	800.00	428.23	46.47
SW.9010.800.002 State Retirement System, District 2	0.00	70.00	70.00	0.00	100.00
SW.9030.800.002 Social Security, Empl Bnfts, District 2	2.64	27.72	72.00	44.28	38.50
SW.9901.900.002 Transfers, Other Funds, District 2	0.00	0.00	4,040.00	4,040.00	0.00
SW.9950.900.002 Transfers, Capital Projects Fund, District 2	0.00	0.00	975.00	975.00	0.00
Total Expenses	5,424.60	26,327.02	44,651.00	18,323.98	58.96
Excess Revenue Over (Under) Expenditures	$ (5,424.60)$	(6,309.50)$	0.00 $	(42,957.46)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 3 SW 003	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.003 Real Property Taxes, District 3	$ 0.00 $	50,175.00 $	50,175.00 $	0.00 $	100.00
SW.2140.000.003 Metered Water Sales, District 3	1,424.42	42,962.88	55,000.00	(12,037.12)	78.11
SW.2144.000.003 Water Service Charges, District 3	454.40	4,711.20	0.00	4,711.20	0.00
SW.2148.000.003 Interest & Penalties on Water Rents, District 3	135.46	467.05	500.00	(32.95)	93.41
SW.2770.000.003 Unclassified (Maint.), District 3	0.00	0.00	2,500.00	(2,500.00)	0.00
SW.5999.000.003 Appropriated Fund Balance	0.00	0.00	23,825.00	(23,825.00)	0.00
Total Revenues	2,014.28	98,316.13	132,000.00	(33,683.87)	74.48
Expenses					
SW.8310.100.003 Water Administration, Pers Serv, District 3	188.56	1,979.88	2,451.00	471.12	80.78
SW.8310.400.003 Water Administration, Contr Expend, District 3	64.49	386.02	900.00	513.98	42.89
SW.8320.400.003 Source Supply Pwr & Pump, Contr Expend, District 3	11,624.26	42,375.35	55,382.00	13,006.65	76.51
SW.8330.400.003 Water Purification, Contr Expend, District 3	0.00	0.00	200.00	200.00	0.00
SW.8340.100.003 Water Trans & Distrib, Pers Serv , District 3	0.00	0.00	2,500.00	2,500.00	0.00
SW.8340.103.003 Water Trans & Distrib, Pers Serv, Clerk, District 3	271.16	2,847.18	3,525.00	677.82	80.77
SW.8340.200.003 Water Trans & Distrib, Equip & Cap Outlay , District 3	0.00	0.00	4,000.00	4,000.00	0.00
SW.8340.201.003 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.003 Water Trans & Distrib, Contr , District 3	88.36	3,808.13	3,500.00	(308.13)	108.80
SW.9010.800.003 State Retirement System, District 3	0.00	931.00	931.00	0.00	100.00
SW.9030.800.003 Social Security, Empl Bnfts, District 3	35.16	369.18	457.00	87.82	80.78
SW.9710.600.003 Debt Principal, Serial Bonds, District 3	0.00	0.00	45,000.00	45,000.00	0.00
SW.9710.700.003 Debt Interest, Serial Bonds, District 3	0.00	2,587.50	5,175.00	2,587.50	50.00
SW.9901.900.003 Transfers, Other Funds, District 3	0.00	0.00	4,039.00	4,039.00	0.00
SW.9950.900.003 Transfers, Capital Projects Fund, District 3	0.00	0.00	1,940.00	1,940.00	0.00
Total Expenses	12,271.99	55,284.24	132,000.00	76,715.76	41.88
Excess Revenue Over (Under) Expenditures	$ (10,257.71)$	43,031.89 $	0.00 $	(110,399.63)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 4 SW 004	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.004 Real Property Taxes, District 4	$ 0.00 $	22,418.00 $	22,418.00 $	0.00 $	100.00
SW.2140.000.004 Metered Water Sales, District 4	472.70	24,103.81	28,000.00	(3,896.19)	86.09
SW.2144.000.004 Water Service Charges, District 4	20.00	1,835.00	0.00	1,835.00	0.00
SW.2148.000.004 Interest & Penalties on Water Rents, District 4	45.17	333.47	500.00	(166.53)	66.69
SW.2770.000.004 Unclassified (Maint.), District 4	0.00	0.00	1,500.00	(1,500.00)	0.00
SW.5999.000.004 Appropriated Fund Balance	0.00	0.00	8,711.00	(8,711.00)	0.00
Total Revenues	537.87	48,690.28	61,129.00	(12,438.72)	79.65
Expenses					
SW.8310.100.004 Water Administration, Pers Serv, District 4	111.38	1,169.49	1,448.00	278.51	80.77
SW.8310.400.004 Water Administration, Contr Expend, District 4	42.58	253.91	600.00	346.09	42.32
SW.8320.400.004 Source Supply Pwr & Pump, Contr Expend, District 4	5,275.81	20,682.74	24,000.00	3,317.26	86.18
SW.8330.400.004 Water Purification, Contr Expend, District 4	0.00	0.00	200.00	200.00	0.00
SW.8340.100.004 Water Trans & Distrib, Pers Serv , District 4	0.00	112.55	1,500.00	1,387.45	7.50
SW.8340.103.004 Water Trans & Distrib, Pers Serv, Clerk, District 4	271.16	2,847.18	3,456.00	608.82	82.38
SW.8340.200.004 Water Trans & Distrib, Equip & Cap Outlay , District 4	0.00	0.00	1,000.00	1,000.00	0.00
SW.8340.201.004 Water & Trans Distr, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.004 Water Trans & Distrib, Contr , District 4	282.33	2,559.17	2,000.00	(559.17)	127.96
SW.9010.800.004 State Retirement System, District 4	0.00	775.00	775.00	0.00	100.00
SW.9030.800.004 Social Security, Empl Bnfts, District 4	29.26	315.84	490.00	174.16	64.46
SW.9710.600.004 Debt Principal, Serial Bonds, District 4	0.00	13,400.00	8,400.00	(5,000.00)	159.52
SW.9710.700.004 Debt Interest, Serial Bonds, District 4	0.00	2,388.47	10,080.00	7,691.53	23.70
SW.9901.900.004 Transfers, Other Funds, District 4	0.00	0.00	4,040.00	4,040.00	0.00
SW.9950.900.004 Transfers, Capital Projects Fund, District 4	0.00	0.00	1,140.00	1,140.00	0.00
Total Expenses	6,012.52	44,504.35	61,129.00	16,624.65	72.80
Excess Revenue Over (Under) Expenditures	$ (5,474.65)$	4,185.93 $	0.00 $	(29,063.37)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 5 SW 005	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.005 Real Property Taxes, District 5	$ 0.00 $	60,635.00 $	60,635.00 $	0.00 $	100.00
SW.2140.000.005 Metered Water Sales, District 5	286.75	43,812.40	50,000.00	(6,187.60)	87.62
SW.2140.001.005 Metered Water Sales, Out Of Dist, District 5	0.00	0.00	300.00	(300.00)	0.00
SW.2144.000.005 Water Service Charges, District 5	1,009.40	3,598.80	0.00	3,598.80	0.00
SW.2148.000.005 Interest & Penalties on Water Rents, District 5	42.15	430.71	1,000.00	(569.29)	43.07
SW.2770.000.005 Unclassified (Maint.), District 5	0.00	891.95	2,000.00	(1,108.05)	44.60
SW.5999.000.005 Appropriated Fund Balance	0.00	0.00	22,093.00	(22,093.00)	0.00
Total Revenues	1,338.30	109,368.86	136,028.00	(26,659.14)	80.40
Expenses					
SW.8310.100.005 Water Administration, Pers Serv, District 5	141.48	1,485.54	1,839.00	353.46	80.78
SW.8310.400.005 Water Administration, Contr Expend, District 5	54.13	326.46	900.00	573.54	36.27
SW.8320.400.005 Source Supply Pwr & Pump, Contr Expend, District 5	17,418.27	54,767.75	45,000.00	(9,767.75)	121.71
SW.8330.400.005 Water Purification, Contr Expend, District 5	0.00	0.00	200.00	200.00	0.00
SW.8340.100.005 Water Trans & Distrib, Pers Serv , District 5	0.00	0.00	1,200.00	1,200.00	0.00
SW.8340.103.005 Water Trans & Distrib, Pers Serv, Clerk, District 5	371.92	3,905.16	4,740.00	834.84	82.39
SW.8340.200.005 Water Trans & Distrib, Equip & Cap Outlay , District 5	3,522.60	20,707.88	14,539.00	(6,168.88)	142.43
SW.8340.201.005 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.005 Water Trans & Distrib, Contr , District 5	0.00	2,038.04	2,000.00	(38.04)	101.90
SW.9010.800.005 State Retirement System, District 5	0.00	1,040.00	1,040.00	0.00	100.00
SW.9030.800.005 Social Security, Empl Bnfts, District 5	39.28	412.44	595.00	182.56	69.32
SW.9710.600.005 Debt Principal, Serial Bonds, District 5	0.00	42,300.00	26,300.00	(16,000.00)	160.84
SW.9710.700.005 Debt Interest, Serial Bonds, District 5	0.00	8,008.13	34,335.00	26,326.87	23.32
SW.9950.900.005 Transfers, Capital Projects Fund, District 5	0.00	0.00	1,340.00	1,340.00	0.00
Total Expenses	21,547.68	134,991.40	136,028.00	1,036.60	99.24
Excess Revenue Over (Under) Expenditures	$ (20,209.38)$	(25,622.54)$	0.00 $	(27,695.74)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 6 SW 006	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.006 Real Property Taxes, District 6	$ 0.00 $	22,800.00 $	22,800.00 $	0.00 $	100.00
SW.2140.000.006 Metered Water Sales, District 6	205.04	6,997.36	12,090.00	(5,092.64)	57.88
SW.2144.000.006 Water Service Charges, District 6	15.00	1,745.25	0.00	1,745.25	0.00
SW.2148.000.006 Interest & Penalties on Water Rents, District 6	18.38	207.72	200.00	7.72	103.86
SW.2770.000.006 Unclassified (Maint.), District 6	0.00	0.00	600.00	(600.00)	0.00
Total Revenues	238.42	31,750.33	35,690.00	(3,939.67)	88.96
Expenses					
SW.1990.400.006 Contingency, District 6	0.00	0.00	500.00	500.00	0.00
SW.8310.100.006 Water Administration, Pers Serv, District 6	34.30	360.15	446.00	85.85	80.75
SW.8310.400.006 Water Administration, Contr Expend, District 6	12.88	78.20	200.00	121.80	39.10
SW.8320.400.006 Source Supply Pwr & Pump, Contr Expend, District 6	2,896.77	8,757.26	10,502.00	1,744.74	83.39
SW.8330.400.006 Water Purification, Contr Expend, District 6	0.00	0.00	200.00	200.00	0.00
SW.8340.100.006 Water Trans & Distrib, Pers Serv , District 6	0.00	0.00	500.00	500.00	0.00
SW.8340.103.006 Water Trans & Distrib, Pers Serv, Clerk, District 6	163.82	1,720.11	2,088.00	367.89	82.38
SW.8340.200.006 Water Trans & Distrib, Equip & Cap Outlay , District 6	0.00	0.00	300.00	300.00	0.00
SW.8340.400.006 Water Trans & Distrib, Contr , District 6	0.00	34.10	500.00	465.90	6.82
SW.9010.800.006 State Retirement System, District 6	0.00	401.00	401.00	0.00	100.00
SW.9030.800.006 Social Security, Empl Bnfts, District 6	15.16	159.18	232.00	72.82	68.61
SW.9710.600.006 Debt Principal, Serial Bonds, District 6	0.00	11,000.00	6,000.00	(5,000.00)	183.33
SW.9710.700.006 Debt Interest, Serial Bonds, District 6	0.00	3,726.30	13,231.00	9,504.70	28.16
SW.9950.900.006 Transfers, Capital Projects Fund, District 6	0.00	0.00	590.00	590.00	0.00
Total Expenses	3,122.93	26,236.30	35,690.00	9,453.70	73.51
Excess Revenue Over (Under) Expenditures	$ (2,884.51)$	5,514.03 $	0.00 $	(13,393.37)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 7 SW 007	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.007 Real Property Taxes, District 7	$ 0.00 $	9,360.00 $	9,360.00 $	0.00 $	100.00
SW.2140.000.007 Metered Water Sales, District 7	0.00	1,719.44	2,100.00	(380.56)	81.88
SW.2140.001.007 Metered Water Sales, Out of Dist, District 7	0.00	1,337.14	1,800.00	(462.86)	74.29
SW.2144.000.007 Water Service Charges, District 7	2,661.40	2,811.40	0.00	2,811.40	0.00
SW.2148.000.007 Interest & Penalties on Water Rents, District 7	0.00	17.01	100.00	(82.99)	17.01
SW.2770.000.007 Unclassified (Maint.), District 7	0.00	0.00	100.00	(100.00)	0.00
Total Revenues	2,661.40	15,244.99	13,460.00	1,784.99	113.26
Expenses					
SW.1990.400.007 Contingency, District 7	0.00	0.00	1,817.00	1,817.00	0.00
SW.8310.100.007 Water Administration, Pers Serv, District 7	34.30	360.15	446.00	85.85	80.75
SW.8310.400.007 Water Administration, Contr Expend, District 7	4.30	20.95	100.00	79.05	20.95
SW.8320.400.007 Source Supply Pwr & Pump, Contr Expend, District 7	289.67	2,015.91	2,000.00	(15.91)	100.80
SW.8330.400.007 Water Purification, Contr Expend, District 7	0.00	0.00	150.00	150.00	0.00
SW.8340.100.007 Water Trans & Distrib, Pers Serv , District 7	0.00	0.00	500.00	500.00	0.00
SW.8340.103.007 Water Trans & Distrib, Pers Serv, Clerk, District 7	68.26	716.73	870.00	153.27	82.38
SW.8340.400.007 Water Trans & Distrib, Contr , District 7	0.00	8.52	150.00	141.48	5.68
SW.9010.800.007 State Retirement System, District 7	0.00	208.00	208.00	0.00	100.00
SW.9030.800.007 Social Security, Empl Bnfts, District 7	7.84	82.32	139.00	56.68	59.22
SW.9710.600.007 Debt Principal, Serial Bonds, District 7	0.00	6,000.00	2,000.00	(4,000.00)	300.00
SW.9710.700.007 Debt Interest, Serial Bonds, District 7	0.00	1,367.46	4,640.00	3,272.54	29.47
SW.9950.900.007 Transfers, Capital Projects Fund, District 7	0.00	0.00	440.00	440.00	0.00
Total Expenses	404.37	10,780.04	13,460.00	2,679.96	80.09
Excess Revenue Over (Under) Expenditures	$ 2,257.03 $	4,464.95 $	0.00 $	(894.97)$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 8 SW 008	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.008 Real Property Taxes, District 8	$ 0.00	$ 15,221.00	$ 15,221.00	$ 0.00	$ 100.00
SW.2140.000.008 Metered Water Sales, District 8	0.00	13,207.94	6,430.00	6,777.94	205.41
SW.2140.001.008 Metered Water Sales, Out of Dist, District 8	0.00	2,965.68	2,300.00	665.68	128.94
SW.2144.000.008 Water Service Charges, District 8	0.00	385.00	200.00	185.00	192.50
SW.2148.000.008 Interest & Penalties on Water Rents, District 8	0.00	107.63	100.00	7.63	107.63
SW.2770.000.008 Unclassified (Maint.), District 8	0.00	0.00	350.00	(350.00)	0.00
Total Revenues	0.00	31,887.25	24,601.00	7,286.25	129.62
Expenses					
SW.1990.400.008 Contingency, District 8	0.00	0.00	500.00	500.00	0.00
SW.8310.100.008 Water Administration, Pers Serv, District 8	34.30	360.15	446.00	85.85	80.75
SW.8310.400.008 Water Administration, Contr Expend, District 8	9.58	53.93	100.00	46.07	53.93
SW.8320.400.008 Source Supply Pwr & Pump, Contr Expend, District 8	1,158.71	7,129.68	5,000.00	(2,129.68)	142.59
SW.8330.400.008 Water Purification, Contr Expend, District 8	0.00	0.00	100.00	100.00	0.00
SW.8340.100.008 Water Trans & Distrib, Pers Serv , District 8	0.00	0.00	500.00	500.00	0.00
SW.8340.103.008 Water Trans & Distrib, Pers Serv, Clerk, District 8	136.12	1,429.26	1,735.00	305.74	82.38
SW.8340.400.008 Water Trans & Distrib, Contr , District 8	0.00	145.06	300.00	154.94	48.35
SW.9010.800.008 State Retirement System, District 8	0.00	345.00	345.00	0.00	100.00
SW.9030.800.008 Social Security, Empl Bnfts, District 8	13.04	136.92	205.00	68.08	66.79
SW.9710.600.008 Debt Principal, Serial Bonds, District 8	0.00	7,300.00	7,300.00	0.00	100.00
SW.9710.700.008 Debt Interest, Serial Bonds, District 8	0.00	7,504.87	7,505.00	0.13	100.00
SW.9950.900.008 Transfers, Capital Projects Fund, District 8	0.00	0.00	565.00	565.00	0.00
Total Expenses	1,351.75	24,404.87	24,601.00	196.13	99.20
Excess Revenue Over (Under) Expenditures	$ (1,351.75)	$ 7,482.38	$ 0.00	$ 7,090.12	$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 10/31/2021

Water District District 9 SW 009	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.009 Real Property Taxes, District 9	$ 0.00 $	8,175.00 $	8,175.00 $	0.00 $	100.00
SW.2140.000.009 Metered Water Sales, District 9	0.00	3,157.07	3,018.00	139.07	104.61
SW.2140.001.009 Metered Water Sales, Out of Dist, District 9	0.00	860.52	1,500.00	(639.48)	57.37
SW.2144.000.009 Water Service Charges, District 9	0.00	230.00	0.00	230.00	0.00
SW.2148.000.009 Interest & Penalties on Water Rents, District 9	0.00	38.97	0.00	38.97	0.00
SW.2401.000.009 Interest And Earnings, District 9	0.02	0.24	0.00	0.24	0.00
SW.2770.000.009 Unclassified (Maint.), District 9	0.00	0.00	200.00	(200.00)	0.00
SW.5999.000.009 Appropriated Fund Balance	0.00	0.00	2,488.00	(2,488.00)	0.00
Total Revenues	0.02	12,461.80	15,381.00	(2,919.20)	81.02
Expenses					
SW.8310.100.009 Water Administration, Pers Serv, District 9	13.38	140.49	174.00	33.51	80.74
SW.8310.400.009 Water Administration, Contr Expend, District 9	6.28	31.24	100.00	68.76	31.24
SW.8320.400.009 Source Supply Pwr & Pump, Contr Expend, District 9	869.03	3,210.49	3,836.00	625.51	83.69
SW.8330.400.009 Water Purification, Contr Expend, District 9	0.00	0.00	150.00	150.00	0.00
SW.8340.100.009 Water Trans & Distrib, Pers Serv , District 9	0.00	0.00	200.00	200.00	0.00
SW.8340.103.009 Water Trans & Distrib, Pers Serv, Clerk, District 9	92.12	967.26	1,174.00	206.74	82.39
SW.8340.201.009 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	300.00	300.00	0.00
SW.8340.400.009 Water Trans & Distrib, Contr , District 9	0.00	12.34	500.00	487.66	2.47
SW.9010.800.009 State Retirement System, District 9	0.00	214.00	214.00	0.00	100.00
SW.9030.800.009 Social Security, Empl Bnfts, District 9	8.08	84.84	118.00	33.16	71.90
SW.9710.600.009 Debt Principal, Serial Bonds, District 9	0.00	0.00	4,000.00	4,000.00	0.00
SW.9710.700.009 Debt Interest, Serial Bonds, District 9	0.00	2,112.50	4,175.00	2,062.50	50.60
SW.9950.900.009 Transfers, Capital Projects Fund, District 9	0.00	0.00	440.00	440.00	0.00
Total Expenses	988.89	6,773.16	15,381.00	8,607.84	44.04
Excess Revenue Over (Under) Expenditures	$ (988.87)$	5,688.64 $	0.00 $	(11,527.04)$	0.00