

May 10, 2021
Town of Albion Regular Board Meeting

Agenda:

1. Call Meeting to Order
2. Pledge of Allegiance
3. Exit Message
4. FYI: Remind residents to sign attendance sheet
5. Roll Call
6. Public Comment
7. Motion to approve the agenda
8. Motion to approve the minutes of the April 12th meeting.
9. Resolution to approve the vouchers
10. Resolution to adopt Fire Contract with the Village with addendum
11. Letter of Interest – Dan Conrad – Board of Assessment Review – Term 5/11/2021-9/30/2021
12. Resolution to accept the mowing contract with Morrison Property Maintenance
13. Fee Schedule
14. Local Law #4 of 2021 – Battery Energy Storage Systems
15. Executive Session

10-May-21

Albion Town Board Meeting

Please sign in:

1. _____	28. _____
2. _____	29. _____
3. _____	30. _____
4. _____	31. _____
5. _____	32. _____
6. _____	33. _____
7. _____	34. _____
8. _____	35. _____
9. _____	36. _____
10. _____	37. _____
11. _____	38. _____
12. _____	39. _____
13. _____	40. _____
14. _____	41. _____
15. _____	42. _____
16. _____	43. _____
17. _____	44. _____
18. _____	45. _____
19. _____	46. _____
20. _____	47. _____
21. _____	48. _____
22. _____	49. _____
23. _____	50. _____
24. _____	51. _____
25. _____	52. _____
26. _____	53. _____
27. _____	54. _____

May 10, 2021

Albion Town Board regular meeting held in the Town hall, 3665 Clarendon Rd.

Meeting called to order at 5:00 pm.

Pledge of Allegiance was said and the exit message was given.

Present were Councilperson Darlene Benton, Councilperson Matthew Passarell, Supervisor Richard Remley, Councilperson Terry Wilbert and Councilperson Arnold Allen.

Supervisor Richard Remley: I need a motion to approve the agenda.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Matthew Passarell approving the agenda with the addition of charging station, solar projects and COVA. Motion carried by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a motion to approve the minutes.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Darlene Benton approving the minutes of the April 12th meeting as published and submitted. Motion carried by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a resolution for the vouchers.

Resolution #64 Payment of Claims

Whereas, the following are against the Town:

General, Highway, Water & Sewer 167 - 198 \$ 188,916.53

Motion was made by Councilperson Arnold Allen and was seconded by Councilperson Matthew Passarell authorizing the payment of the above listed claims. Resolution duly adopted by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a motion to appoint Dan Conrad.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Matthew Passarell authorizing the appointment of Daniel Conrad to the Board of Assessment review for a term of 05/10/2021 – 09/30/2021. Motion carried by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Matthew Passarell, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a motion to adopt the mowing resolution.

RESOLUTION #65

AUTHORIZING 2021 TOWN OF ALBION MOWING AGREEMENT

WHEREAS, the Town of Albion (hereinafter referred to as Albion) having solicited bids for the 2021 lawn mowing season of April 1, 2021 - November 15, 2021 (hereinafter referred to as the season), and

WHEREAS per the bid solicitation instructions, all bids were received in a sealed envelope marked "Mowing Bid" and were turned into the Albion Town Highway Superintendents Office, and
WHEREAS all bids were opened at the Albion Town Hall, and
WHEREAS Morrison Property Maintenance was the successful low bidder (\$9,300.00) for the season, and
WHEREAS the Albion Town Board is now desirous of passing this Resolution and concomitant lawn mowing agreement in furtherance of same.

NOW THEREFORE BE IT RESOLVED:

Section 1 The Albion Town Board authorizes the Albion Town Highway Superintendent Michael Neidert to execute and enter into a lawn mowing agreement, a copy of which is attached hereto.

Section 2 This Resolution shall take effect immediately.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye	Councilperson Matthew Passarell, aye
Supervisor Richard Remley, aye	Councilperson Terry Wilbert, aye
Councilperson Arnold Allen, aye	

Supervisor Richard Remley: I need a motion to adopt the solar farm fee resolution.

Resolution #66 ESTABLISHING FEES FOR COMMERCIAL SOLAR FARMS IN THE TOWN OF ALBION

WHEREAS Albion Town Code Section 58-6A allows for the Town Board to establish by resolution fee schedules, and

WHEREAS the Town Board is desirous of setting forth a fee schedule for Commercial Solar Farms, and

WHEREAS the fee schedule proposed for adoption in this Resolution, if passed, would be labeled Albion Town Code Section 58-6A (24), Commercial Solar Farm Fees, and

WHEREAS the aforesaid Albion Town Code Section 58-6A(24) is to contain fees of \$1.00 per kilowatt initial building permit fee plus any additional cost of special inspections by engineering firms or other assigned inspectors by the Town as well as an annual fee of \$2,000.00 for special use permit renewal, compliance verification and/or review and/or satisfaction of decommissioning financial security considerations, and

WHEREAS the aforesaid Commercial Solar Farm fees shall additionally include all professional fees incurred by the Town of Albion including engineering and/or attorneys fees.

NOW THEREFORE BE IT RESOLVED:

Section 1 The Albion Town Board does hereby adopt the Commercial Solar Farm Fee Schedule and language set forth hereinabove.

Section 2 This Resolution shall take effect immediately.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Matthew Passarell authorizing the adoption of the aforementioned resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye	Councilperson Matthew Passarell, aye
Supervisor Richard Remley, aye	Councilperson Terry Wilbert, aye
Councilperson Arnold Allen, aye	

Supervisor Richard Remley: I need a motion to enter executive session.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Arnold Allen authorizing entering executive session at 5:45 pm. Motion carried by the following vote:

Councilperson Darlene Benton, aye	Councilperson Matthew Passarell, aye
Supervisor Richard Remley, aye	Councilperson Terry Wilbert, aye
Councilperson Arnold Allen, aye	

2021-2022 FIRE CONTRACT

BETWEEN THE TOWN OF ALBION AND THE VILLAGE OF ALBION

This Agreement, made between the Town of Albion in the County of Orleans and State of New York, herein referred to as the "Town," and the Village of Albion, located in the Town of Albion in the County of Orleans, State of New York, hereinafter referred to as the "Village."

W I T N E S S E T H :

WHEREAS, there has been duly established in said Town of Albion, a fire protection district embracing all the territory within the geographic boundaries of said Town outside the incorporated limits of the Village of Albion; and

WHEREAS, following a public hearing duly called and held before the execution of this Agreement, the Town Board, of Town, duly authorized a contract with the Village for firefighting and other emergencies to said district on the terms and provisions herein set forth; and

WHEREAS, this contract has also been duly authorized by the Board of Trustees of the Village;

WHEREAS, the term of this contract will be from January 1, 2021 to December 31, 2022.

NOW, THEREFORE, the Town does engage the Village to furnish firefighting and other emergency services conducted by the Fire Department of Village to said district, and the Village agrees to furnish said protection in the manner following to wit:

1. The Fire Department of the Village shall at all times, during the period of this Agreement, be subject to call for attendance upon any fire or other emergency without unreasonable delay under the circumstances, with suitable apparatus and sufficient volunteer personnel of Village. Upon arriving, such personnel shall proceed diligently, and in every reasonable way, to control the fire, or other emergency and the saving of life and property in connection therewith. Nothing herein shall prohibit Village from utilizing "Mutual Aid."

2. The parties recognize that for the following years the Town paid the listed amounts in compliance with the prior contract.

2017 - \$101,400.00
2018 - \$101,700.00
2019 - \$101,900.00
2020 - \$104,243.70

As of December 31, 2020, the Town was paid to date for contracted fire services.

In consideration of such rendering of volunteer fire control or other emergency services and the providing of such equipment by the Village, the Town hereby agrees to pay to the Village the sum of One Hundred Nine Thousand Four Hundred Fifty-Five and 89/100 (\$109,455.89) Dollars. This amount is a five (5%) percent increase over that which was paid by the Town to the Village for the 2020 calendar year. For 2021 and 2022, the term of this contract the Town will pay to the Village the yearly fee in four equal installments as set forth below:

Calendar Year	Annual Contracted Consideration	Payment Schedule
2021	\$27,363.97	Due 1/01/2021
	\$27,363.97	4/01/2021
	\$27,363.97	7/01/2021
	\$27,363.98	10/01/2021

The Town shall forward the installments when due without the need of the Village formally billing the Town for the payment.

3. For the contract amount will be One Hundred Twelve Thousand Seven Hundred Thirty-Nine and 56/100 (\$112,739.56 Dollars, which is a three (3%)percent increase over the 2021 contract amount. The payments for said obligation for the 2022 calendar year shall be paid as set forth below:

Calendar Year	Annual Contracted Consideration	Payment Schedule
2022	\$28,184.89	Due 1/01/2022
	\$28,184.89	4/01/2022
	\$28,184.89	7/01/2022
	\$28,184.89	10/01/2022

4. During the term of this contract the Town shall pay any and all claims established by law for medical expenses, loss of wages, compensation benefits or other claims rising by reason of the injury or death of a fireman or member of a fire department, fire police squad or fire patrol, sustained while answering, attending upon or returning from a call to such district, and in case Village shall be compelled or required to pay any such claim, the Town shall reimburse Village the amount paid within thirty (30) days after such payment is made.

5. Town further specifically agrees and consents that Workmen's Compensation Volunteer Firemen's Benefit or similar claims which may be submitted for injuries sustained during the performance of the services contracted for, as well as mutual aid services or emergency or ambulance services which may be rendered, although not required under this Agreement, within such district, shall also be deemed claims against Town and any claims allowed therefore shall be charged against Town only and not Village.

In the event the Orleans County Self Insurance Plan or other insuring agency is unwilling or unable to charge such claims directly to Town, Village may, based on such information as may be provided by Orleans County Self Insurance Plan or other source, bill Town for the cost finally charged against Village because of such claim. Town shall pay such claims within 60 days from the date upon which it is notified by Village by regular mail to Town. Disputes relative to the amount of such claims shall be resolved by the majority vote of a committee composed of the Supervisor of the Town, the Mayor of the Village, and a representative of the Orleans County Self Insurance Plan or other insuring agency covering the Village's Volunteer Fireman's Benefit (Workmen's Compensation) coverage.

Failure of Town to pay such claims in a timely manner shall constitute a breach of this agreement by Town.

6. Members of the Fire Department of the Village, while engaged in the performance of their duties in answering, attending upon or returning from any call provided for by this contract, shall have the same right, privileges, and immunities as if performing the same in the Village of Albion, County of Orleans, State of New York.

7. It is further covenanted and agreed that all provisions and terms of Section 205 of the General Municipal Law as the same now exists, or as the same may hereafter be amended, during the term of the contract and any other applicable statutes apply to and shall be considered as part of this contract and any other applicable statutes apply to and shall be considered as part of this contract the same as though herein set forth in full.

8. The terms of this Agreement shall be from January 1, 2021 through December 31, 2022. In the event of default by Town for more than 30 days, Village may terminate this Agreement upon fifteen (15) days written notice.

9. In the event that this Agreement is terminated before the end of any full year, the amount due and owing to the Village, shall be prorated according to the period of time such contracted services have been afforded.

10. Representatives from the Town of Albion and the Village of Albion will meet no later than June 1st of each year to review any changes to the contract including the yearly contract consideration.

11. Parties acknowledge that the Albion Fire Department is a Volunteer Fire Department and employs no paid personnel and that Village makes reasonable efforts to maintain a sufficient number of qualified volunteers to perform the services provided for herein. However, it is recognized that, as in other volunteer services, the number of active qualified volunteers has decreased. Village shall not be liable for any failure to perform the services or provide equipment provided for herein due to lack of personnel; equipment shall not be dispatched without adequate,

qualified crew.

12. This Agreement is subject to the approval of the Directors of the Albion Fire Department of the Village of Albion and shall not become effective until approved by them.

13. The Village agrees it will pay to the Albion Fire Department 10% or an amount not to exceed \$10,000.00 of all monies received by the Village under this Agreement. On approving this contract, the Department agrees that such monies shall be expended by it for Department purposes only.

14. Town shall locate and identify toxic, flammable, explosive, and other dangerous materials and provide Village with such information on a regular basis not less than semiannually with updates of any changes as the same take place. Upon request of Village, Town shall arrange for inspection by Village of any such storage area.

In the event Town has failed to provide Village the above information under previous contract, Town shall provide the required information by June 30th of each year and shall timely provide such further reports as are required hereinabove. In the event of Town's failure to provide such information in a timely manner, Village may consider the same a breach of this Agreement and/or refuse to answer calls or take any other action pursuant to this Agreement.

As the two (2) year term of this Agreement expires December 31, 2022, if either party does not intend to enter into a succeeding Agreement to begin January 1, 2023, that party shall, no later than June 30, 2022, advise the other of such decision. In the event the parties intend to adopt a succeeding Agreement to commence January 1, 2023, the parties shall discuss the terms and conditions of the succeeding Agreement with the intention to have such Agreement finalized and ready for adoption by each party in January or February 2023.

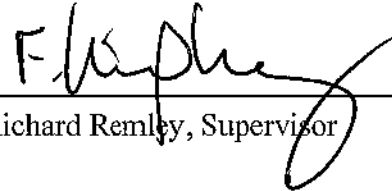
15. If a fire district is created during the term of this agreement and said fire district benefits both parties wherein one party is no longer supplying fire protection services solely to the other party the party the payments called for under this agreement shall be negotiated and possibly pro-rated to reflect the division of the cost between the parties to implement and maintain the fire district.

In Witness Whereof, the parties hereto have duly executed and delivered this Agreement, the 5th day of April, 2021.

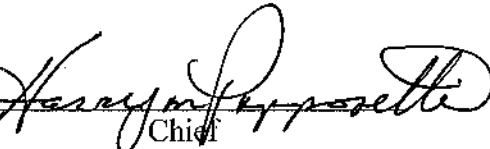
VILLAGE OF ALBION

BY: 
Eileen Banker, Mayor

TOWN OF ALBION

BY: 
Richard Remley, Supervisor

ALBION FIRE DEPARTMENT

BY: 
Chief

BY: 
President

FWD: RE: Hello

4/20/21 9:29 AM

From: "Supervisor Town of Albion" <supervisor@mail.townofalbion.com>

To: "Sarah Basinait" <townclerk@mail.townofalbion.com>

Hope this works.

From: "dan_conrad@ymail.com" <dan_conrad@ymail.com>**Sent:** 4/16/21 9:42 AM**To:** supervisor@mail.townofalbion.com**Subject:** RE: Hello

Thank you for getting back to me, I look forward to helping you out on this.

Sent from Yahoo Mail on Android

On Thu, Apr 15, 2021 at 7:09 PM, Supervisor Town of Albion
<supervisor@mail.townofalbion.com> wrote:

Dan - I would welcome you to that board. Let me find out what I need to do to accomplish this. I will be back to you soon. Duck

From: "dan_conrad@ymail.com" <dan_conrad@ymail.com>**Sent:** 4/12/21 9:44 PM**To:** "supervisor@townofalbion.com" <supervisor@townofalbion.com>**Subject:** Hello

Hello Mr. Remley

My name is Dan Conrad and I understand that you may have a opening on the committee for appraisal appeals. If so I'm definitely interested. I did try to get nominated to run for town board but couldn't get either party to back me. I'm currently the president of the Albion Lions club, vice president of the hoag library here in town and on the board of directors for cova. You can contact me either by email or feel free to call my cell at 585-590-1148. Thank you for your time sir.

Sent from Yahoo Mail on Android

LOCAL LAW #4 OF 2021 ADDING CHAPTER 106
TO THE ALBION TOWN CODE CONCERNING
BATTERY ENERGY STORAGE SYSTEMS

Be it enacted by the Albion Town Board, County of Orleans, State of New York
(hereinafter referred to as the Board), as follows:

SECTION 1. TITLE (§106-1)

This Local Law shall be referred to as the "Local Law #4 of 2021 Adding Chapter 106 to the Albion Town Code in the Town of Albion".

SECTION 2. AUTHORIZATION (§106-2)

This Local Law is adopted pursuant to the New York State Constitution Article IX, Town Law §261-264 and Municipal Home Rule Law §10.

SECTION 3. PURPOSE AND INTENT (§106-3)

This Local Law is adopted to advance and protect the public health, safety, welfare, and quality of life of the Town of Albion (hereinafter referred to as Albion) by creating regulations for the installation and use of battery energy storage systems, with the following objectives:

- A. To provide a regulatory scheme for the designation of properties suitable for the location, construction and operation of battery energy storage systems.

B. To ensure compatible land uses in the vicinity of the areas affected by battery energy storage systems.

C. To mitigate the impacts of battery energy storage systems on environmental resources such as important agricultural lands, forests, wildlife and other protected resources.

D. To create synergy between battery energy storage system development and other stated goals of Albion pursuant to its Comprehensive Plan.

E. This zoning ordinance does not supersede any other state or federal regulation pertaining to electrical storage laws. Any conflict between this Local Law with State Law, Federal Law and/or related utility regulations shall be resolved by application of State Law, Federal Law or utility regulation.

SECTION 4. DEFINITIONS (§106-4)

As used in this Chapter, the following terms shall have the meanings indicated:

A. ANSI: American National Standards Institute.

B. BATTERY(IES): A single cell or a group of cells connected together electrically in series, in parallel, or a combination of both, which can charge, discharge, and store energy electrochemically. For the purposes of this law, batteries utilized in consumer products are excluded from these requirements.

C. BATTERY ENERGY STORAGE MANAGEMENT SYSTEM: An electronic system that protects energy storage systems from operating outside their safe operating parameters and disconnects electrical power to the energy storage system or places it in a safe condition if potentially hazardous temperatures or other conditions are detected.

D. BATTERY ENERGY STORAGE SYSTEM: One or more devices assembled together and capable of storing energy in order to supply electrical energy at a future time, not to include a stand-alone 12-volt car battery or an electric motor vehicle. A battery energy storage system is classified as a Tier 1 or Tier 2 battery energy storage system as follows:

1) Tier 1 battery energy storage systems have an aggregate energy capacity less than or equal to 600kWh and, if in a room or enclosed area, consist of only a single energy storage system technology.

2) Tier 2 battery energy storage systems have an aggregate energy capacity greater than 600kWh or are comprised of one or more storage battery technology in a room or enclosed area.

E. CELL: The basic electrochemical unit, characterized by an anode and a cathode used to receive, store, and deliver electrical energy.

F. COMMISSIONING: A systematic process that provides documented confirmation that a battery energy storage system functions according to the intended design criteria and complies with applicable code requirements.

G. DECOMMISSIONING: A systematic process for the removal of the battery energy storage system from the property and the restoration of the property at abandonment or closure of the system including financial responsibility of its removal.

H. DEDICATED-USE BUILDING: A building that is built for the primary intention of housing battery energy storage system equipment and is classified as Group F-1 occupancy as defined in the International Building Code, all in compliance with the following:

1) The building's only use is battery energy storage, energy generation and other electrical grid-related operations.

2) No other occupancy types are permitted in the building.

3) Occupants in the rooms and areas containing battery energy storage systems are limited to personnel that operate, maintain, service, test, and repair the battery energy storage systems and other energy systems.

4) Administrative and support personnel are permitted in areas within the buildings that do not contain a battery energy storage system, provided the following:

a. The areas do not occupy more than 10 percent of the building area of the story in which they are located.

b. A means of egress is provided from the administrative and support use areas to the public way that does not require occupants to traverse through areas containing battery energy storage systems or other energy system equipment.

I. ENERGY CODE: The New York State Energy Conservation Construction Code adopted pursuant to Article 11 of the Energy Law, as currently in effect and as hereafter amended from time to time.

J. FIRE CODE: The fire code section of the New York State Uniform Fire Prevention and Building Code adopted pursuant to Article 18 of the Executive Law as currently in effect and as hereafter amended from time to time.

K. NATIONALLY RECOGNIZED TESTING LABORATORY (NRTL): A U.S. Department of Labor designation recognizing a private sector organization to perform certification for certain products to ensure that they meet the requirements of both the construction and general industry OSHA electrical standards.

L. NEC: National Electric Code.

M. NFPA: National Fire Protection Association.

N. NON-DEDICATED-USE BUILDING: All buildings that contain a battery energy storage system and do not comply with the dedicated-use building requirements.

O. NON-PARTICIPATING PROPERTY: Any property that is not a participating property.

P. NON-PARTICIPATING RESIDENCE: Any residence located on Non-participating Property.

Q. OCCUPIED COMMUNITY BUILDING: Any building in Occupancy Group A, B, E, I, R as defined in the International Building Code including, but not limited to, schools colleges, daycare facilities, hospitals, correctional facilities, public libraries, theaters, stadiums, apartments, hotels and houses of worship.

R. PARTICIPATING PROPERTY: A battery energy storage system host property or any real property that is the subject of an agreement that provides for the payment of monetary compensation to the landowner from the battery energy storage system owner (or affiliate) regardless of whether any part of a battery energy storage system is constructed on the property.

S. UL: Underwriters Laboratory, an accredited standards developer in the United States.

T. UNIFORM CODE: The New York State Uniform Fire Prevention and Building Code adopted pursuant to Executive Law Article 18 as currently in effect and as may be amended from time to time.

SECTION 5. APPLICABILITY (§106-5)

A. The requirements of this Local Law shall apply to all battery energy storage systems permitted, installed or modified in Albion after the effective date of this Local Law.

B. Battery energy storage systems constructed or installed prior to the effective date of this Local Law shall not be required to meet the requirements of this Local Law.

C. Modifications to, retrofits of or replacements of an existing battery energy storage system that increase the total battery energy storage systems designed discharge duration or power rating shall be subject to this Local Law.

SECTION 6. BATTERY ENERGY STORAGE SYSTEMS-GENERAL REQUIREMENTS (§106-6)

A. A building permit shall be required for installation of all battery energy storage systems issued by the Albion Building Department. An electrical inspection must be conducted by an approved electrical inspection agency for Albion.

B. Issuance of approvals by the Albion Planning Board for Tier 2 systems and shall include review pursuant to the State Environmental Quality Review Act including ECL Article 8 and its implementing regulations at 6 NYCRR Part 617 ("SEQRA").

C. All battery energy storage systems, all dedicated use buildings, and all other buildings or structures that contain or are otherwise associated with a battery energy storage system and subject to the Uniform Code and/or the Energy Code shall be designed, erected, and installed in accordance with all applicable provisions of said codes as well as all applicable provisions of the Albion Town Code.

SECTION 7. PERMITTING REQUIREMENTS FOR TIER 1 BATTERY ENERGY STORAGE SYSTEMS (§106-7)

Tier 1 battery energy storage systems shall be permitted in all zoning districts, subject to the Uniform Code and the "Battery Energy Storage System Permit," and exempt from site plan review. Permits shall be issued by the Albion Building Department.

SECTION 8. PERMITTING REQUIREMENTS FOR TIER 2 BATTERY ENERGY STORAGE SYSTEMS (§106-8)

A. Tier 2 battery energy storage systems are permitted in all zoning districts through the issuance of a special use permit, and shall be subject to the Uniform Code and the site plan application requirements set forth in this Section.

B. Applications for the installation of Tier 2 battery energy Storage system shall be:

1) reviewed by the Albion Planning Board for completeness. An application shall be complete when it addresses all matters listed in this Local Law including, but not limited to, compliance with the Uniform Code, the Energy Code, addressing matters relating to floodplain, utility lines, electrical circuitry, signage, lighting, vegetation, tree-cutting, noise, decommissioning, site plan considerations, special use considerations, ownership changes, safety, emergency operation plan, easements, permit time frame and abandonment. Applicants shall be advised within 15 business days as to the status of the application.

2) subject to a public hearing to hear all comments for and against the application. The Albion Planning Board shall have a notice printed in a newspaper of general circulation in Albion at least 5 days in advance of such hearing. Applicants shall deliver the notice by first class mail to adjoining landowners or landowners within 500 feet of the property

at least 10 days prior to such hearing. Proof of mailing shall be provided to the Albion Planning Board at the public hearing.

3) referred to the Orleans County Planning Department pursuant to General Municipal Law § 239-m if required.

4) upon closing of the public hearing, the Albion Planning Board shall take action on the application within 62 days of the public hearing, which can include approval, approval with conditions, or denial. The 62-day period may be extended upon consent by both the Albion Planning Board and the Applicant.

5) upon approval of the Albion Planning Board any application for a building permit is to be made to the Albion Building Department.

C. Utility Lines and Electrical Circuitry. All on-site utility lines shall be placed underground to the extent feasible and as permitted by the serving utility, with the exception of the main service connection at the utility company right-of-way and/or any new interconnection equipment including poles with new easements and right-of-way.

D. Signage.

1) The signage shall be in compliance with ANSI Z535 and shall include the type of technology associated with the battery energy storage systems, any special hazards, the type of suppression system installed in the area of battery energy storage systems and 24-hour emergency contact information including a reach-back phone number.

2) As required by the NEC, disconnect and other emergency shutoff information shall be clearly displayed on a light reflective surface. A clearly visible warning sign concerning voltage shall be placed at the base of all pad-mounted transformers and substations.

E. Lighting. Lighting of the battery energy storage systems shall be limited to that minimally required for safety purposes, operational purposes, said lighting to be reasonably shielded and downcast from abutting properties.

F. Vegetation and tree-cutting. Areas within 10 feet on each side of Tier 2 battery energy storage systems shall be cleared of combustible vegetation and combustible growth. Single specimens of trees, shrubbery, or cultivated ground cover such as green grass, ivy, succulents or similar plants used as ground covers shall be exempt provided that they do not form a means of readily transmitting fire. Removal of trees should be minimized to the extent possible.

G. Noise. The 1-hour average noise generated from the battery energy storage systems, components, and associated ancillary equipment shall not exceed a noise level of 60 dBA as measured at the outside wall of any non-participating residence or occupied community building. Applicants may submit equipment and component manufacturer's noise ratings to demonstrate compliance. The applicant may be required to provide Operating Sound Pressure Level measurements from a reasonable number of sampled locations at the perimeter of the battery energy storage system to demonstrate compliance with this standard.

H. Site plan application is to be made to the Albion Planning Board. For a Tier 2 Battery Energy Storage System requiring a Special Use Permit, site plan approval shall be required. Any site plan application shall include the following information:

- 1) Property lines and physical features, including roads, for the project site.
- 2) Proposed changes to the landscape of the site, grading, vegetation clearing, planting, exterior lighting and screening vegetation or structures.

3) Name, address and contact information of the proposed or potential system installer and the owner and/or operator of the battery energy storage system. Information of the final system installer shall be submitted prior to the issuance of building permit.

4) Name, address, phone number and signature of the project Applicant as well as all property owners indicating their consent to the application for use of the property for the battery energy storage system.

5) Zoning district designation for the parcel(s) of land comprising the project site.

6) Erosion and sediment control and storm-water management plans prepared to New York State Department of Environmental Conservation standards, if applicable, and to such standards as may be established by the Albion Planning Board.

I. Building plan (permit) application is to be made to the Albion Building Department after Albion Planning Board approval. For a Tier 2 battery energy storage system, building plan approval shall be required. Any building plan application shall include the following information:

1) A one- or three-line electrical diagram detailing the battery energy storage system layout, associated components, and electrical interconnection methods, with all National Electrical Code compliant disconnects and over-current devices.

2) A preliminary equipment specification sheet that documents the proposed battery energy storage system components, inverters and associated electrical equipment that are to be installed. A final equipment specification sheet shall be submitted prior to the issuance of a building permit.

- 3) Name, address and contact information of the proposed or potential system installer and the owner and/or operator of the battery energy storage system. Information of the final system installer shall be submitted prior to the issuance of building permit.
- 4) Name, address, phone number and signature of the project Applicant as well as all property owners indicating their consent to the application for use of the property for the battery energy storage system.
- 5) Commissioning Plan. Such plan shall satisfactorily verify that the system and its associated controls and safety systems are in proper working condition as set forth in the Uniform Code. Where commissioning is required by the Uniform Code, same shall be conducted by a New York State (NYS) Licensed Professional Engineer after the installation is complete but prior to final inspection and approval. A corrective action plan shall be developed for any open or continuing issues that are allowed to be continued after commissioning. A report describing the results of the system commissioning including the results of the initial acceptance testing required in the Uniform Code shall be provided to the Albion Planning Board and Albion Building Department prior to final inspection and approval and thereafter maintained at an approved on-site location.
- 6) Fire Safety Compliance Plan. Such plan shall satisfactorily verify that the system, associated controls and safety systems are in compliance with the Uniform Code.
- 7) Operation and Maintenance Manual. The plan shall describe continuing battery energy storage system maintenance, property upkeep, design, construction, installation, testing and commissioning information, all in conformity with the Uniform Code.

8) Prior to the issuance of a building permit or final approval by the Albion Planning Board, but not required as part of the application, engineering documents must be signed and sealed by a NYS Licensed Professional Engineer.

9) Emergency Operations Plan. A copy of the approved Emergency Operations Plan shall be given to the system owner, the local fire department and the local fire code official. A permanent copy shall also be placed in an approved location to be accessible to facility personnel, fire code officials and emergency responders. The emergency operations plan shall include the following information:

- a. Procedures for safe shutdown, de-energizing, or isolation of equipment and systems under emergency conditions to reduce the risk of fire, electric shock, and personal injuries, all to also ensure safe start-up following cessation of emergency conditions.
- b. Procedures for inspection and testing of associated alarms, interlocks and controls.
- c. Procedures to be followed in response to notifications from the battery energy storage management system that identify potentially dangerous conditions, including shutting down equipment, summoning service personnel and providing agreed upon notification to fire department personnel for potentially hazardous conditions in the event of a system failure.
- d. Emergency procedures to be followed in case of fire, explosion, release of liquids or vapors, damage to critical moving parts or other potentially dangerous conditions. Procedures can include sounding the alarm, notifying the fire department, evacuating personnel, de-energizing equipment and/or controlling or extinguishing the fire.
- e. Response considerations similar to a safety data sheet (SDS) that will address response safety concerns and extinguishment when an SDS is not required.

f. Procedures for dealing with battery energy storage system equipment damaged in a fire or other emergency event including maintaining contact information for personnel qualified to safely remove damaged battery energy storage system equipment from the facility.

g. Other procedures as determined necessary by Albion to provide for the safety of occupants, neighboring properties and emergency responders.

h. Procedures and schedules for conducting drills of all procedures and for training local first responders on the contents of the plan and appropriate response procedures.

10. An Operating Permit must be issued by the Building Department.

J. Special Use Permit Standards.

1) Setbacks. Tier 2 battery energy storage systems shall comply with the setback requirements of the underlying zoning district for solar farms as set forth in Albion Town Code. In the event the battery energy storage system will be used for energy storage in conjunction with a solar farm, the battery energy storage system must be contained within the perimeter of the approved solar farm.

2) Height. Tier 2 battery energy storage systems shall comply with the building height limitations for principal structures of the underlying zoning district.

3) Fencing Requirements. Tier 2 battery energy storage systems, including all mechanical equipment, shall be enclosed by an 8-foot-high fence with a self-locking gate to prevent unauthorized access unless housed in a dedicated-use building and not interfering with ventilation or exhaust ports.

4) Screening and Visibility. Tier 2 battery energy storage systems shall have views minimized from adjacent properties to the extent reasonably practicable using architectural features, earth berms, landscaping or other screening methods that will harmonize with the character of the property and surrounding area so as not to interfere with ventilation or exhaust ports.

K. Ownership Changes. If any owner of a battery energy storage system changes, or if the owner of the property changes, the special use permit shall remain in effect provided that the successor owner or operator assumes in writing all of the obligations of the special use permit, site plan approval and decommissioning plan. A new owner or operator of the battery energy storage system shall notify the Albion Building Department of such change in ownership or operator within 30 days of the ownership change. A new owner or operator must provide such notification to the Albion Building Department in writing. The special use permit and all other local approvals for the battery energy storage system will become void if a new owner or operator fails to provide written notification to the Albion Building Department in the required time frame. Reinstatement of a void special use permit will be subject to the same review and approval processes for new applications under this Local Law.

SECTION 9. SAFETY REQUIREMENTS FOR TIER 2 BATTERY ENERGY STORAGE SYSTEMS (§106-9)

A. System Certification. Battery energy storage systems and equipment shall be listed by a Nationally Recognized Testing Laboratory to UL 9540 (standard for battery energy storage systems and equipment) with subcomponents meeting each of the following standards as applicable:

1) UL 1973 (standard for batteries for use in stationary, vehicle auxiliary power, and light electric rail applications).

2) UL 1642 (standard for lithium batteries).

3) UL 1741 or UL 62109 (inverters and power converters).

4) Certified under the applicable electrical, building, and fire prevention codes as required.

5) Alternatively, field evaluation by an approved testing laboratory for compliance with UL 9540 and applicable codes, regulations and safety standards may be used to meet system certification requirements.

B. Site Access. Battery energy storage systems shall be maintained in good working order and in accordance with industry standards. Site access shall be maintained, including snow removal at a level acceptable to the local fire department and, if the Tier 2 Battery Energy Storage System is located in an ambulance district, the local ambulance corps.

C. Battery energy storage systems, components, and associated ancillary equipment shall have required working space clearances and electrical circuitry shall be within weatherproof enclosures marked with the environmental rating suitable for the type of exposure in compliance with NFPA 70.

SECTION 10. ABANDONMENT AND DECOMMISSIONING (§106-10)

A. Any battery energy storage system shall be considered abandoned after 6 months without electrical energy storage and must be removed from the property. Applications for

extensions subsequent to such an abandonment as described in the previous sentence can be reviewed by the Albion Planning Board for a period of up to 6 months after such abandonment.

B. All applications for any battery energy storage system shall include and be accompanied by a decommissioning plan to be implemented upon abandonment and/or in conjunction with the removal of same and shall:

- 1) Include an affirmative obligation and acknowledgement that after any battery energy storage system can no longer be used it shall be removed by the applicant and/or any subsequent owner.
- 2) Demonstrate how the removal of all infrastructure and the remediation of soil and vegetation shall be conducted to return the parcel to its original state prior to construction.
- 3) Include an expected timeline for execution and completion.
- 4) Include a detailed cost estimate detailing the projected expense of executing the decommissioning plan to be prepared and signed by a professional engineer or registered architect.
- 5) Obligate the owner, operator and/or successors in interest to remove any installations that have reached the end of their useful life or have been abandoned, physically remove the installation no more than 6 months after the date of discontinued operations and also notify Albion by certified mail of the proposed date of discontinued operations and the plans for removal.
- 6) An obligation to physically remove all battery storage systems, structures, equipment, security barriers and transmission lines from the site.
- 7) Include an obligation to dispose of all solid and hazardous waste in accordance with local, state and federal waste disposal regulations.

C. Absent notice of a proposed date of decommissioning and written notice of extenuating circumstances, any battery storage system shall be considered abandoned when it fails to operate (as set forth in 10.A. of this Section) for more than 6 months without the written consent of Albion. If the owner or operator of any battery energy storage system fails to remove the installation in accordance with the requirements of this Section within 6 months of abandonment or the proposed date of decommissioning, Albion may enter the property and physically remove the installation upon application to a Court of appropriate jurisdiction to obtain access to said property for that purpose.

D. In the event that an application is approved for a battery energy storage system, the Albion Planning Board shall require that the applicant and/or property owner provide or establish a bond, surety bond, financial deposit, undertaking, financial escrow and/or other financial security, the amount, substance and character of which is to be determined by and at the sole discretion and approval of the Albion Planning Board and/or the Albion Town Board, the spirit and intent of same being to ensure that sufficient funds are available to remove the installation and restore landscaping consistent with the best interests of the landowner and/or Albion in the event the applicant fails to comply with its decommissioning obligations with same to be annually reviewed for financial sufficiency (with any decision relating to continued financial sufficiency also to be in the sole discretion and approval of the Albion Planning Board and/or the Albion Town Board). As a part of the foregoing review process, an owner or operator shall provide financial documentation, financial statements or any other information requested by the Albion Planning Board and/or the Albion Town Board on an annual basis. Albion reserves the right to request reasonable access to the property upon notice and consent.

SECTION 11. PERMIT TIME FRAME (§106-11)

The special use permit and site plan approval for a battery energy storage system shall be valid for a period of 24 months, provided that a building permit is issued for construction and/or construction is commenced. In the event construction is not completed in accordance with the final site plan, as may have been amended and approved, as required by the Albion Planning Board, within 24 months after approval, Albion may extend the time to complete construction for 180 days. If the owner and/or operator fails to perform substantial construction after 36 months, the approvals shall expire.

SECTION 12. ENFORCEMENT (§106-12)

Any violation of this battery energy storage system law shall be subject to the same enforcement requirements, including the civil and criminal penalties, provided for in sections of the Albion Town Code pertaining to zoning and/or land use regulations.

SECTION 13. SEVERABILITY (§106-13)

The invalidity or unenforceability of any section, subsection, paragraph, sentence, clause, provision, or phrase of the aforementioned sections, as declared by the valid judgment of any court of competent jurisdiction to be unconstitutional, shall not affect the validity or enforceability of any other section, subsection, paragraph, sentence, clause, provision, or phrase, which shall remain in full force and effect.

RESOLUTION DECLARING INTENT TO BE LEAD
AGENCY CONCERNING ADDING CHAPTER 106
TO THE ALBION TOWN CODE

- WHEREAS the Albion Town Board is desirous of adding Chapter 106 to the Albion Town Code concerning Battery Energy Storage Systems; and
- WHEREAS a proposed Local Law has been drafted in relationship to adding this Chapter to the Albion Town Code, and
- WHEREAS the Albion Town Board recognizes that there is a need and requirement under the State Environmental Quality Review Act (SEQRA) to classify, fully assess and determine the environmental significance of this proposed Local Law, and
- WHEREAS the Albion Town Board determines that it is the most appropriate agency to insure the coordination of this action and will provide written notifications to interested and involved agencies for the purposes of conducting a coordinated review and making the determination of significance thereon under the SEQRA regulations.

NOW THEREFORE BE IT RESOLVED:

Section 1 The Albion Town Board does hereby declare its intent to be lead agency for the coordinated review and determination of significance under SEQRA regulations for the above entitled matter.

Section 2 This Resolution shall take effect immediately.

MOTION for adoption of the Resolution by
Seconded by

Discussion:

VOTE BY ROLL CALL AND RECORD:

Board Member Allen
Board Member Benton
Board Member Passrell
Board Member Wilbert
Supervisor Remley

Submitted: , 2021

**RESOLUTION AUTHORIZING A PUBLIC HEARING
ADDING CHAPTER 106 TO THE ALBION TOWN CODE**

WHEREAS the Albion Town Board is desirous of adding Chapter 106 to the Albion Town Code concerning Battery Energy Storage Systems, and

WHEREAS a proposed Local Law has been drafted in relationship to adding this Chapter 106 to the Albion Town Code, and

WHEREAS the Albion Town Board is required to hold a Public Hearing on the matter before passage of this Local Law.

NOW THEREFORE BE IT RESOLVED:

Section 1 The Albion Town Board calls a Public Hearing to hear all persons for or against the adoption of adding a new Chapter 106 to the Albion Town Code concerning Battery Energy Storage Systems on _____, 2021 at _____ p.m. at the Albion Town Hall, 3665 Clarendon Road, Albion, New York, 14411.

Section 2 The Albion Town Clerk is authorized and directed to cause an appropriate Notice of this hearing to be published in the official newspaper of the Town in accordance with Town Law §265.

Section 3 This Resolution shall take effect immediately.

MOTION for adoption of the Resolution by
Seconded by

Discussion:

VOTE BY ROLL CALL AND RECORD:

Board Member Allen
Board Member Benton
Board Member Passarell
Board Member Wilbert
Supervisor Remley

Submitted:

, 2021

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Conservation	Conservation	4	4.15
	Marr. Lic.	Marriage Licensing Fee	3	52.50
	Misc. Fees	Cert. Copies - Death	24	240.00
		Cert. Copies - Marriage	8	80.00
		Genealogy Search	2	12.00
		Sub-Total:		\$388.65
A2544	Dog Licensing	Exempt Dogs	1	0.00
		Female, Spayed	14	126.00
		Male, Neutered	25	225.00
		Male, Unneutered	5	85.00
		Sub-Total:		\$436.00
B1560	Building Permits	Building Permits	7	540.00
		Sub-Total:		\$540.00
			Total Local Shares Remitted:	\$1,364.65
Amount paid to:	NYS Ag. & Markets for spay/neuter program			54.00
Amount paid to:	NYS Environmental Conservation			70.85
Amount paid to:	State Health Dept. For Marriage Licenses			67.50
Total State, County & Local Revenues:		\$1,557.00	Total Non-Local Revenues:	\$192.35

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Sarah M. Basinait, Town Clerk, Town of Albion during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Town Clerk

Date

Monthly Report April 2021

Plow 2x Salt 3x

Summerize equipment

Flush dead ends

Hydrant hit East of Lewis/31A

Hydrant repair x2

Confined space training

Mow meter pits

Paint truck rims

Communications: NYSDOT Chips info, Labella water connection, Water advisory committee, Sewer Dist #2, CaHill

TOWN OF ALBION

Code Enforcement Office

3665 Clarendon Road

Albion, New York 14411

Code Enforcement Report for April 2021

Permits Issued (4) Total cost of construction reported \$151,000.00

Roof Mounted Residential Solar 10.1 KW (1)

24' Above Ground Pool (1)

Remodel -rehab existing SF Dwelling (2)

Certificate of Compliance issued (3)

Special use permit inspections completed (2)

Inquiries from Attorneys, realtors, appraisers and potential property owners (7)

Inquiries from Solar Project developers and Telecommunication providers (2)

Complete US Census Bureau Reports (1)

Review Solar Farm submittal(s) materials prior to planning board initial review (2)

Prepare Site Plan Application with Business Owner for proposed addition to existing building

Attend Town Board meeting

Attend Town Planning Board meeting

Attend Town Zoning Board meeting

Attend County Planning Board meeting

**TOWN OF ALBION
APRIL 2021
EXECUTIVE SUMMARY**

BALANCE SHEET

- Bank accounts were reconciled as of 4/30/2021.
- The Town has \$2,431,365.21 in the bank.

REVENUES AND EXPENSES

- **REVENUES**

- Total receipts for the month were: \$ 64,334.27
- Major receipts were:
 - Sales Tax (1st Qtr): \$ 35,478.29
 - Traffic Diversion (1st Qtr): \$ 4,245.57
 - Albion CSD Road Salt: \$ 10,115.26
 - Town Clerk fees (March): \$ 2,225.78
 - Court fees (March): \$ 4,366.00
 - Metered Sales - \$ 7,659.49
 - Other: \$ 234.88

- **EXPENSES**

Expenditures through April on average should equal 33% of the annual budget.

General Fund Townwide:

- Year to date expenses are \$ 198,955.04 compared to the annual budget of \$639,696.00 or 31% of the budget.

General Fund Outside Village:

- Year to date expenses are \$ 56,238.10 compared to the annual budget of \$217,311.00 or 26% of the budget.

Highway Townwide:

- Year to date expenses are \$ 155,459.19 compared to the annual budget of \$474,825.00 or 33% of the annual budget

Highway Outside Village:

- Year to date expenses are \$ 7,909.45 compared to the annual budget of \$181,355.00 or 4% of the budget.

Statement of Activity - MTD and YTD by Fund w/ Variance

Town of Albion

For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
AA.1001.000.000 Real Property Taxes	\$ 0.00	\$ 383,200.00	\$ 383,200.00	\$ 0.00	100.00
AA.1081.000.000 Other Payments In Lieu of Taxes	0.00	598.09	1,250.00	(651.91)	47.85
AA.1090.000.000 Interest & Penalties On Real Prop Taxes	0.00	0.00	8,500.00	(8,500.00)	0.00
AA.1170.000.000 Franchises	0.00	11,664.53	11,000.00	664.53	106.04
AA.1255.000.000 Clerk Fees	432.78	1,653.37	5,000.00	(3,346.63)	33.07
AA.2376.000.000 Refuse & Garbage Serv Other Govts	0.00	216.00	1,900.00	(1,684.00)	11.37
AA.2401.000.000 Interest And Earnings	243.86	947.04	2,000.00	(1,052.96)	47.35
AA.2530.000.000 Games of Chance	0.00	10.00	0.00	10.00	0.00
AA.2544.000.000 Dog Licenses	458.00	1,443.00	6,800.00	(5,357.00)	21.22
AA.2610.000.000 Fines And Forfeited Bail	4,366.00	6,341.00	25,000.00	(18,659.00)	25.36
AA.2611.000.000 Traffic Diversion Prg	4,245.57	7,123.14	20,000.00	(12,876.86)	35.62
AA.2750.000.000 AIM Related payments	0.00	7,041.60	0.00	7,041.60	0.00
AA.2770.000.000 Unclassified (specify)	0.00	0.00	1,000.00	(1,000.00)	0.00
AA.3005.000.000 St Aid Mortgage Tax	0.00	0.00	30,000.00	(30,000.00)	0.00
AA.3089.000.000 St Aid - Other (specify)	0.00	1,779.75	0.00	1,779.75	0.00
AA.5031.000.000 Interfund Transfers	0.00	0.00	13,270.00	(13,270.00)	0.00
AA.5999.000.000 Appropriated Fund Balance	0.00	0.00	130,776.00	(130,776.00)	0.00
Total Revenues	9,746.21	422,017.52	639,696.00	(217,678.48)	65.97
Expenses					
AA.1010.100.000 Legislative Board, Pers Serv	1,270.80	5,083.20	16,520.00	11,436.80	30.77
AA.1010.400.000 Legislative Board, Contr Expend	40.00	141.98	1,400.00	1,258.02	10.14
AA.1110.100.000 Municipal Court, Pers Serv	2,941.40	11,765.60	38,238.00	26,472.40	30.77
AA.1110.102.000 Municipal Court, Pers Serv, Deputy	3,774.30	15,097.20	49,066.00	33,968.80	30.77
AA.1110.103.000 Municipal Court, Pers Serv, Clerk	2,112.60	8,439.90	28,450.00	20,010.10	29.67
AA.1110.400.000 Municipal Court, Contr Expend	0.00	1,182.51	26,000.00	24,817.49	4.55
AA.1110.402.000 Municipal Court, Contr Expend, Audit	0.00	700.00	700.00	0.00	100.00
AA.1110.403.000 Municipal Court, Contr Expend, Interpreter	0.00	0.00	1,500.00	1,500.00	0.00
AA.1110.404.000 Municipal Court, Contr Expend, Stereographer	0.00	0.00	13,000.00	13,000.00	0.00
AA.1220.100.000 Supervisor,pers Serv	493.16	1,972.64	6,411.00	4,438.36	30.77
AA.1220.400.000 Supervisor, Contr Expend	0.00	0.00	200.00	200.00	0.00
AA.1315.400.000 Comptroller, Contr Expend	1,811.67	7,246.68	21,740.00	14,493.32	33.33
AA.1320.400.000 Auditor, Contr Expend	0.00	0.00	3,000.00	3,000.00	0.00
AA.1330.400.000 Tax Collection, Contr Expend	0.00	0.00	3,000.00	3,000.00	0.00
AA.1330.402.000 Tax Collection, Contr Expend, Audit	0.00	500.00	500.00	0.00	100.00
AA.1340.100.000 Budget, Pers Serv	80.84	323.36	1,051.00	727.64	30.77
AA.1355.400.000 Assessment, Contr Expend	12,425.12	12,425.12	50,000.00	37,574.88	24.85

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
AA.1410.100.000 Clerk,pers Serv	3,115.92	12,463.68	40,507.00	28,043.32	30.77
AA.1410.102.000 Clerk,pers Serv, Deputy	1,284.66	6,331.11	15,481.00	9,149.89	40.90
AA.1410.400.000 Clerk, Contr Expend	0.00	344.19	2,200.00	1,855.81	15.65
AA.1410.402.000 Clerk, Contr Expend, Audit	0.00	400.00	500.00	100.00	80.00
AA.1430.100.000 Personnel, Pers Serv	0.00	0.00	500.00	500.00	0.00
AA.1430.400.000 Personnel, Contr Expend	0.00	0.00	1,000.00	1,000.00	0.00
AA.1450.400.000 Elections, Contr Expend	0.00	35.40	6,500.00	6,464.60	0.54
AA.1620.200.000 Buildings, Equip & Cap Outlay	0.00	0.00	14,000.00	14,000.00	0.00
AA.1620.400.000 Buildings, Contr Expend	5,475.07	15,862.56	54,000.00	38,137.44	29.38
AA.1650.400.000 Central Comm System, Contr Expend	0.00	109.99	4,000.00	3,890.01	2.75
AA.1670.400.000 Central Print & Mail, Contr Expend	0.00	2,601.13	3,500.00	898.87	74.32
AA.1910.400.000 Unallocated Insurance, Contr Expend	0.00	26,088.93	24,520.00	(1,568.93)	106.40
AA.1920.400.000 Municipal Assn Dues, Contr Expend	0.00	0.00	900.00	900.00	0.00
AA.1950.400.000 Taxes & Assess On Munic Prop, Contr Expend	0.00	1,910.49	2,400.00	489.51	79.60
AA.3120.400.000 Police, Contr Expend	0.00	0.00	150.00	150.00	0.00
AA.3310.400.000 Traffic Control, Contr Expend	0.00	1,429.99	3,000.00	1,570.01	47.67
AA.3510.400.000 Control of Animals, Contr Expend	0.00	0.00	200.00	200.00	0.00
AA.4025.400.000 Laboratory, Contr Expend	0.00	0.00	300.00	300.00	0.00
AA.5010.100.000 Street Admin, Pers Serv	4,701.02	18,804.08	60,514.00	41,709.92	31.07
AA.5010.102.000 Street Admin, Pers Serv, Deputy	60.62	242.48	781.00	538.52	31.05
AA.5010.400.000 Street Admin, Contr Expend	0.00	750.00	2,800.00	2,050.00	26.79
AA.5182.400.000 Street Lighting, Contr Expend	366.63	1,557.55	4,800.00	3,242.45	32.45
AA.7510.400.000 Historian, Contr Expend	0.00	0.00	459.00	459.00	0.00
AA.8010.400.000 Zoning, Contr Expend	0.00	21.99	0.00	(21.99)	0.00
AA.8510.400.000 Comm Beautification	0.00	0.00	950.00	950.00	0.00
AA.8810.100.000 Cemetery, Pers Serv	0.00	0.00	4,000.00	4,000.00	0.00
AA.8810.400.000 Cemetery, Contr Expend	940.12	940.12	9,500.00	8,559.88	9.90
AA.9010.800.000 State Retirement System	0.00	27,621.00	27,621.00	0.00	100.00
AA.9030.800.000 Social Security, Empl Brfts	1,488.72	6,045.28	18,784.00	12,738.72	32.18
AA.9040.800.000 Workers Compensation, Empl Brfts	0.00	0.00	19,775.00	19,775.00	0.00
AA.9050.800.000 Unemployment Insurance, Empl Brfts	108.98	526.68	500.00	(26.68)	105.34
AA.9055.800.000 Disability Insurance, Empl Brfts	32.25	70.05	150.00	79.95	46.70
AA.9060.800.000 Hospital & Medical (dental) Ins, Empl Brfts	3,404.75	9,920.15	54,628.00	44,707.85	18.16
Total Expenses	45,928.63	198,955.04	639,696.00	440,740.96	31.10
Excess Revenue Over (Under) Expenditures	\$ (36,182.42)\$	223,062.48 \$	0.00 \$	(658,419.44)\$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
BB.1120.000.000 Sales Tax (County)	\$ 35,478.29	\$ 35,478.29	\$ 100,000.00	\$ (64,521.71)	35.48
BB.1560.000.000 Safety Inspection Fees	1,335.00	17,110.00	4,000.00	13,110.00	427.75
BB.2390.000.000 Share of Joint Activity, Other Govts	0.00	0.00	20,000.00	(20,000.00)	0.00
BB.5999.000.000 Appropriated Fund Balance	0.00	0.00	93,311.00	(93,311.00)	0.00
Total Revenues	36,813.29	52,588.29	217,311.00	(164,722.71)	24.20
Expenses					
BB.1420.400.000 Law, Contr Expend	2,083.33	13,449.55	40,000.00	26,550.45	33.62
BB.1440.400.000 Engineering, Contr Exp	1,390.80	1,390.80	0.00	(1,390.80)	0.00
BB.4020.100.000 Registrar of Vital Statistics, Pers Serv	0.00	0.00	3,411.00	3,411.00	0.00
BB.4020.400.000 Registrar of Vital Stat, Contr Expend	0.00	0.00	200.00	200.00	0.00
BB.6510.400.000 Community Action, Contr Expend	0.00	0.00	1,000.00	1,000.00	0.00
BB.6989.400.000 Other Econ & Dev, Contr Expend (EDA)	0.00	500.00	500.00	0.00	100.00
BB.7310.400.000 Youth Prog, Contr Expend	0.00	0.00	500.00	500.00	0.00
BB.7550.400.000 Celebrations, Contr Expend	0.00	0.00	4,500.00	4,500.00	0.00
BB.8010.100.000 Zoning, Pers Serv	3,951.76	15,807.04	51,373.00	35,565.96	30.77
BB.8010.400.000 Zoning, Contr Expend	3,824.80	13,222.16	4,500.00	(8,722.16)	293.83
BB.8020.400.000 Planning, Contr Expend	0.00	0.00	3,864.00	3,864.00	0.00
BB.9010.800.000 State Retirement System	0.00	8,327.00	8,327.00	0.00	100.00
BB.9030.800.000 Social Security, Empl Bnfts	301.64	1,206.55	4,183.00	2,976.45	28.84
BB.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	4,288.00	4,288.00	0.00
BB.9050.800.000 Unemployment Insurance, Empl Bnfts	0.00	148.74	100.00	(48.74)	148.74
BB.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	721.18	2,186.26	10,565.00	8,378.74	20.69
BB.9950.900.000 Interfund Transfers	0.00	0.00	80,000.00	80,000.00	0.00
Total Expenses	12,273.51	56,238.10	217,311.00	161,072.90	25.88
Excess Revenue Over (Under) Expenditures	\$ 24,539.78	\$ (3,649.81)	\$ 0.00	\$ (325,795.61)	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

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Town of Albion
For 4/30/2021

Revenues	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
DA.1001.000.000 Real Property Taxes	\$ 0.00	\$ 272,379.00	\$ 272,379.00	\$ 0.00	100.00
DA.2300.000.000 Transportation Services Other Govts	0.00	0.00	9,800.00	(9,800.00)	0.00
DA.2302.000.000 Snow Removal Services Other Govts	0.00	0.00	96,000.00	(96,000.00)	0.00
DA.2650.000.000 Sales of Scrap & Excess Materials	0.00	607.68	0.00	607.68	0.00
DA.2665.000.000 Sales of Equipment	0.00	0.00	18,000.00	(18,000.00)	0.00
DA.2680.000.000 Insurance Recoveries	0.00	3,627.00	0.00	3,627.00	0.00
DA.2770.000.000 Unclassified (specify)	0.00	24.63	0.00	24.63	0.00
DA.5999.000.000 Appropriated Fund Balance	0.00	0.00	78,646.00	(78,646.00)	0.00
Total Revenues	0.00	276,638.31	474,825.00	(198,186.69)	58.26
Expenses					
DA.5130.100.000 Machinery, Pers Serv	0.00	0.00	70,000.00	70,000.00	0.00
DA.5130.400.000 Machinery, Contr Expend	1,896.96	7,758.14	35,000.00	27,241.86	22.17
DA.5140.100.000 Brush And Weeds, Pers Serv	0.00	0.00	5,000.00	5,000.00	0.00
DA.5140.400.000 Brush And Weeds, Contr Expend	0.00	500.00	1,000.00	500.00	50.00
DA.5142.100.000 Snow Removal, Pers Serv	4,001.60	20,297.57	36,720.00	16,422.43	55.28
DA.5142.400.000 Snow Removal, Contr Expend	(8,853.78)	34,115.42	62,000.00	27,884.58	55.02
DA.5148.100.000 Services Other Govts, Pers Serv	4,103.73	27,092.27	32,640.00	5,547.73	83.00
DA.5148.400.000 Services Other Govts, Contr Expend	1,261.49	44,327.97	82,000.00	37,672.03	54.06
DA.9010.800.000 State Retirement System	0.00	12,401.00	12,401.00	0.00	100.00
DA.9030.800.000 Social Security, Empl Bnfts	595.43	3,527.28	11,044.00	7,516.72	31.94
DA.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	9,756.00	9,756.00	0.00
DA.9050.800.000 Unemployment Insurance, Empl Bnfts	1.98	158.57	400.00	241.43	39.64
DA.9055.800.000 Disability Insurance, Empl Bnfts	9.84	21.36	50.00	28.64	42.72
DA.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	1,849.76	5,259.61	27,424.00	22,164.39	19.18
DA.9730.600.000 Debt Principal, Bond Anticipation Notes	0.00	0.00	50,000.00	50,000.00	0.00
DA.9730.700.000 Debt Interest, Bond Anticipation Notes	0.00	0.00	4,000.00	4,000.00	0.00
DA.9901.900.000 Transfers, Other Funds	0.00	0.00	35,390.00	35,390.00	0.00
Total Expenses	4,867.01	155,459.19	474,825.00	319,365.81	32.74
Excess Revenue Over (Under) Expenditures	\$ (4,867.01)\$	121,179.12 \$	0.00 \$	(517,552.50)\$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
DB.1001.000.000 Real Property Taxes	\$ 0.00	\$ 47,000.00	\$ 47,000.00	\$ 0.00	100.00
DB.3501.000.000 St Aid Consolidated Highway Aid	0.00	0.00	48,800.00	(48,800.00)	0.00
DB.5031.000.000 Interfund Transfer	0.00	0.00	80,000.00	(80,000.00)	0.00
DB.5999.000.000 Appropriated Fund Balance	0.00	0.00	5,555.00	(5,555.00)	0.00
Total Revenues	0.00	47,000.00	181,355.00	(134,355.00)	25.92
Expenses					
DB.5110.100.000 Maint of Streets, Pers Serv	0.00	0.00	34,680.00	34,680.00	0.00
DB.5110.400.000 Maint of Streets, Contr Expend	0.00	32.48	77,400.00	77,367.52	0.04
DB.5112.200.000 Perm Improve Highway, Equip & Cap Outlay	0.00	0.00	48,800.00	48,800.00	0.00
DB.9010.800.000 State Retirement System	0.00	5,065.00	5,065.00	0.00	100.00
DB.9030.800.000 Social Security, Empl Bnfts	0.00	0.00	2,653.00	2,653.00	0.00
DB.9040.800.000 Workers Compensation, Empl Bnfts	0.00	0.00	2,295.00	2,295.00	0.00
DB.9050.800.000 Unemployment Insurance, Empl Bnfts	0.00	0.00	100.00	100.00	0.00
DB.9055.800.000 Disability Insurance, Empl Bnfts	2.46	5.34	50.00	44.66	10.68
DB.9060.800.000 Hospital & Medical (dental) Ins, Empl Bnfts	532.86	1,606.63	9,112.00	7,505.37	17.63
DB.9089.800.000 Other Employee Benefits	0.00	1,200.00	1,200.00	0.00	100.00
Total Expenses	535.32	7,909.45	181,355.00	173,445.55	4.36
Excess Revenue Over (Under) Expenditures	\$ (535.32)\$	39,090.55	0.00	\$ (307,800.55)\$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

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Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SF.1001.000.000 Real Property Taxes	\$ 0.00	\$ 101,420.00	\$ 101,420.00	\$ 0.00	100.00
SF.5999.000.000 Appropriated Fund Balance	0.00	0.00	5,555.00	(5,555.00)	0.00
Total Revenues	0.00	101,420.00	106,975.00	(5,555.00)	94.81
Expenses					
SF.3410.400.000 Fire, Contr Expend	0.00	0.00	106,975.00	106,975.00	0.00
Total Expenses	0.00	0.00	106,975.00	106,975.00	0.00
Excess Revenue Over (Under) Expenditures	\$ 0.00	\$ 101,420.00	\$ 0.00	\$ (112,530.00)	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SS.1001.000.020 Real Property Taxes, District 1	\$ 0.00	\$ 47,118.00	\$ 47,118.00	\$ 0.00	100.00
SS.2120.000.020 Sewer Rents, District 1	54.08	7,681.50	41,000.00	(33,318.50)	18.74
SS.5999.000.020 Appropriated Fund Balance	0.00	0.00	5,000.00	(5,000.00)	0.00
Total Revenues	54.08	54,799.50	93,118.00	(38,318.50)	58.85
Expenses					
SS.8110.100.020 Sewer Administration, Pers Serv, District 1	264.62	1,058.48	3,407.00	2,348.52	31.07
SS.8110.103.020 Sewer Administration, Pers Serv, Clerk, District 1	25.92	103.68	337.00	233.32	30.77
SS.8110.400.020 Sewer Administration, Contr Expend, District 1	0.00	297.50	500.00	202.50	59.50
SS.8120.100.020 Sanitary Sewers, Pers Serv, District 1	0.00	0.00	500.00	500.00	0.00
SS.8120.200.020 Sanitary Sewers, Equip & Cap Outlay, District 1	0.00	0.00	8,000.00	8,000.00	0.00
SS.8120.400.020 Sanitary Sewers, Contr Expend, District 1	0.00	190.76	1,000.00	809.24	19.08
SS.8130.400.020 Sewage Treat Disp, Contr Expend, District 1	7,623.50	13,302.96	40,560.00	27,257.04	32.80
SS.9010.800.020 State Retirement System, District 1	0.00	589.00	589.00	0.00	100.00
SS.9030.800.020 Social Security, Empl Bnfts, District 1	22.22	88.88	325.00	236.12	27.35
SS.9710.600.020 Debt Principal, Serial Bonds, District 1	0.00	0.00	20,000.00	20,000.00	0.00
SS.9710.700.020 Debt Interest, Serial Bonds, District 1	5,762.50	5,762.50	17,900.00	12,137.50	32.19
Total Expenses	13,698.76	21,393.76	93,118.00	71,724.24	22.97
Excess Revenue Over (Under) Expenditures	\$ (13,644.68)\$	\$ 33,405.74	\$ 0.00	\$ (110,042.74)\$	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

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Town of Albion

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	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SS.2120.000.021 Sewer Rents, District 2	\$ 0.00	\$ 28.72	\$ 0.00	\$ 28.72	0.00
Total Revenues	0.00	28.72	0.00	28.72	0.00
Expenses					
SS.8130.400.021 Sewage Treat Disp, Contr Expend, District 2	38.01	78.39	0.00	(78.39)	0.00
Total Expenses	38.01	78.39	0.00	(78.39)	0.00
Excess Revenue Over (Under) Expenditures	\$ (38.01)	\$ (49.67)	\$ 0.00	\$ 107.11	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.001 Real Property Taxes, District 1	\$ 0.00	\$ 15,050.00	\$ 15,050.00	\$ 0.00	100.00
SW.2140.000.001 Metered Water Sales, District 1	3,218.32	14,274.06	65,000.00	(50,725.94)	21.96
SW.2144.000.001 Water Service Charges, District 1	5.00	220.00	0.00	220.00	0.00
SW.2148.000.001 Interest & Penalties on Water Rents, District 1	0.00	28.15	140.00	(111.85)	20.11
SW.2770.000.001 Unclassified (Maint.), District 1	0.00	0.00	800.00	(800.00)	0.00
SW.5999.000.001 Appropriated Fund Balance	0.00	0.00	2,511.00	(2,511.00)	0.00
Total Revenues	3,223.32	29,572.21	83,501.00	(53,928.79)	35.42
Expenses					
SW.8310.100.001 Water Administration, Pers Serv, District 1	38.30	153.20	498.00	344.80	30.76
SW.8310.400.001 Water Administration, Contr Expnd, District 1	0.00	12.70	260.00	247.30	4.88
SW.8320.400.001 Source Supply Pwr & Pump, Contr Expnd, District 1	165.17	11,465.19	70,000.00	58,534.81	16.38
SW.8330.400.001 Water Purification, Contr Expnd, District 1	0.00	0.00	150.00	150.00	0.00
SW.8340.100.001 Water Trans & Distrib, Pers Serv, District 1	0.00	0.00	1,107.00	1,107.00	0.00
SW.8340.103.001 Water Trans & Distrib, Pers Serv, Clerk, District 1	84.34	337.36	1,000.00	662.64	33.74
SW.8340.200.001 Water Trans & Distrib, Equip & Cap Outlay, District 1	0.00	0.00	1,000.00	1,000.00	0.00
SW.8340.201.001 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	3,160.00	3,160.00	0.00
SW.8340.400.001 Water Trans & Distrib, Contr, District 1	21.31	313.29	1,000.00	686.71	31.33
SW.9010.800.001 State Retirement System, District 1	0.00	248.00	248.00	0.00	100.00
SW.9030.800.001 Social Security, Empl Bnfts, District 1	9.38	37.52	199.00	161.48	18.85
SW.9901.900.001 Transfers, Other Funds, District 1	0.00	0.00	4,039.00	4,039.00	0.00
SW.9950.900.001 Transfers, Capital Projects Fund, District 1	0.00	0.00	840.00	840.00	0.00
Total Expenses	318.50	12,567.26	83,501.00	70,933.74	15.05
Excess Revenue Over (Under) Expenditures	\$ 2,904.82	\$ 17,004.95	\$ 0.00	\$ (124,862.53)	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

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Town of Albion
For 4/30/2021

		M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues						
SW.2140.000.002 Metered Water Sales, District 2	\$	145.23	7,260.73	40,000.00	(32,739.27)	18.15
SW.2144.000.002 Water Service Charges, District 2		10.00	103.00	0.00	103.00	0.00
SW.2148.000.002 Interest & Penalties on Water Rents, District 2		15.52	24.14	0.00	24.14	0.00
SW.2770.000.002 Unclassified (Maint.), District 2		0.00	0.00	300.00	(300.00)	0.00
SW.5999.000.002 Appropriated Fund Balance		0.00	0.00	4,351.00	(4,351.00)	0.00
Total Revenues		170.75	7,387.87	44,651.00	(37,263.13)	16.55
Expenses						
SW.8310.100.002 Water Administration, Pers Serv, District 2		17.24	68.96	224.00	155.04	30.79
SW.8310.400.002 Water Administration, Contr Expend, District 2		0.00	4.75	100.00	95.25	4.75
SW.8320.400.002 Source Supply Pwr & Pump, Contr Expend, District 2		76.65	6,463.93	35,000.00	28,536.07	18.47
SW.8330.400.002 Water Purification, Contr Expend, District 2		0.00	0.00	150.00	150.00	0.00
SW.8340.100.002 Water Trans & Distrib, Pers Serv, District 2		0.00	0.00	220.00	220.00	0.00
SW.8340.103.002 Water Trans & Distrib, Pers Serv, Clerk, District 2		17.26	69.04	500.00	430.96	13.81
SW.8340.200.002 Water Trans & Distrib, Equip & Cap Outlay, District 2		0.00	0.00	500.00	500.00	0.00
SW.8340.201.002 Water & Trans Distrib, Equip & Cap Outlay, Water Tower		0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.002 Water Trans & Distrib, Contr, District 2		0.00	17.05	800.00	782.95	2.13
SW.9010.800.002 State Retirement System, District 2		0.00	70.00	70.00	0.00	100.00
SW.9030.800.002 Social Security, Empl Bnfts, District 2		2.64	10.56	72.00	61.44	14.67
SW.9901.900.002 Transfers, Other Funds, District 2		0.00	0.00	4,040.00	4,040.00	0.00
SW.9950.900.002 Transfers, Capital Projects Fund, District 2		0.00	0.00	975.00	975.00	0.00
Total Expenses		113.79	6,704.29	44,651.00	37,946.71	15.01
Excess Revenue Over (Under) Expenditures	\$	56.96	683.58	0.00	(75,209.84)	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

Town of Albion

For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.003 Real Property Taxes, District 3	\$ 0.00	\$ 50,175.00	\$ 50,175.00	\$ 0.00	100.00
SW.2140.000.003 Metered Water Sales, District 3	2,286.55	15,909.46	55,000.00	(39,090.54)	28.93
SW.2144.000.003 Water Service Charges, District 3	75.00	975.00	0.00	975.00	0.00
SW.2148.000.003 Interest & Penalties on Water Rents, District 3	20.86	200.14	500.00	(299.86)	40.03
SW.2770.000.003 Unclassified (Maint.), District 3	0.00	0.00	2,500.00	(2,500.00)	0.00
SW.5999.000.003 Appropriated Fund Balance	0.00	0.00	23,825.00	(23,825.00)	0.00
Total Revenues	2,382.41	67,259.60	132,000.00	(64,740.40)	50.95
Expenses					
SW.8310.100.003 Water Administration, Pers Serv, District 3	188.56	754.24	2,451.00	1,696.76	30.77
SW.8310.400.003 Water Administration, Contr Expnd, District 3	0.00	50.53	900.00	849.47	5.61
SW.8320.400.003 Source Supply Pwr & Pump, Contr Expnd, District 3	37.35	9,467.62	55,382.00	45,914.38	17.10
SW.8330.400.003 Water Purification, Contr Expnd, District 3	0.00	0.00	200.00	200.00	0.00
SW.8340.100.003 Water Trans & Distrib, Pers Serv, District 3	0.00	0.00	2,500.00	2,500.00	0.00
SW.8340.103.003 Water Trans & Distrib, Pers Serv, Clerk, District 3	271.16	1,084.64	3,525.00	2,440.36	30.77
SW.8340.200.003 Water Trans & Distrib, Equip & Cap Outlay, District 3	0.00	0.00	4,000.00	4,000.00	0.00
SW.8340.201.003 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.003 Water Trans & Distrib, Contr, District 3	21.31	544.71	3,500.00	2,955.29	15.56
SW.9010.800.003 State Retirement System, District 3	0.00	931.00	931.00	0.00	100.00
SW.9030.800.003 Social Security, Empl Bnfts, District 3	35.16	140.64	457.00	316.36	30.77
SW.9710.600.003 Debt Principal, Serial Bonds, District 3	0.00	0.00	45,000.00	45,000.00	0.00
SW.9710.700.003 Debt Interest, Serial Bonds, District 3	0.00	0.00	5,175.00	5,175.00	0.00
SW.9901.900.003 Transfers, Other Funds, District 3	0.00	0.00	4,039.00	4,039.00	0.00
SW.9950.900.003 Transfers, Capital Projects Fund, District 3	0.00	0.00	1,940.00	1,940.00	0.00
Total Expenses	553.54	12,973.38	132,000.00	119,026.62	9.83
Excess Revenue Over (Under) Expenditures	\$ 1,828.87	\$ 54,286.22	\$ 0.00	\$ (183,767.02)	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.004 Real Property Taxes, District 4	\$	22,418.00	\$ 22,418.00	0.00	100.00
SW.2140.000.004 Metered Water Sales, District 4	855.38	8,585.33	28,000.00	(19,414.67)	30.66
SW.2144.000.004 Water Service Charges, District 4	35.00	655.00	0.00	655.00	0.00
SW.2148.000.004 Interest & Penalties on Water Rents, District 4	34.77	195.11	500.00	(304.89)	39.02
SW.2770.000.004 Unclassified (Maint.), District 4	0.00	0.00	1,500.00	(1,500.00)	0.00
SW.5999.000.004 Appropriated Fund Balance	0.00	0.00	8,711.00	(8,711.00)	0.00
Total Revenues	925.15	31,853.44	61,129.00	(29,275.56)	52.11
Expenses					
SW.8310.100.004 Water Administration, Pers Serv, District 4	111.38	445.52	1,448.00	1,002.48	30.77
SW.8310.400.004 Water Administration, Contr Expend, District 4	0.00	33.33	600.00	566.67	5.56
SW.8320.400.004 Source Supply Pwr & Pump, Contr Expend, District 4	75.26	6,629.81	24,000.00	17,370.19	27.62
SW.8330.400.004 Water Purification, Contr Expend, District 4	0.00	0.00	200.00	200.00	0.00
SW.8340.100.004 Water Trans & Distrib, Pers Serv, District 4	112.55	112.55	1,500.00	1,387.45	7.50
SW.8340.103.004 Water Trans & Distrib, Pers Serv, Clerk, District 4	271.16	1,084.64	3,456.00	2,371.36	31.38
SW.8340.200.004 Water Trans & Distrib, Equip & Cap Outlay, District 4	0.00	0.00	1,000.00	1,000.00	0.00
SW.8340.201.004 Water & Trans Distr, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.004 Water Trans & Distrib, Contr, District 4	21.31	595.78	2,000.00	1,404.22	29.79
SW.9010.800.004 State Retirement System, District 4	0.00	775.00	775.00	0.00	100.00
SW.9030.800.004 Social Security, Empl Bnfts, District 4	37.87	125.65	490.00	364.35	25.64
SW.9710.600.004 Debt Principal, Serial Bonds, District 4	(8,719.62)	13,400.00	8,400.00	(5,000.00)	159.52
SW.9710.700.004 Debt Interest, Serial Bonds, District 4	(5,311.59)	338.47	10,080.00	9,741.53	3.36
SW.9901.900.004 Transfers, Other Funds, District 4	0.00	0.00	4,040.00	4,040.00	0.00
SW.9950.900.004 Transfers, Capital Projects Fund, District 4	0.00	0.00	1,140.00	1,140.00	0.00
Total Expenses	(13,401.68)	23,540.75	61,129.00	37,588.25	38.51
Excess Revenue Over (Under) Expenditures	\$ 14,326.83	\$ 8,312.69	\$ 0.00	\$ (66,863.81)	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

Town of Albion For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.005 Real Property Taxes, District 5	\$ 0.00	\$ 60,635.00	\$ 60,635.00	\$ 0.00	100.00
SW.2140.000.005 Metered Water Sales, District 5	498.82	8,885.36	50,000.00	(41,114.64)	17.77
SW.2140.001.005 Metered Water Sales, Out Of Dist, District 5	0.00	0.00	300.00	(300.00)	0.00
SW.2144.000.005 Water Service Charges, District 5	35.00	815.00	0.00	815.00	0.00
SW.2148.000.005 Interest & Penalties on Water Rents, District 5	31.33	226.18	1,000.00	(773.82)	22.62
SW.2770.000.005 Unclassified (Maint.), District 5	0.00	891.95	2,000.00	(1,108.05)	44.60
SW.5999.000.005 Appropriated Fund Balance	0.00	0.00	22,093.00	(22,093.00)	0.00
Total Revenues	565.15	71,453.49	136,028.00	(64,574.51)	52.53
Expenses					
SW.8310.100.005 Water Administration, Pers Serv, District 5	141.48	565.92	1,839.00	1,273.08	30.77
SW.8310.400.005 Water Administration, Contr Expnd, District 5	0.00	42.33	900.00	857.67	4.70
SW.8320.400.005 Source Supply Pwr & Pump, Contr Expnd, District 5	41.33	15,611.25	45,000.00	29,388.75	34.69
SW.8330.400.005 Water Purification, Contr Expnd, District 5	0.00	0.00	200.00	200.00	0.00
SW.8340.100.005 Water Trans & Distrib, Pers Serv, District 5	0.00	0.00	1,200.00	1,200.00	0.00
SW.8340.103.005 Water Trans & Distrib, Pers Serv, Clerk, District 5	371.92	1,487.68	4,740.00	3,252.32	31.39
SW.8340.200.005 Water Trans & Distrib, Equip & Cap Outlay, District 5	0.00	0.00	14,539.00	14,539.00	0.00
SW.8340.201.005 Water & Trans Distrib, Equip & Cap Outlay, Water Tower	0.00	0.00	2,000.00	2,000.00	0.00
SW.8340.400.005 Water Trans & Distrib, Contr, District 5	20.01	279.60	2,000.00	1,720.40	13.98
SW.9010.800.005 State Retirement System, District 5	0.00	1,040.00	1,040.00	0.00	100.00
SW.9030.800.005 Social Security, Empl Bnfts, District 5	39.28	157.12	595.00	437.88	26.41
SW.9710.600.005 Debt Principal, Serial Bonds, District 5	(26,300.00)	42,300.00	26,300.00	(16,000.00)	160.84
SW.9710.700.005 Debt Interest, Serial Bonds, District 5	(554.46)	1,098.13	34,335.00	33,236.87	3.20
SW.9950.900.005 Transfers, Capital Projects Fund, District 5	0.00	0.00	1,340.00	1,340.00	0.00
Total Expenses	(26,240.44)	62,582.03	136,028.00	73,445.97	46.01
Excess Revenue Over (Under) Expenditures	\$ 26,805.59	\$ 8,871.46	\$ 0.00	\$ (138,020.48)	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

		M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues						
SW.1001.000.006 Real Property Taxes, District 6	\$	0.00	22,800.00	22,800.00	0.00	100.00
SW.2140.000.006 Metered Water Sales, District 6		115.79	1,637.46	12,090.00	(10,452.54)	13.54
SW.2144.000.006 Water Service Charges, District 6		15.00	1,310.25	0.00	1,310.25	0.00
SW.2148.000.006 Interest & Penalties on Water Rents, District 6		0.00	132.36	200.00	(67.64)	66.18
SW.2770.000.006 Unclassified (Maint.), District 6		0.00	0.00	600.00	(600.00)	0.00
Total Revenues		130.79	25,880.07	35,690.00	(9,809.93)	72.51
Expenses						
SW.1990.400.006 Contingency, District 6		0.00	0.00	500.00	500.00	0.00
SW.8310.100.006 Water Administration, Pers Serv, District 6		34.30	137.20	446.00	308.80	30.76
SW.8310.400.006 Water Administration, Contr Expnd, District 6		0.00	10.32	200.00	189.68	5.16
SW.8320.400.006 Source Supply Pwr & Pump, Contr Expnd, District 6		0.00	1,544.32	10,502.00	8,957.68	14.71
SW.8330.400.006 Water Purification, Contr Expnd, District 6		0.00	0.00	200.00	200.00	0.00
SW.8340.100.006 Water Trans & Distrib, Pers Serv, District 6		0.00	0.00	500.00	500.00	0.00
SW.8340.103.006 Water Trans & Distrib, Pers Serv, Clerk, District 6		163.82	655.28	2,088.00	1,432.72	31.38
SW.8340.200.006 Water Trans & Distrib, Equip & Cap Outlay, District 6		0.00	0.00	300.00	300.00	0.00
SW.8340.400.006 Water Trans & Distrib, Contr, District 6		0.00	34.10	500.00	465.90	6.82
SW.9010.800.006 State Retirement System, District 6		0.00	401.00	401.00	0.00	100.00
SW.9030.800.006 Social Security, Empl Bnfts, District 6		15.16	60.64	232.00	171.36	26.14
SW.9710.600.006 Debt Principal, Serial Bonds, District 6		(5,000.00)	10,000.00	6,000.00	(4,000.00)	166.67
SW.9710.700.006 Debt Interest, Serial Bonds, District 6		(44.22)	241.92	13,231.00	12,989.08	1.83
SW.9950.900.006 Transfers, Capital Projects Fund, District 6		0.00	0.00	590.00	590.00	0.00
Total Expenses		(4,830.94)	13,084.78	35,690.00	22,605.22	36.66
Excess Revenue Over (Under) Expenditures	\$	4,961.73	12,795.29	0.00	(32,415.15)	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance
Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.007 Real Property Taxes, District 7	\$ 0.00	\$ 9,360.00	\$ 9,360.00	\$ 0.00	100.00
SW.2140.000.007 Metered Water Sales, District 7	0.00	748.52	2,100.00	(1,351.48)	35.64
SW.2140.001.007 Metered Water Sales, Out of Dist, District 7	0.00	1,337.14	1,800.00	(462.86)	74.29
SW.2144.000.007 Water Service Charges, District 7	0.00	50.00	0.00	50.00	0.00
SW.2148.000.007 Interest & Penalties on Water Rents, District 7	0.00	0.00	100.00	(100.00)	0.00
SW.2770.000.007 Unclassified (Maint.), District 7	0.00	0.00	100.00	(100.00)	0.00
Total Revenues	0.00	11,495.66	13,460.00	(1,964.34)	85.41
Expenses					
SW.1990.400.007 Contingency, District 7	0.00	0.00	1,817.00	1,817.00	0.00
SW.8310.100.007 Water Administration, Pers Serv, District 7	34.30	137.20	446.00	308.80	30.76
SW.8310.400.007 Water Administration, Contr Expnd, District 7	0.00	2.65	100.00	97.35	2.65
SW.8320.400.007 Source Supply Pwr & Pump, Contr Expnd, District 7	0.00	772.19	2,000.00	1,227.81	38.61
SW.8330.400.007 Water Purification, Contr Expnd, District 7	0.00	0.00	150.00	150.00	0.00
SW.8340.100.007 Water Trans & Distrib, Pers Serv, District 7	0.00	0.00	500.00	500.00	0.00
SW.8340.103.007 Water Trans & Distrib, Pers Serv, Clerk, District 7	68.26	273.04	870.00	596.96	31.38
SW.8340.400.007 Water Trans & Distrib, Contr, District 7	0.00	8.52	150.00	141.48	5.68
SW.9010.800.007 State Retirement System, District 7	0.00	208.00	208.00	0.00	100.00
SW.9030.800.007 Social Security, Empl Bnfts, District 7	7.84	31.36	139.00	107.64	22.56
SW.9710.500.007 Debt Principal, Serial Bonds, District 7	(4,000.00)	6,000.00	2,000.00	(4,000.00)	300.00
SW.9710.700.007 Debt Interest, Serial Bonds, District 7	(2,376.86)	134.33	4,640.00	4,505.67	2.90
SW.9950.900.007 Transfers, Capital Projects Fund, District 7	0.00	0.00	440.00	440.00	0.00
Total Expenses	(6,266.46)	7,567.29	13,460.00	5,892.71	56.22
Excess Revenue Over (Under) Expenditures	\$ 6,266.46	\$ 3,928.37	\$ 0.00	\$ (7,857.05)	0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

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Town of Albion
For 4/30/2021

	M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues					
SW.1001.000.008 Real Property Taxes, District 8	\$ 0.00	15,221.00	15,221.00	\$ 0.00	100.00
SW.2140.000.008 Metered Water Sales, District 8	63.37	10,643.91	6,430.00	4,213.91	165.54
SW.2140.001.008 Metered Water Sales, Out of Dist, District 8	0.00	2,965.68	2,300.00	665.68	128.94
SW.2144.000.008 Water Service Charges, District 8	5.00	120.00	200.00	(80.00)	60.00
SW.2148.000.008 Interest & Penalties on Water Rents, District 8	0.00	82.46	100.00	(17.54)	82.46
SW.2770.000.008 Unclassified (Maint.), District 8	0.00	0.00	350.00	(350.00)	0.00
Total Revenues	68.37	29,033.05	24,601.00	4,432.05	118.02
Expenses					
SW.1990.400.008 Contingency, District 8	0.00	0.00	500.00	500.00	0.00
SW.8310.100.008 Water Administration, Pers Serv, District 8	34.30	137.20	446.00	308.80	30.76
SW.8310.400.008 Water Administration, Contr Expend, District 8	0.00	6.35	100.00	93.65	6.35
SW.8320.400.008 Source Supply Pwr & Pump, Contr Expend, District 8	0.00	772.19	5,000.00	4,227.81	15.44
SW.8330.400.008 Water Purification, Contr Expend, District 8	0.00	0.00	100.00	100.00	0.00
SW.8340.100.008 Water Trans & Distrib, Pers Serv, District 8	0.00	0.00	500.00	500.00	0.00
SW.8340.103.008 Water Trans & Distrib, Pers Serv, Clerk, District 8	136.12	544.48	1,735.00	1,190.52	31.38
SW.8340.400.008 Water Trans & Distrib, Contr, District 8	0.00	145.06	300.00	154.94	48.35
SW.9010.800.008 State Retirement System, District 8	0.00	345.00	345.00	0.00	100.00
SW.9030.800.008 Social Security, Empl Bnfts, District 8	13.04	52.16	205.00	152.84	25.44
SW.9710.600.008 Debt Principal, Serial Bonds, District 8	0.00	0.00	7,300.00	7,300.00	0.00
SW.9710.700.008 Debt Interest, Serial Bonds, District 8	0.00	3,752.44	7,505.00	3,752.56	50.00
SW.9950.900.008 Transfers, Capital Projects Fund, District 8	0.00	0.00	565.00	565.00	0.00
Total Expenses	183.46	5,754.88	24,601.00	18,846.12	23.39
Excess Revenue Over (Under) Expenditures	\$ (115.09)	\$ 23,278.17	\$ 0.00	\$ (14,414.07)	\$ 0.00

Statement of Activity - MTD and YTD by Fund w/ Variance

Town of Albion

For 4/30/2021

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		M-T-D Actual	Y-T-D Actual	Annual Budget	Variance	YTD % of Budget
Revenues						
SW.1001.000.009 Real Property Taxes, District 9	\$	0.00	8,175.00	\$ 8,175.00	0.00	100.00
SW.2140.000.009 Metered Water Sales, District 9		20.37	1,673.36	3,018.00	(1,344.64)	55.45
SW.2140.001.009 Metered Water Sales, Out of Dist, District 9		0.00	860.52	1,500.00	(639.48)	57.37
SW.2144.000.009 Water Service Charges, District 9		5.00	90.00	0.00	90.00	0.00
SW.2148.000.009 Interest & Penalties on Water Rents, District 9		0.00	31.99	0.00	31.99	0.00
SW.2401.000.009 Interest And Earnings, District 9		0.02	0.10	0.00	0.10	0.00
SW.2770.000.009 Unclassified (Maint.), District 9		0.00	0.00	200.00	(200.00)	0.00
SW.5999.000.009 Appropriated Fund Balance		0.00	0.00	2,488.00	(2,488.00)	0.00
Total Revenues		25.39	10,830.97	15,381.00	(4,550.03)	70.42
Expenses						
SW.8310.100.009 Water Administration, Pers Serv, District 9		13.38	53.52	174.00	120.48	30.76
SW.8310.400.009 Water Administration, Contr Expnd, District 9		0.00	3.96	100.00	96.04	3.96
SW.8320.400.009 Source Supply Pwr & Pump, Contr Expnd, District 9		0.00	514.79	3,836.00	3,321.21	13.42
SW.8330.400.009 Water Purification, Contr Expnd, District 9		0.00	0.00	150.00	150.00	0.00
SW.8340.100.009 Water Trans & Distrib, Pers Serv, District 9		0.00	0.00	200.00	200.00	0.00
SW.8340.103.009 Water Trans & Distrib, Pers Serv, Clerk, District 9		92.12	368.48	1,174.00	805.52	31.39
SW.8340.201.009 Water & Trans Distrib, Equip & Cap Outlay, Water Tower		0.00	0.00	300.00	300.00	0.00
SW.8340.400.009 Water Trans & Distrib, Contr, District 9		0.00	12.34	500.00	487.66	2.47
SW.9010.800.009 State Retirement System, District 9		0.00	214.00	214.00	0.00	100.00
SW.9030.800.009 Social Security, Empl Bnfts, District 9		8.08	32.32	118.00	85.68	27.39
SW.9710.600.009 Debt Principal, Serial Bonds, District 9		0.00	0.00	4,000.00	4,000.00	0.00
SW.9710.700.009 Debt Interest, Serial Bonds, District 9		0.00	0.00	4,175.00	4,175.00	0.00
SW.9950.900.009 Transfers, Capital Projects Fund, District 9		0.00	0.00	440.00	440.00	0.00
Total Expenses		113.58	1,199.41	15,381.00	14,181.59	7.80
Excess Revenue Over (Under) Expenditures	\$	(88.19)\$	9,631.56 \$	0.00 \$	(18,731.62)\$	0.00