

October 2, 2023
Town of Albion Regular Meeting

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Exit Message
4. FYI: Remind residents to sign attendance sheet
5. Roll Call
6. Public Comment
7. Motion to approve agenda
8. Presentation of the 2024 Tentative Budget
9. Resolution adopting 2024 Tentative Budget as the 2024 Preliminary Budget
10. Resolution to hold public hearing on the 2024 Preliminary budget on October 23, 2023 at 5:00 pm
11. Motion to approve the minutes of the September 11th meeting.
12. Resolution to approve the vouchers
13. Town of Barre water contract
14. Executive Session

Items Added

Resignation of Joe Navarra Deputy Highway Superintendent

Clean Energy

Disaster Meeting

Executive session on union contract and code enforcement issue

October 2, 2023

Albion Town Board regular meeting held in the Town hall, 3665 Clarendon Rd.

Meeting called to order at 5:00 pm.

Pledge of Allegiance was said and the exit message was given.

Present were Councilperson Darlene Benton, Councilperson Sandra Bensley, Supervisor Richard Remley, Councilperson Terry Wilbert and Councilperson Arnold Allen.

Supervisor Richard Remley: I need a motion to approve the agenda.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Sandra Bensley approving the agenda with additions so listed on the agenda. Motion carried by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Allen, aye

Supervisor Richard Remley: Next is the 2024 Budget.

The Board reviewed the tentative budget and the following action was taken:

Supervisor Richard Remley: I need a resolution adopting the 2024 tentative as the 2024 preliminary.

Resolution #62 2024 Tentative Budget

Whereas, the Town Board reviewed the 2023 tentative budget.

Now therefore be it resolved that the 2024 tentative budget is hereby adopted as the 2024 preliminary budget.

Motion was made by Councilperson Arnold Allen and was seconded by Councilperson Terry Wilbert authorizing the adoption of the above forementioned resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Allen, aye

Supervisor Richard Remley: I need a resolution calling for the public hearing on Local Law #2, tax cap override.

Resolution #63 Local Law #2, Tax Cap Override

Whereas, the Town Board reviewed the 2024 tentative budget on October 2, 2023.

Whereas, the Town Board approved the 2024 tentative budget as the 2024 preliminary budget.

Whereas, the 2024 Preliminary budget exceeds the tax cap requirement.

Now therefore be it resolved that the Town Board adopts Local Law #2, Tax Cap Override and said Local Law shall be filed with the Secretary of State.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen authorizing the adoption of the above forementioned resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Allen, aye

Supervisor Richard Remley: I need a resolution calling for the public hearing on the budget.

Resolution #64 2024 Preliminary Budget Public hearing

Whereas, the Town Board reviewed the 2024 tentative budget on October 2, 2023.

Whereas, the Town Board approved the 2024 tentative budget as the 2024 preliminary budget.

Now therefore be it resolved that the Town Board will hold a public hearing on the 2024 preliminary budget on October 23, 2023 at 5:00 pm.

Motion was made by Councilperson Arnold Allen and was seconded by Councilperson Darlene Benton authorizing the adoption of the above forementioned resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Allen, aye

Supervisor Richard Remley: I need a motion to approve the minutes.

Motion was made by Councilperson Sandra Bensley and was seconded by Councilperson Darlene Benton approving the minutes of the September 11th meeting as published and submitted. Motion carried by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Allen, aye

Supervisor Richard Remley: I need a resolution for the vouchers.

Resolution #65 Payment of Claims

Whereas, the following are against the Town:

General, Highway, Water & Sewer 372 - 387 \$ 22,054.81

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Darlene Benton authorizing the payment of the above listed claims. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Allen, aye

Supervisor Richard Remley: I need a resolution for the unified solar permit.

Resolution #66 ADOPTION OF THE NEW YORK STATE UNIFIED SOLAR PERMIT TOWN OF ALBION

WHEREAS the Albion Town Board duly adopted the New York State Fire Prevention and Building Construction" code to provide minimum requirements to safeguard the public safety; and

WHEREAS Christopher Kinter is the Town of Albion Code Enforcement Officer who administers and enforces all provisions of the New York State Uniform Fire Prevention and Building Code, the New York State Energy Code, and the Albion Town Code; and

WHEREAS the Town of Albion requires the issuance of a building permit for the construction, enlargement, alteration, repair, removal or demolition of any building or other structure; and

WHEREAS the New York State Uniform Fire Prevention and Building Code regulates the design, construction, installation, alteration and repair of equipment and systems using solar systems; and

WHEREAS the New York State Energy Research and Development Authority has developed a New York State Unified Solar Permit that reduces the cost for solar projects by streamlining municipal permitting processes; and

WHEREAS the Albion Town Board is desirous of promoting the streamlining of the Application process for small scale photovoltaic system installations under 25 kW in size by adopting the New York State Unified Solar Permit application form and implementing the new procedures.

NOW THEREFORE BE IT RESOLVED:

Section 1 The Albion Town Board does hereby adopt the New York State Unified Solar Permit application form and procedures for the installation of small-scale photovoltaic systems.

Section 2 Christopher Kinter, Town of Albion Code Enforcement Officer, is hereby directed to execute and deliver any instruments, documents or the like as required to effect same.

Section 3 Any further actions required of the Albion Town Board to effectuate the Foregoing are hereby authorized and to that end Albion Town Supervisor F. Richard Remley can execute and deliver any instruments, documents or the like as required.

Section 4 This Resolution shall take effect immediately.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Terry Wilbert authorizing the adoption of the foregoing resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Allen, aye

Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a motion to extend the Barre Water Contract.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen approving the extending of the Town of Barre water contract until November 13, 2023. Motion carried by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Allen, aye

Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a motion to accept Joe Navarra resignation.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Sandra Bensley authorizing the acceptance of Joe Navarra's resignation as deputy highway superintendent effective immediately. Motion carried by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Allen, aye

Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye

Supervisor Richard Remley: I need a motion to adjourn the meeting and enter executive session.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Arnold Allen authorizing the adjournment of the regular meeting and entering into executive session at 5:39 pm.. Motion carried by the following vote:

Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Allen, aye

Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye

2-Oct-23

Albion Town Board Regular Meeting

Please sign in:

1. _____	28. _____
2. _____	29. _____
3. _____	30. _____
4. _____	31. _____
5. _____	32. _____
6. _____	33. _____
7. _____	34. _____
8. _____	35. _____
9. _____	36. _____
10. _____	37. _____
11. _____	38. _____
12. _____	39. _____
13. _____	40. _____
14. _____	41. _____
15. _____	42. _____
16. _____	43. _____
17. _____	44. _____
18. _____	45. _____
19. _____	46. _____
20. _____	47. _____
21. _____	48. _____
22. _____	49. _____
23. _____	50. _____
24. _____	51. _____
25. _____	52. _____
26. _____	53. _____
27. _____	54. _____

Account#	Account Description	Fee Description	Qty	Local Share
A1255	Conservation	Conservation	12	94.23
	Marr. Lic.	Marriage Licensing Fee	2	35.00
	Misc. Fees	Cert. Copies - Death	44	440.00
		Cert. Copies - Marriage	5	50.00
	Town Clerk Fee	One Day Officiant	1	25.00
	Sub-Total:			\$644.23
A2544	Dog Licensing	Female, Spayed	4	36.00
		Female, Unspayed	1	17.00
		Male, Neutered	14	126.00
		Male, Unneutered	2	34.00
	Sub-Total:			\$213.00
B1560	Building Permits	Building Permits	10	640.00
		Sub-Total:		
			Total Local Shares Remitted:	\$1,497.23
Amount paid to:	NYS Ag. & Markets for spay/neuter program			27.00
Amount paid to:	NYS Environmental Conservation			1,614.77
Amount paid to:	State Health Dept. For Marriage Licenses			45.00
Total State, County & Local Revenues:		\$3,184.00	Total Non-Local Revenues:	\$1,686.77

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Sarah M. Basinait, Town Clerk, Town of Albion during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

Date

Town Clerk

Date

TOWN BUDGET

FOR 2024

TOWN OF ALBION
IN
COUNTY OF ORLEANS

Villages with or partly within Town

Village of _____ ALBION _____

CERTIFICATION OF TOWN CLERK

I, Sarah Basinait, Town Clerk, certify that the following is a true and correct copy of the
2024 budget of the Town of Albion as adopted by the Town Board on the

_____ Day of _____, 2023.

Signed _____
Town Clerk

Dated _____

TOWN OF ALBION
ORLEANS COUNTY
BUDGET SUMMARY - 2024

		2024	2024	2023			2024	2023	TAX RATES		
		2024	2024	2023			2024	2023	2024	2023	(INCREASE (DECREASE)
APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES	OMITTED TAXES	PROPERTY TAXES	INCREASE (DECREASE)	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	2024	2023	
A	919,821	120,021	31,000	768,800	702,969	65,831	234,412,021	235,766,683	3.28	2.98	0.30
B	155,006	125,006	0	30,000	0	30,000	106,469,848	106,774,719	0.28	0.00	0.28
DA	634,555	119,000	20,000	495,555	402,940	92,615	234,412,021	236,182,469	2.11	1.71	0.41
DB	402,585	141,000	61,585	200,000	168,260	31,740	106,469,848	106,774,719	1.88	1.58	0.30
SW1	71,020	60,600	10,420	0	0	0	60	60	0.00	0.00	0.00
SW2	38,824	35,550	3,274	0	0	0	19	19	0.00	0.00	0.00
SW3	56,975	56,975	0	0	0	0	247	247	0.00	0.00	0.00
SW4	55,749	32,400	7,549	15,800	15,920	(120)	172	172	91.86	92.56	(0.70)
SW5	116,960	109,940	7,020	0	50,265	(50,265)	196	197	0.00	255.15	(255.15)
SW6	28,490	13,898	0	14,592	16,722	(2,130)	56	56	260.57	298.61	(38.04)
SW7	9,169	4,749	0	4,420	4,447	(27)	13	13	340.00	342.08	(2.08)
SW8	23,014	6,500	1,699	14,815	14,817	(2)	26	26	569.81	569.88	(0.08)
SW9	13,447	3,700	1,872	7,875	7,975	(100)	18	18	437.50	443.06	(5.56)
SS1	88,244	30,000	23,244	35,000	29,250	5,750	2	2	0.00	0.00	0.00
SS2	350	350	0	0	0	0	3	3	0.00	0.00	0.00
2,614,209		859,689	167,663	1,586,857	1,413,565	173,292					

SF	Fire District	115,362	129,074	(13,712)	124,658,980	124,868,678	0.93	1.03	(0.11)
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SAMPLE OF TAXES
2024

2023

2024

2023

ASSESSED VALUE	110,000	100,000			Town-wide	Town-wide			2024	2023
INSIDE	\$ 593.31	\$ 468.77	\$124.54	General	\$ 3.28	\$ 2.98	Outside Village	Outside Village	\$ 0.28	\$ -
OUTSIDE	\$ 237.63	\$ 157.58	\$ 80.04	Highway	\$ 2.11	\$ 1.71			\$ 1.88	\$ 1.58
FIRE	\$ 101.80	\$ 103.37	\$ (1.57)		\$ 5.39	\$ 4.69			\$ 2.16	\$ 1.58

\$ 0.71

\$ 0.58

FUND BALANCE ANALYSIS

	AA General Townwide	BB General Outside Village	DA Highway Townwide	DB Highway Outside Village	SF Fire District	SS Sewer Districts	SW Water Districts
2020 Fund Balance	279,527.00	240,589.00	307,703.00	156,197.00	11,442.00	110,464.15	757,221.00
2021 Fund Balance							
Prior Period Adjustment	0.00	0.00			0.00	0.00	0.00
Revenues	615,126.04	169,394.36	397,296.22	261,134.98	101,420.00	68,599.36	526,648.44
Expenditures	586,577.06	261,058.66	282,768.58	265,127.77	110,250.00	72,677.26	438,747.12
Total Fund Balance	308,076.00	148,925.00	422,231.00	152,204.00	2,612.00	106,386.00	845,122.00
Fund Balance Components							
Not in Spendable Form	49,277.00	4,794.00	23,730.00	4,850.00	0.00	217.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balanc	71,616.00	21,780.00	55,390.00	0.00	8,830.00	3,981.00	930.62
Unassigned Fund Balance	187,183.00	122,351.00	343,111.00	147,354.00	(6,218.00)	102,188.00	844,191.38
Total Fund Balance	308,076.00	148,925.00	422,231.00	152,204.00	2,612.00	106,386.00	845,122.00
2022 Fund Balance							
Prior Period Adjustment	(417.00)	0.00	0.00	0.00	0.00	0.00	0.00
Revenues	591,742.91	172,291.46	625,503.04	255,205.80	101,420.00	76,604.23	528,122.41
Expenditures	618,345.26	226,499.50	638,866.14	245,964.02	112,739.56	72,106.63	567,005.03
Total Fund Balance	281,057.00	94,717.00	408,868.00	161,446.00	(8,708.00)	110,884.00	806,239.00
Fund Balance Components							
Not in Spendable Form	12,500.00	0.00	12,000.00	3,000.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balanc	0.00	0.00	0.00	1,800.00	11,319.56	29,281.00	1,063.21
Unassigned Fund Balance	268,557.00	94,717.00	396,868.00	156,646.00	(20,027.56)	81,603.00	805,175.79
Total Fund Balance	281,057.00	94,717.00	408,868.00	161,446.00	(8,708.00)	110,884.00	806,239.00
2023 Fund Balance - Projected							
Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues	847,913.00	149,391.00	575,319.00	321,260.00	129,074.00	66,435.00	509,562.00
Expenditures	867,844.15	217,210.86	560,437.00	276,784.00	116,122.00	78,050.00	393,383.00
Total Fund Balance	261,126.00	26,897.00	423,750.00	205,922.00	4,244.00	99,269.00	922,418.00
Fund Balance Components							
Not in Spendable Form	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balanc	31,000.00	0.00	20,000.00	61,585.00	4,244.00	23,244.00	31,834.00
Unassigned Fund Balance	230,126.00	26,897.00	403,750.00	144,337.00	0.00	76,025.00	890,584.00
Total Fund Balance	261,126.00	26,897.00	423,750.00	205,922.00	4,244.00	99,269.00	922,418.00

**TOWN OF ALBION
FUND BALANCE ANALYSIS**

	AA General Townwide	BB General Outside Village	DA Highway Townwide	DB Highway Outside Village	SF Fire District	SS Sewer Districts	SW Water Districts
2024 Fund Balance - Tentative							
Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues	888,821.00	155,006.00	614,555.00	341,000.00	115,362.00	65,350.00	382,814.00
Expenditures	919,821.00	155,006.00	634,555.00	402,585.00	119,606.00	88,594.00	413,648.00
Total Fund Balance	230,126.00	26,897.00	403,750.00	144,337.00	0.00	76,025.00	891,584.00
Fund Balance Components							
Not in Spendable Form	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unassigned Fund Balance	230,126.00	26,897.00	403,750.00	144,337.00	0.00	76,025.00	891,584.00
Total Fund Balance	230,126.00	26,897.00	403,750.00	144,337.00	0.00	76,025.00	891,584.00

TOWN OF ALBION

FUND BALANCE ANALYSIS

	SS1	SS2	SW1	SW2	SW3	SW4	SW5	SW6	SW7	SW8	SW9
	Sewer District #1	Sewer District #2	Water District #1	Water District #2	Water District #3	Water District #4	Water District #5	Water District #6	Water District #7	Water District #8	Water District #9
2020 Fund Balance	106,765.66	3,698.49	204,434.00	111,230.00	237,398.00	113,112.00	122,324.00	(22,575.00)	(9,925.00)	(26,178.00)	27,401.00
2021 Fund Balance											
Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues	68,501.26	98.10	63,197.99	25,310.12	116,627.11	96,126.26	140,288.42	34,322.86	18,401.39	33,304.91	(930.62)
Expenditures	72,459.89	217.37	43,836.47	21,954.47	99,871.67	96,126.26	98,685.14	30,698.06	8,706.99	24,679.08	14,188.98
Total Fund Balance	102,807.00	3,579.00	223,796.00	114,586.00	254,153.00	113,112.00	163,927.00	(18,950.00)	(231.00)	(17,552.00)	12,281.00
Fund Balance Components											
Not in Spendable Form	217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balance	3,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.62
Unassigned Fund Balance	98,609.00	3,579.00	223,796.00	114,586.00	254,153.00	113,112.00	163,927.00	(18,950.00)	(231.00)	(17,552.00)	11,350.38
Total Fund Balance	102,807.00	3,579.00	223,796.00	114,586.00	254,153.00	113,112.00	163,927.00	(18,950.00)	(231.00)	(17,552.00)	12,281.00
2022 Fund Balance											
Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues	76,496.23	108.00	60,139.66	29,685.67	112,949.07	50,811.09	216,116.12	31,805.78	7,039.20	20,639.03	(1,063.21)
Expenditures	71,730.43	376.20	77,100.05	41,629.22	127,744.30	115,189.89	123,376.21	33,958.03	8,255.56	26,966.91	12,784.86
Total Fund Balance	107,573.00	3,311.00	206,836.00	102,642.00	239,358.00	48,733.00	256,667.00	(21,102.00)	(1,447.00)	(23,880.00)	(1,567.00)
Fund Balance Components											
Not in Spendable Form	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balance	29,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.21
Unassigned Fund Balance	78,292.00	3,311.00	206,836.00	102,642.00	239,358.00	48,733.00	256,667.00	(21,102.00)	(1,447.00)	(23,880.00)	(2,630.21)
Total Fund Balance	107,573.00	3,311.00	206,836.00	102,642.00	239,358.00	48,733.00	256,667.00	(21,102.00)	(1,447.00)	(23,880.00)	(1,567.00)
2023 Fund Balance - Projected											
Prior Period Adjustment											
Revenues	66,202.00	233.00	63,876.00	34,310.00	65,105.00	51,252.00	218,570.00	32,078.00	9,790.00	22,526.00	12,055.00
Expenditures	77,483.00	567.00	66,542.00	38,416.00	52,566.00	53,790.00	105,022.00	31,483.00	9,924.00	22,777.00	12,863.00
Total Fund Balance	96,292.00	2,977.00	204,170.00	98,536.00	251,897.00	46,195.00	370,215.00	(20,507.00)	(1,581.00)	(24,131.00)	(2,375.00)
Fund Balance Components											
Not in Spendable Form	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balance	23,244.00	0.00	10,420.00	3,274.00	0.00	7,549.00	7,020.00	0.00	0.00	1,699.00	1,872.00
Unassigned Fund Balance	73,048.00	2,977.00	193,750.00	95,262.00	251,897.00	38,646.00	363,195.00	(20,507.00)	(1,581.00)	(25,830.00)	(4,247.00)
Total Fund Balance	96,292.00	2,977.00	204,170.00	98,536.00	251,897.00	46,195.00	370,215.00	(20,507.00)	(1,581.00)	(24,131.00)	(2,375.00)

**TOWN OF ALBION
FUND BALANCE ANALYSIS**

		SS1 Sewer	SS2 Sewer	SW1 Water	SW2 Water	SW3 Water	SW4 Water	SW5 Water	SW6 Water	SW7 Water	SW8 Water	SW9 Water
		District #1	District #2	District #1	District #2	District #3	District #4	District #5	District #6	District #7	District #8	District #9
2024 Fund Balance - Tentative												
Prior Period Adjustment												
Revenues	65,000.00	350.00	60,600.00	35,550.00	56,975.00	48,200.00	109,940.00	29,490.00	9,169.00	21,315.00	11,575.00	
Expenditures	88,244.00	350.00	71,020.00	38,874.00	56,975.00	55,749.00	116,960.00	28,490.00	9,169.00	23,014.00	13,447.00	
Total Fund Balance	73,048.00	2,977.00	193,750.00	95,262.00	251,897.00	38,646.00	363,195.00	(19,507.00)	(1,581.00)	(25,830.00)	(4,247.00)	
Fund Balance Components												
Not In Spendable Form	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assigned Appropriated Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unassigned Fund Balance	73,048.00	2,977.00	193,750.00	95,262.00	251,897.00	38,646.00	363,195.00	(19,507.00)	(1,581.00)	(25,830.00)	(4,247.00)	
Total Fund Balance	73,048.00	2,977.00	193,750.00	95,262.00	251,897.00	38,646.00	363,195.00	(19,507.00)	(1,581.00)	(25,830.00)	(4,247.00)	

**BUDGET REPORT
TOWN OF ALBION
2024**

GENERAL FUND: TOWNWIDE

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
REVENUES:						
A1001 Property Taxes	383,200.00	400,000.00	702,969.00	702,969.00	702,969.00	768,800.00
A1081 Payment in Lieu of Taxes	1,269.71	2,671.62	1,485.00	11,236.37	11,237.00	11,000.00
A1090 Int. & Pen. Real Prop Taxes	7,132.57	7,917.07	7,000.00	6,382.03	6,382.00	6,500.00
A1120 Sales Tax	No Acct	No Acct	No Acct	No Acct	0.00	
A1170 Franchise Fees	11,858.81	12,249.37	11,000.00	0.00	11,000.00	11,000.00
A1255 Clerk Fees	5,629.73	6,768.08	5,000.00	1,739.65	4,447.00	5,000.00
A1289 Other General Dept Income	No Acct	No Acct	No Acct	No Acct	0.00	
A1560 Safety Inspection Fees	0.00	7,495.00	0.00	0.00	0.00	
A2190 Sale of Cemetery Lots	40.00	No Acct	No Acct	No Acct	0.00	
A2192 Cemetery Services	1,000.00	350.00	0.00	325.00	325.00	500.00
A2376 Refuse & Garbage	2,210.00	1,964.00	1,900.00	1,956.00	1,956.00	1,900.00
A2401 Interest	2,506.01	3,617.39	2,000.00	1,633.78	3,000.00	2,500.00
A2530 Games of Chance	0.00	10.00	0.00	10.00	10.00	
A2544 Dog Licenses	5,169.00	4,751.00	5,000.00	2,576.00	4,146.00	4,000.00
A2590 Permits, Other	0.00	551.25	0.00	0.00	0.00	
A2610 Fines & Forfeitures	56,967.00	15,056.00	11,000.00	13,293.00	20,779.00	15,000.00
A2610A Traffic Diversion Program	10,688.24	9,247.33	5,000.00	2,690.00	7,994.00	5,000.00
A2650 Sale of Scrap Material	No Acct	No Acct	No Acct	No Acct	0.00	
A2655 Minor Sales	No Acct	No Acct	No Acct	No Acct	0.00	
A2680 Insurance Recoveries	No Acct	No Acct	No Acct	No Acct	0.00	
A2701 Refund of Prior Yr Expenditures	0.00	69.16	0.00	0.00	0.00	
A2705 Gifts & Donations	No Acct	No Acct	No Acct	No Acct	0.00	
A2750 AIM Related Payments	46,944.00	No Acct	No Acct	No Acct	0.00	
A2770 Miscellaneous	44.89	6,001.50	0.00	(10.00)	0.00	
A3001 Per Capita Aide	0.00	46,944.00	0.00	0.00	12,621.00	12,621.00
A3005 Mortgage Tax	61,027.53	57,810.14	35,000.00	27,982.94	61,047.00	45,000.00
A3040 Real Property Tax Admin	No Acct	No Acct	No Acct	No Acct	0.00	
A3060 Records Management	No Acct	No Acct	No Acct	No Acct	0.00	
A3089 Justice Grant	11,168.55	No Acct	No Acct	No Acct	0.00	
A4089 Federal Revenue, Other	0.00	0.00	50,000.00	0.00	0.00	
A5031 Interfund Transfer-Water Funds	8,270.00	8,270.00	0.00	0.00	0.00	
AUB Unexpended Balance - Equipment RS	0.00		0.00			
AUB Unexpended Balance - Parking Lot RS	0.00		0.00			
AUB Unexpended Balance	0.00		0.00	0.00	19,931.15	31,000.00

BUDGET REPORT TOWN OF ALBION

2024

GENERAL FUND: TOWN/WIDE

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
615,126.04	591,742.91	837,354.00	772,783.77	867,844.15	919,821.00

TOTAL REVENUES:

APPROPRIATIONS:

A1010.10 Town Board Services	16,520.00	16,851.12	17,188.00	9,915.60	17,180.00	17,525.00
A1010.40 Town Board Contractual	1,146.31	486.49	750.00	357.00	783.00	750.00
A1110.10 Justice Services	38,238.00	39,001.56	39,782.00	22,950.90	39,782.00	40,578.00
A1110.10 Justice Clerk	49,066.00	50,046.88	51,048.00	29,450.70	51,048.00	52,069.00
A1110.10 Justice Clerk Services	27,358.17	25,084.78	31,975.00	13,251.50	21,012.00	23,113.00
A1110.20 Justice Equipment	No Acct	No Acct	No Acct	No Acct	0.00	16,000.00
A1110.40 Justice Contractual	12,668.46	15,502.51	16,000.00	8,528.29	16,431.00	16,000.00
A1110.40 Justice Contractual - Audit	700.00	0.00	0.00	700.00	700.00	0.00
A1110.40 Justice Interpreters	1,956.66	2,535.98	2,500.00	940.13	1,980.00	2,500.00
A1110.40 Justice Stereographer	4,757.50	7,157.50	7,000.00	3,150.00	7,530.00	8,000.00
A1110.4A Justice Court Grant	0.00	No Acct	No Acct	No Acct	0.00	0.00
A1220.10 Supervisor Services	6,411.00	6,539.78	7,763.00	4,478.55	7,763.00	7,918.00
A1220.20 Supervisor Equipment	No Acct	No Acct	No Acct	No Acct	0.00	200.00
A1220.40 Supervisor Contractual	0.00	0.00	200.00	0.00	0.00	26,460.00
A1315.40 Comptroller Contractual	21,740.04	22,000.00	25,200.00	14,600.00	25,200.00	1,200.00
A1320.40 Ind Auditing Contractual	0.00	3,000.00	3,500.00	1,000.00	1,000.00	4,000.00
A1330.40 Tax Collection Contractual	1,788.30	3,918.49	2,500.00	0.00	3,418.00	1,092.00
A1330.40 Tax Collection Contr - Audit	500.00	0.00	0.00	0.00	0.00	60,000.00
A1340.10 Budget Services	1,051.00	1,070.94	1,071.00	617.85	1,071.00	42,987.00
A1355.40 Assessor Contractual - Pictometry	53,566.95	56,320.83	60,000.00	26,159.16	60,000.00	17,000.00
A1410.10 Town Clerk Services	40,507.00	41,317.90	42,144.00	24,313.80	42,144.00	1,910.00
A1410.10 Town Clerk Deputy	15,298.33	2,633.18	15,000.00	0.00	1,705.00	500.00
A1410.20 Town Clerk Equipment	No Acct	No Acct	No Acct	No Acct	0.00	0.00
A1410.40 Town Clerk Contractual	1,954.67	3,512.87	2,500.00	264.55	2,609.00	900.00
A1410.40 Town Clerk Contr - Audit	400.00	0.00	500.00	500.00	500.00	0.00
A1430.10 Assessment, Pers Serv	0.00	No Acct	No Acct	No Acct	0.00	0.00
A1430.40 Assessment Contr Expend	650.00	0.00	0.00	825.00	825.00	0.00
A1440.40 Engineering Contractual	No Acct	No Acct	No Acct	No Acct	0.00	0.00
A1450.10 Election, Pers Serv	No Acct	No Acct	No Acct	No Acct	0.00	0.00
A1450.40 Election Contractual	6,711.19	9,799.80	6,500.00	(37.50)	9,762.00	12,000.00
A1460.40 Records Mgmt Contractual	No Acct	No Acct	No Acct	No Acct	0.00	6,000.00
A1620.20 Buildings Improvements	3,480.00	0.00	5,000.00	900.00	200,000.00	

**BUDGET REPORT
TOWN OF ALBION
2024**

GENERAL FUND: TOWNWIDE

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
A1620.40 Buildings Contractual	42,816.85	40,694.83	55,000.00	244,037.73	61,358.00	60,000.00
A1650.20 Communications - Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
A1650.40 Communications - Website Design	2,442.88	11,415.36	6,000.00	764.95	2,000.00	2,000.00
A1670.40 Central Printing Contractual	4,111.13	4,030.00	6,000.00	2,520.00	3,500.00	6,000.00
A1680.20 Data Processing - Computers	No Acct	No Acct	No Acct	No Acct	0.00	
A1680.40 Central Assessment Services	0.00	545.00	0.00	40.90	41.00	
A1910.40 Unallocated Insurance	26,088.93	27,257.93	32,000.00	28,618.39	28,619.00	32,000.00
A1920.40 Dues	900.00	1,939.00	1,100.00	0.00	1,899.00	2,000.00
A1940.20 Pur of Land/Right of Way, Equip & Cap	No Acct	No Acct	No Acct	No Acct	0.00	
A1950.40 Tax & Assess of Property	1,910.49	2,293.81	2,800.00	2,957.22	2,957.00	3,100.00
A1990.40 Contingency	No Acct	0.00	50,000.00	0.00	0.00	50,000.00
A3120.40 Police Personal Services	150.00	150.00	150.00	0.00	150.00	150.00
A3310.40 Traffic Control Contractual	3,338.45	2,033.82	2,500.00	687.76	1,989.00	2,500.00
A3510.20 Dog Control, Equip & Cap	No Acct	No Acct	No Acct	No Acct	0.00	
A3510.40 Dog Control Contractual	496.15	309.00	500.00	324.45	324.00	500.00
A4025.40 Drug Testing	406.25	591.25	500.00	150.00	540.00	600.00
A4540.40 Ambulance, Contr Exp	No Acct	0.00	18,990.00	18,990.00	18,990.00	141,000.00
A5010.10 Hwy Supt Services	61,113.26	61,724.00	62,958.00	36,735.50	62,958.00	64,217.00
A5010.10 Deputy Hwy Supt Services	809.84	721.00	750.00	317.24	750.00	765.00
A5010.20 Highway Supt Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
A5010.40 Hwy Supt Contractual	1,409.70	2,677.96	3,000.00	2,130.95	2,726.00	3,000.00
A5182.20 Street Light Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
A5182.40 Street Light Contractual	4,898.20	4,405.54	5,000.00	2,114.60	4,142.00	5,000.00
A7110.20 Parks, Equip & Cap	No Acct	0.00	50,000.00	0.00	0.00	30,000.00
A7110.40 Parks, Contr Exp	No Acct	No Acct	No Acct	No Acct	0.00	
A7510.40 Historian Contractual	450.00	450.00	479.00	0.00	0.00	490.00
A8510.40 Community Beautification Contr	0.00	1,900.00	950.00	0.00	0.00	900.00
A8010.40 Zoning, Contr Expend	1,371.99	No Acct	No Acct	No Acct	0.00	
A8810.10 Cemetery Services	535.68	1,768.00	4,000.00	0.00	0.00	4,000.00
A8810.20 Cemetery Equipment	No Acct	0.00	15,000.00	14,632.85	14,633.00	
A8810.40 Cemetery Contractual	7,852.05	1,498.22	3,000.00	134.31	329.00	3,000.00
A8020.40 Planning, Contractual	3,900.00	0.00	3,900.00	(600.00)	0.00	
A9010.80 State Retirement	30,390.00	28,639.06	26,687.00	27,842.73	27,842.73	25,145.00
A9030.80 Emp. Ben. Soc. Sec.	19,266.37	18,447.72	20,936.00	10,606.54	10,865.42	20,752.00
A9040.80 Workers Compensation	19,742.25	39,528.95	7,197.00	0.00	39,529.00	39,000.00

**BUDGET REPORT
TOWN OF ALBION**

2024

GENERAL FUND: TOWNWIDE

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
A9050.801 Unemployment Insurance	981.75	1,221.21	0.00	794.87	869.00	850.00
A9055.801 Disability Insurance	134.55	135.15	0.00	43.50	76.00	150.00
A9060.801 Hospital & Medical Insurance	44,590.71	57,187.84	54,426.00	36,576.52	68,314.00	80,000.00
A9901.901 Transfers, Other Funds	No Acct	0.00	65,410.00	0.00	0.00	
A9950.901 Interfund Transfer - Parking Lot	No Acct	No Acct	No Acct	No Acct	0.00	
Interfund Transfer - Building RSV						
TOTAL APPROPRIATIONS:	586,577.06	618,345.26	837,354.00	593,286.54	867,844.15	919,821.00

**BUDGET REPORT
TOWN OF ALBION
2024**

GENERAL: OUTSIDE VILLAGE

ACCT. #	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD ACTUAL	2023 PROJECTED	2024 TENTATIVE
B1001 Property Taxes	No Acct	No Acct	No Acct	No Acct	0.00	30,000.00
B1120 Sales Tax	121,442.91	123,144.66	128,606.00	123,952.73	123,953.00	101,006.00
B1560 Safety Inspections	23,209.00	13,758.30	9,000.00	7,501.30	12,867.00	9,000.00
B2110 Zoning Fees	0.00	21,986.40	15,000.00	0.00	0.00	0.00
B2115 Planning Board Fees	4,000.00	531.25	0.00	150.00	200.00	0.00
B2390 Share of Joint Activity	20,742.45	12,370.85	15,000.00	0.00	12,371.00	15,000.00
B2401 Interest & Earnings	No Acct	No Acct	No Acct	No Acct	0.00	0.00
B2701 Reimb.Prior Yr. Expense	No Acct	No Acct	No Acct	No Acct	0.00	0.00
B2770 Unclassified	0.00	500.00	0.00	0.00	0.00	0.00
B5031 Transfer from Other Funds	No Acct	0.00	65,410.00	0.00	0.00	0.00
BUB Unexpended Balance			0.00	8,733.00	67,819.86	0.00
TOTAL REVENUES:	169,394.36	172,291.46	233,016.00	140,337.03	217,210.86	155,006.00

APPROPRIATIONS:

B1420.40 Attorney Contractual	46,112.02	56,257.51	45,000.00	27,743.73	44,000.00	45,000.00
B1440.40 Engineer, Contr Expend	1,390.80	0.00	1,000.00	0.00	0.00	1,000.00
B1989.40 Other Gen Gov't Suppt (mowing)	No Acct	No Acct	No Acct	No Acct	0.00	0.00
B1990.40 Contingency	No Acct	No Acct	No Acct	No Acct	0.00	3,620.00
B4020.10 Registrar of Vital Statistics	3,411.00	3,479.00	3,549.00	0.00	3,549.00	200.00
B4020.40 Reg. of Vital Stat. Contractual	63.04	148.26	200.00	39.99	188.00	0.00
B4540.40 Ambulance Contr Exp	No Acct	0.00	65,410.00	65,410.00	65,410.00	1,000.00
B6510.40 Veterans Contractual	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
B6989.40 EDA	500.00	0.00	500.00	0.00	0.00	500.00
B7310.40 Youth Contractual	0.00	0.00	500.00	0.00	0.00	4,000.00
B7550.40 Celebrations Contractual	0.00	4,000.00	4,000.00	4,500.00	4,500.00	39,365.00
B8010.10 Code Enforcement Officer II	51,373.00	60,877.28	52,724.00	21,815.00	38,593.00	35,000.00
B8010.20 Code Enforcement Equipment	No Acct	No Acct	No Acct	No Acct	0.00	0.00
B8010.40 Code Enforcement Contractual	54,573.07	41,902.65	35,000.00	9,453.21	35,785.00	0.00
B8020.10 Planning Board Services	No Acct	No Acct	No Acct	No Acct	0.00	0.00
B8020.1A Planning Clerk	No Acct	No Acct	No Acct	No Acct	0.00	4,500.00
B8020.40 Planning Contractual	223.63	3,789.70	4,000.00	1,361.40	5,130.00	6,533.00
B9010.80 State Retirement	7,021.25	6,639.77	5,608.00	6,657.69	5,608.00	3,288.00
B9030.80 Emp. Ben. Soc. Sec.	4,182.26	4,914.51	4,305.00	1,668.87	3,223.86	7,500.00
B9040.80 Workers Compensation	4,255.25	7,377.60	7,220.00	0.00	7,378.00	0.00

**BUDGET REPORT
TOWN OF ALBION**

2024

GENERAL: OUTSIDE VILLAGE

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
B9050.801 Unemployment Insurance	148.74	291.68	0.00	408.26	418.00	500.00
B9060.801 Hospital & Medical Insurance	6,804.60	5,041.54	3,000.00	278.88	2,428.00	3,000.00
B9950.901 Interfund transfer	80,000.00	21,780.00	0.00	0.00	0.00	
TOTAL APPROPRIATIONS:	261,058.66	226,499.50	233,016.00	140,337.03	217,210.86	155,006.00

**BUDGET REPORT
TOWN OF ALBION
2024**

HIGHWAY FUND - TOWNWIDE

ACCT. #	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD ACTUAL	2023 PROJECTED	2024 TENTATIVE
DA1001 Property Taxes	272,379.00	328,911.00	402,940.00	402,940.00	402,940.00	495,555.00
DA1120 Sales Tax	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA2300 Roadside Mowing	11,774.44	11,013.67	10,000.00	7,595.07	10,000.00	11,000.00
DA2302 Services for Other Governments	102,486.73	104,761.87	100,000.00	113,510.81	113,511.00	108,000.00
DA2389 Misc Revenue, Other Govt	4,722.12	No Acct	No Acct	No Acct	0.00	0.00
DA2401 Interest	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA2650 Sale of Scrap Metal	888.35	406.50	0.00	161.50	162.00	162.00
DA2665 Sale of Equipment	0.00	0.00	0.00	22,186.42	47,200.00	47,200.00
DA2680 Insurance Recoveries	5,019.60	410.00	0.00	1,505.80	1,506.00	1,506.00
DA2701 Refund of Prior Yr Exp	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA2770 Miscellaneous	25.98	No Acct	No Acct	No Acct	0.00	0.00
DA5031 Interfund Transfer - Equip RSV	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA3089 NYS Grant	0.00	180,000.00	0.00	0.00	0.00	0.00
DA3960 St Aid Emerg Disaster Assist.	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA4960 FEMA	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA5731 Ban	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DAUB Unexpended Balance			0.00	0.00	0.00	20,000.00
TOTAL REVENUES:	397,296.22	625,503.04	512,940.00	547,899.60	575,319.00	634,555.00

APPROPRIATIONS:

DA1990.4 Contingency	No Acct	No Acct	No Acct	No Acct	0.00	15,000.00
DA5120.4 Maint of Bridges, Contr Exp	No Acct	0.00	20,000.00	0.00	5,000.00	0.00
DA5110.4 Maint of Streets, Contr Exp	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DA5130.1 Machinery Services	12,657.30	44,017.93	76,104.00	27,582.02	34,571.00	69,790.00
DA5130.2 Machinery Equipment Purchase	0.00	188,189.94	0.00	49,210.00	49,210.00	40,000.00
DA5130.4 Machinery Contractual	25,269.93	39,728.74	35,000.00	15,087.17	24,704.00	45,000.00
DA5140.1 Misc Brush & Weeds Services	4,788.00	14,615.20	5,245.00	161.98	11,836.00	4,810.00
DA5140.4 Misc Brush & Weeds Contractual	913.52	1,514.31	2,000.00	2,733.29	2,733.00	5,700.00
DA5142.1 Snow Removal. Town Services	34,387.30	37,434.77	39,903.00	38,957.33	43,810.00	36,593.00
DA5142.4 Snow Removal. Town Contractual	50,043.62	57,689.11	62,000.00	50,030.89	66,363.00	62,000.00
DA5148.1 Snow Removal Other Gov't Pers. S	38,399.37	32,621.74	35,584.00	20,044.80	43,321.00	32,632.00
DA5148.4 Snow Removal Other Gov't Contra	60,256.07	79,519.85	82,000.00	50,448.30	76,588.00	82,000.00
DA9010.8 State Retirement	16,103.75	10,773.96	15,629.00	8,585.95	15,629.00	13,964.00
DA9030.8 Social Security	6,589.01	9,419.41	11,998.00	6,152.32	10,216.00	11,003.00

**BUDGET REPORT
TOWN OF ALBION**

2024

HIGHWAY FUND - TOWNWIDE

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
DA9040.8 Workers Compensation	9,723.25	21,784.05	12,594.00	0.00	21,784.00	12,594.00
DA9050.8 Unemployment Insurance	395.94	790.82	0.00	437.20	463.00	0.00
DA9055.8 Disability Insurance	43.50	86.94	0.00	29.52	84.00	0.00
DA9060.8 Hospital & Medical Insurance	19,198.02	47,679.37	25,883.00	38,907.80	64,325.00	58,269.00
DA9730.6 BAN Principal	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00
DA9730.7 BAN Interst	4,000.00	3,000.00	4,000.00	0.00	4,800.00	5,200.00
DA9901.9 Equip Rsv Transfer	0.00	50,000.00	35,000.00	0.00	35,000.00	90,000.00
DA9950.9 Transfers, Capital Projects	No Acct	No Acct	No Acct	No Acct	0.00	
TOTAL APPROPRIATIONS:	282,768.58	638,866.14	512,940.00	308,368.57	560,437.00	634,555.00

BUDGET REPORT TOWN OF ALBION

2024

HIGHWAY - OUTSIDE VILLAGE

ACCT. #	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD ACTUAL	2023 PROJECTED	2024 TENTATIVE
DB1001 Property Taxes	47,000.00	140,000.00	168,260.00	168,260.00	168,260.00	200,000.00
DB2401 Interest & Earnings	No Acct	No Acct	No Acct	No Acct	0.00	
DB2701 Refund of Prior Yr Exp	No Acct	No Acct	No Acct	No Acct	0.00	
DB3501 Chips	134,134.98	93,425.80	116,700.00	0.00	153,000.00	141,000.00
DB3089 Bridge NY Grant	No Acct	No Acct	No Acct	No Acct	0.00	
DB5031 Interfund Transfer	80,000.00	21,780.00	0.00	0.00	0.00	
DBUB Unexpended Balance			1,800.00	34,790.12	0.00	61,585.00
TOTAL REVENUES:	261,134.98	255,205.80	286,760.00	203,050.12	321,260.00	402,585.00

APPROPRIATIONS:

DB5110.1 General Repairs Services	41,337.00	40,081.09	37,641.00	14,903.53	34,518.00	50,657.00
DB5110.2 General Repairs, Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
DB5110.4 General Repairs Contractual	74,043.02	91,777.08	100,400.00	17,946.45	45,000.00	80,400.00
DB5110.4 Ditch Maintenance	No Acct	No Acct	No Acct	No Acct	0.00	
DB5112.2 Capital Outlay (CHIPS)	134,134.98	91,905.38	116,700.00	154,381.46	170,000.00	141,000.00
DB5120.1 Bridge Improvements, Pers Sel	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DB5120.2 Bridge Improvements	No Acct	No Acct	No Acct	No Acct	0.00	
DB9010.8 State Retirement	4,387.00	3,234.80	3,751.00	2,926.06	3,751.00	5,703.00
DB9030.8 Emp. Ben. Soc. Sec.	3,100.73	3,066.23	2,880.00	1,140.13	2,641.00	3,875.00
DB9040.8 Workers Compensation	2,262.25	5,150.40	12,594.00	0.00	5,150.00	5,150.00
DB9050.8 Unemployment Insurance	0.00	No Acct	No Acct	No Acct	0.00	0.00
DB9055.8 Disability Insurance	7.80	8.61	0.00	7.38	0.00	0.00
DB9060.8 Hospital/Medical Insurance	4,654.99	9,390.49	10,994.00	9,945.11	13,924.00	14,000.00
DB9089.8 Clothing Allowance	1200.00	1,349.94	1,800.00	1,800.00	1,800.00	1,800.00
DB9089.8 Clothing Allowance - SD	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DB9089.8 Clothing Allowance - GN	No Acct	No Acct	No Acct	No Acct	0.00	0.00
DB9950.9 Interfund Transfer	No Acct	No Acct	No Acct	No Acct	0.00	100,000.00
TOTAL APPROPRIATIONS:	265,127.77	245,964.02	286,760.00	203,050.12	276,784.00	402,585.00

BUDGET REPORT
TOWN OF ALBION
2024
SPECIAL DISTRICTS: FIRE

		2021	2022	2023	2023	2023	2024
		ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
REVENUES:							
SF1001	Albion Fire Protection	101,420.00	101,420.00	129,074.00	129,074.00	129,074.00	115,362.00
SF2401	Interest	No Acct	No Acct	No Acct	No Acct	0.00	
SF2710	Refund Of Prior Yr Exp.	No Acct	No Acct	No Acct	No Acct	0.00	
SFUB	Unexpended Balance	8,830.00	11,319.56	No Acct	No Acct	0.00	4,244.00
TOTAL REVENUES:		110,250.00	112,739.56	129,074.00	129,074.00	129,074.00	119,606.00

APPROPRIATIONS:							
SF1-3410.	Albion Fire Protection	110,250.00	112,739.56	116,122.00	116,121.74	116,122.00	119,606.00
TOTAL APPROPRIATIONS:		110,250.00	112,739.56	116,122.00	116,121.74	116,122.00	119,606.00

**BUDGET REPORT
TOWN OF ALBION**

2024

SPECIAL DISTRICTS: SEWER

ALBION SEWER DISTRICT #1

REVENUES:

REVENUES:

SS1001 Property Taxes
SS2120 User Fees
SS2128 Interest and Penalties
SS2401 Interest and Earnings
SSUB Unexpended Balance

TOTAL REVENUES:

2021	2022	2023	2022	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
47,118.00	47,118.00	29,250.00	29,250.00	29,250.00	35,000.00
21,237.78	29,378.23	25,000.00	19,646.42	36,952.00	30,000.00
145.48	No Acct	No Acct	No Acct	0.00	0.00
No Acct	No Acct	No Acct	No Acct	0.00	0.00
68,501.26	76,496.23	83,531.00	48,896.42	77,483.00	88,244.00

APPROPRIATIONS:

SS1315.400 Comptroller Contractual
SS8110.100.0 Admin. Personal Services
SS8110.103.0 Admin. Personal Services - Clerk
SS8110.200.0 Admin. Personal Equipment
SS8110.400.0 Admin. Contractual
SS8120.100.0 Sewage Coll. System Services
SS8120.200.0 Sewage Coll. System Equipment
SS8120.400.0 Sewage Coll. System Contractua
SS8130.400.0 Sewage Treatment & Disp Contr
SS9010.800.0 State Retirement
SS9030.800.0 Social Security
SS9710.600.0 Serial Bond Principal
SS9710.700.0 Serial Bond Interest
SS9901.900 Interfund Transfer - Equip RSV

TOTAL APPROPRIATIONS:

No Acct	No Acct	No Acct	No Acct	0.00	3,615.00
3,440.06	3,474.90	3,544.00	2,044.80	3,544.00	3,615.00
337.00	342.94	350.00	201.75	347.00	357.00
No Acct	No Acct	No Acct	No Acct	0.00	0.00
297.50	203.00	500.00	0.00	0.00	1,000.00
0.00	0.00	1,000.00	0.00	0.00	7,000.00
5,315.95	2,844.60	11,000.00	321.42	3,000.00	2,000.00
825.50	262.56	2,000.00	268.75	375.00	2,000.00
29,848.51	33,342.25	35,000.00	19,954.42	40,083.00	45,000.00
581.50	343.20	589.00	264.60	589.00	567.00
288.87	291.98	298.00	171.90	295.00	380.00
20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00
11,525.00	10,625.00	9,250.00	4,862.50	9,250.00	8,325.00
No Acct	No Acct	No Acct	No Acct	0.00	0.00
72,459.89	71,730.43	83,531.00	28,090.14	77,483.00	88,244.00

**BUDGET REPORT
TOWN OF ALBION**

2024

SPECIAL DISTRICTS: SEWER

ALBION SEWER DISTRICT #2

REVENUES:

ACCT. #	2021	2022	2023	2022	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
SS1001 Property Taxes	No Acct	No Acct	No Acct	No Acct	0.00	
SS2120 User Fees	98.10	108.00	200.00	125.00	233.00	350.00
SS2122 Sewer Charges	No Acct	No Acct	No Acct	No Acct	0.00	
SS2374 Services Other Gov't	No Acct	No Acct	No Acct	No Acct	0.00	
SS2401 Interest and Earnings	No Acct	No Acct	No Acct	No Acct	0.00	
SS2665 Sale of Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
SS2680 Insurance Refund	No Acct	No Acct	No Acct	No Acct	0.00	
SS5031 Interfund Transfer	No Acct	No Acct	No Acct	No Acct	0.00	
SSUB Unexpended Balance	119.27	0.00	No Acct	189.32	334.00	0.00
TOTAL REVENUES:	217.37	108.00	200.00	314.32	567.00	350.00

APPROPRIATIONS:

SS8110.100.0 Admin. Personal Services	No Acct	No Acct	No Acct	No Acct	0.00	
SS8110.103.0 Admin. Personal Services - Clerk	No Acct	No Acct	No Acct	No Acct	0.00	
SS8110.200.0 Adm. Personal Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
SS8110.400.0 Administration Contractual	No Acct	No Acct	No Acct	No Acct	0.00	
SS8120.100.0 Sewage Coll. System Services	No Acct	No Acct	No Acct	No Acct	0.00	
SS8120.200.0 Sewage Coll. System Equipment	No Acct	No Acct	No Acct	No Acct	0.00	
SS8120.400.0 Sewage Coll. System Contractual	No Acct	No Acct	No Acct	No Acct	0.00	
SS8120.400.0 Sewage Treatment & Disp Contr	No Acct	No Acct	No Acct	No Acct	0.00	
SS9010.800.0 State Retirement	217.37	376.20	200.00	314.32	567.00	350.00
SS9030.800.0 Social Security	No Acct	No Acct	No Acct	No Acct	0.00	
SS9710.600.0 Serial Bond Principal	No Acct	No Acct	No Acct	No Acct	0.00	
SS9710.700.0 Serial Bond Interest	No Acct	No Acct	No Acct	No Acct		
TOTAL APPROPRIATIONS:	217.37	376.20	200.00	314.32	567.00	350.00

**BUDGET REPORT
TOWN OF ALBION
2024**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #1

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
ACCT. #						
SW1001.000.00 Property Taxes	15,050.00	No Acct	No Acct	No Acct	0.00	
SW2140.000.00 Metered Sales	47,209.95	58,919.77	50,000.00	30,559.23	62,530.00	60,000.00
SW2144.000.00 Water Connection	834.00	902.00	500.00	461.00	917.00	500.00
SW2148.000.00 Interest & Penalties	104.04	317.89	100.00	212.13	429.00	100.00
SW2401.000.00 Interest and Earnings	No Acct	No Acct	No Acct	No Acct	0.00	
SW2770.000.00 Meter Rent & Assessment	0.00	No Acct	No Acct	No Acct	0.00	
SW2701.000.00 Refund of Prior Yr Exp	No Acct	No Acct	No Acct	No Acct	0.00	
SW5999.000.00 Unexpended Balance	0.00		22,895.00	0.00	2,666.00	10,420.00
TOTAL REVENUES:	63,197.99	60,139.66	73,495.00	31,232.36	66,542.00	71,020.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual	No Acct	No Acct	No Acct	No Acct	0.00	
SW1320.400.00 Independent Auditing	No Acct	No Acct	No Acct	No Acct	0.00	
SW1950.400.00 Tax & Assessment on Property	0.00	0.00	0.00	0.00	0.00	
SW1990.400.00 Contingency	No Acct	No Acct	No Acct	No Acct	0.00	
SW8310.100.00 Administration Personal Services	497.90	505.18	514.00	296.55	514.00	524.00
SW8310.200.00 Administration Personal Equipme	No Acct	No Acct	No Acct	No Acct	0.00	
SW8310.400.00 Administration Contractual	63.38	109.33	250.00	233.20	294.00	250.00
SW8320.400.00 Source of Supply Contractual	39,778.32	72,439.67	60,000.00	29,380.62	50,000.00	60,000.00
SW8330.400.00 Purification	0.00	0.00	150.00	0.00	0.00	
SW8340.100.00 Transmission & Distr. Services	0.00	0.00	1,028.00	0.00	0.00	0.00
SW8340.103.00 Transmission & Distr. Supt.	1,096.42	1,109.94	953.00	549.75	954.00	972.00
SW8340.200.00 Transmission & Distr. Equipment	0.00	0.00	6,000.00	4,040.00	4,040.00	
SW8340.201.00 Transmission - Water Tower Main	0.00	0.00	3,160.00	0.00	0.00	
SW8340.400.00 Transmission & Distr. Contr.	1,148.51	1,812.46	1,000.00	786.23	2,196.00	1,000.00
SW9010.800.00 State Retirement	290.00	159.96	249.00	111.94	272.00	
SW9030.800.00 Social Security	121.94	123.51	191.00	64.80	112.00	114.00
SW9730.600.00 Bond Principle	No Acct	No Acct	No Acct	No Acct	0.00	
SW9730.700.00 Bond Interest	No Acct	No Acct	No Acct	No Acct	0.00	
SW9901.900.00 Interfund Transfer - Equip Rsv						
SW9950.900.00 Interfund Transfer	840.00	840.00	0.00	No Acct	8,160.00	8,160.00
TOTAL APPROPRIATIONS:	43,836.47	77,100.05	73,495.00	35,463.09	66,542.00	71,020.00

**BUDGET REPORT
TOWN OF ALBION
2024**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #2

REVENUES:

ACCT. #						
SW2140.000.00 Metered Sales	24,636.04	28,885.89	25,000.00	15,965.12	33,412.00	35,000.00
SW2144.000.00 Water Connection	604.00	717.00	400.00	473.00	784.00	500.00
SW2148.000.00 Interest & Penalties	70.08	82.78	50.00	46.47	114.00	50.00
SW2401.000.00 Interest and Earnings	No Acct	No Acct	No Acct	No Acct	0.00	
SW2770.000.00 Meter Rent & Assessment	0.00	No Acct	No Acct	No Acct	0.00	
SW2701.000.00 Refund of Prior Yr Exp	No Acct	No Acct	No Acct	No Acct	0.00	
SW5999.000.00 Unexpended Balance	0.00	No Acct	10,136.00	0.00	4,106.00	3,274.00
TOTAL REVENUES:	25,310.12	29,685.67	35,586.00	16,484.59	38,416.00	38,824.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual	No Acct	No Acct	No Acct	No Acct	0.00	
SW1320.400.00 Independent Auditing	No Acct	No Acct	No Acct	No Acct	0.00	
SW1950.400.00 Tax & Assessment of Property	No Acct	No Acct	No Acct	No Acct	0.00	
SW8310.100.00 Administration Personal Services	224.12	228.02	232.00	133.80	232.00	237.00
SW8310.200.00 Administration Personal Equipment	No Acct	No Acct	No Acct	No Acct	0.00	150.00
SW8320.400.00 Source of Supply Contractual	24.69	92.17	100.00	180.28	230.00	30,000.00
SW8330.400.00 Purification	19,697.19	37,354.52	25,000.00	15,105.35	30,000.00	30,000.00
SW8340.100.00 Transmission & Distr. Services	0.00	0.00	150.00	0.00	0.00	0.00
SW8340.103.00 Transmission & Distr. Supt.	0.00	0.00	535.00	0.00	0.00	0.00
SW8340.200.00 Transmission & Distr. Equipment	224.38	234.00	199.00	114.75	199.00	203.00
SW8340.201.00 Transmission - Water Tower Maint	0.00	0.00	6,000.00	4,040.00	4,040.00	0.00
SW8340.400.00 Transmission & Distr. Contr.	0.00	0.00	2,000.00	0.00	0.00	1,200.00
SW9010.800.00 State Retirement	671.77	2,657.63	1,200.00	1,484.83	3,597.00	85.00
SW9030.800.00 Social Security	103.00	52.52	96.00	32.02	33.00	34.00
SW9901.900.00 Interfund Transfer - Equip Rsv	34.32	35.36	74.00	19.05	0.00	7,000.00
SW9950.900.00 Interfund Transfer	975.00	975.00	0.00	No Acct	0.00	
TOTAL APPROPRIATIONS:	21,954.47	41,629.22	35,586.00	21,110.08	38,416.00	38,824.00

**BUDGET REPORT
TOWN OF ALBION
2024**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #3

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes
SW2140.000.00 Metered Sales
SW2140.001.00 Releived Water Bills
SW2144.000.00 Water Connection
SW2148.000.00 Interest & Penalties
SW2680.000.00 Insurance Recovery
SW2770.000.00 Meter Rent & Assessment
SW2771.000.00 Unclassified (Misc)
SW2701.000.00 Refund of Prior Yr Exp
SW5999.000.00 Unexpended Balance

TOTAL REVENUES:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
50,175.00	42,078.00	0.00	0.00	0.00	
60,148.12	65,987.12	58,933.00	23,559.01	58,943.00	53,075.00
No Acct	No Acct	No Acct	No Acct	0.00	
5,589.20	4,002.00	0.00	1,878.30	3,819.00	3,900.00
714.79	881.95	0.00	483.23	698.00	
No Acct	0.00	0.00	1,645.00	1,645.00	
0.00	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00		68.00	285.89	0.00	0.00
116,627.11	112,949.07	59,001.00	27,851.43	65,105.00	56,975.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual
SW1320.400.00 Independent Auditing
SW1950.400.00 Tax & Assessment on Property
SW1990.400.00 Contingency
SW8310.100.00 Administration Personal Services
SW8310.200.00 Administration Personal Equipment
SW8310.400.00 Administration Contractual
SW8320.400.00 Source of Supply Contractual
SW8330.400.00 Purification
SW8340.100.00 Transmission & Distr. Services
SW8340.103.00 Transmission & Distr. Supt.
SW8340.200.00 Transmission & Distr. Equipment
SW8340.201.00 Transmission - Water Tower Main
SW8340.400.00 Transmission & Distr. Contr.
SW9010.800.00 State Retirement
SW9030.800.00 Social Security
SW9710.600.00 Serial Bonds Principal
SW9710.700.00 Serial Bonds Interest
SW.9901.900.00 Interfund Transfer - Equip Rsv
SW9950.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
2,451.28	2,496.00	2,546.00	1,469.55	2,546.00	2,597.00
No Acct	No Acct	No Acct	No Acct	0.00	
250.52	460.68	900.00	507.60	688.00	900.00
33,850.08	60,819.19	35,000.00	15,075.24	34,000.00	35,000.00
0.00	0.00	200.00	0.00	0.00	200.00
0.00	0.00	2,468.00	0.00	0.00	2,263.00
3,525.08	4,592.02	4,607.00	2,663.40	4,611.00	4,699.00
2,440.00	7,251.67	6,000.00	4,512.32	4,515.00	
0.00	0.00	2,000.00	0.00	0.00	
3,808.13	3,456.68	3,585.00	2,815.86	4,699.00	3,585.00
974.50	615.68	959.00	491.24	959.00	
457.08	464.88	736.00	316.22	548.00	731.00
45,000.00	45,000.00	0.00	0.00	0.00	
5,175.00	2,587.50	0.00	0.00	0.00	
1,940.00		0.00	No Acct	0.00	7,000.00
99,871.67	127,744.30	59,001.00	27,851.43	52,566.00	56,975.00

**BUDGET REPORT
TOWN OF ALBION**

2024

SPECIAL DISTRICTS: WATER

**BUDGET REPORT
TOWN OF ALBION
2024**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #4

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes
SW2140.000.00 Metered Sales
SW2140.001.00 Releived Water Bills
SW2144.000.00 Water Connection
SW2148.000.00 Interest & Penalties
SW2680.000.00 Insurance Recoveries
SW2770.000.00 Meter Rent & Assessment
SW2701.000.00 Refund of Prior Yr Exp
SW5999.000.00 Unexpended Balance

TOTAL REVENUES:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
22,418.00	16,500.00	15,920.00	15,920.00	15,920.00	15,800.00
30,531.87	31,340.09	30,000.00	14,858.79	30,209.00	30,000.00
No Acct	No Acct	No Acct	No Acct	0.00	
2,420.00	2,390.00	1,500.00	3,298.80	4,459.00	2,000.00
459.75	581.00	400.00	394.98	664.00	400.00
No Acct	No Acct	No Acct	No Acct	0.00	
0.00	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
		9,002.00	0.00	2,538.00	7,549.00
96,126.26	50,811.09	56,822.00	34,472.57	53,790.00	55,749.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual
SW1320.400.00 Independent Auditing
SW1950.400.00 Tax & Assessment on Property
SW8310.100.00 Administration Personal Services
SW8310.200.00 Administration Personal Equipme
SW8310.400.00 Administration Contractual
SW8320.400.00 Source of Supply Contractual
SW8330.400.00 Purification
SW8340.100.00 Transmission & Distr. Svc.
SW8340.103.00 Transmission & Distr. Supt.
SW8340.200.00 Transmission & Distr. Equip
SW8340.201.00 Transmission - Water Tower Mat
SW8340.400.00 Transmission & Distr. Contr.
SW9010.800.00 State Retirement
SW9030.800.00 Social Security
SW9710.600.00 Serial Bond Principle-70,000
SW9710.600.00 Serial Bond Principle-330,500
SW9710.700.00 Serial Bond Interest
SW9710.700.00 Serial Bond Interest
SW9901.900.00 Interfund Transfer - Equip Rsv
SW9950.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

No Acct	No Acct	No Acct	No Acct	No Acct	0.00
No Acct	No Acct	No Acct	No Acct	No Acct	0.00
0.00	127.74	140.00	93.10	93.00	140.00
1,447.94	1,479.92	1,510.00	871.20	1,510.00	1,540.00
No Acct	No Acct	No Acct	No Acct	0.00	
164.91	379.24	650.00	386.78	614.00	650.00
14,928.44	30,452.22	20,000.00	10,078.35	20,500.00	21,000.00
0.00	0.00	200.00	0.00	0.00	
112.55	202.00	1,440.00	0.00	0.00	1,320.00
3,525.08	4,606.02	4,627.00	2,674.95	4,631.00	4,719.00
0.00	1,393.31	6,000.00	4,040.00	5,246.00	
0.00	0.00	2,000.00	0.00	2,000.00	
2,453.60	3,209.73	3,000.00	589.08	2,037.00	3,000.00
760.75	515.84	755.00	435.79	755.00	
388.99	479.87	580.00	271.35	484.00	580.00
50,100.00	50,100.00	0.00	0.00	0.00	
8,000.00	8,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2,655.00	2,655.00	0.00	0.00	3,920.00	3,800.00
10,449.00	10,449.00	3,920.00	1,990.00	0.00	
		No Acct	No Acct	0.00	7,000.00
1,140.00	1,140.00	0.00	0.00	0.00	
96,126.26	115,189.89	56,822.00	33,430.60	53,790.00	55,749.00

**BUDGET REPORT
TOWN OF ALBION**

2024

SPECIAL DISTRICTS: WATER

**BUDGET REPORT
TOWN OF ALBION
2024
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #5

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes
SW2140.000.00 Metered Sales
SW2140.001.00 Releived Water Bills
SW2140.001.00 Out of District Users
SW2144.000.00 Water Connection
SW2148.000.00 Interest & Penalties
SW2680.000.00 Insurance Recoveries
SW2770.000.00 Meter Rent & Assessment
SW2771.000.00 Unclassified (Misc)
SW2701.000.00 Refund of Prior Yr Exp
SW5999.000.00 Unexpended Balance
TOTAL REVENUES:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
60,635.00	50,700.00	50,265.00	50,265.00	50,265.00	
63,955.11	60,565.90	55,000.00	22,227.72	65,000.00	57,940.00
(306.53)	204.66	0.00	3,219.48	205.00	
0.00	100,000.00	0.00	100,000.00	100,000.00	50,000.00
14,579.53	4,084.76	1,000.00	1,565.15	2,500.00	2,000.00
533.36	560.80	500.00	304.27	600.00	
No Acct	No Acct	No Acct	No Acct	0.00	
891.95	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00	0.00	9,280.00	0.00	0.00	7,020.00
140,288.42	216,116.12	116,045.00	177,581.62	218,570.00	116,960.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual
SW1320.400.00 Independent Auditing
SW1950.400.00 Tax & Assessment on Property
SW8310.100.00 Administration Personal Services
SW8310.200.00 Administration Personal Equipme
SW8310.400.00 Administration Contractual
SW8320.400.00 Source of Supply Contractual
SW8330.400.00 Purification
SW8340.100.00 Transmission & Distr. Svc.
SW8340.103.00 Transmission & Distr. Supt.
SW8340.200.00 Transmission & Distr. Equip
SW8340.201.00 Transmission - Water Tower Main
SW8340.400.00 Transmission & Distr. Contr.
SW9010.800.00 State Retirement
SW9030.800.00 Social Security
SW9710.600.00 Bond Principle
SW9710.700.00 Bond Interest
SW9901.900.00 Interfund Transfer - Equip Rsv
SW9950.900.00 Interfund Transfer
TOTAL APPROPRIATIONS:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
1,839.24	1,877.98	1,916.00	1,105.35	1,916.00	1,958.00
No Acct	No Acct	No Acct	No Acct	0.00	
211.46	616.51	900.00	454.37	732.00	900.00
40,621.38	57,490.88	45,000.00	14,480.16	32,779.00	40,000.00
0.00	0.00	200.00	0.00	0.00	200.00
0.00	204.80	1,234.00	0.00	0.00	1,132.00
4,834.96	4,905.94	4,230.00	2,440.35	4,230.00	4,314.00
21,624.69	1,301.25	6,000.00	4,512.32	4,969.00	5,000.00
0.00	0.00	2,000.00	0.00	2,000.00	2,000.00
3,287.10	3,793.62	3,000.00	4,247.01	6,384.00	3,000.00
962.00	597.26	735.00	484.35	1,082.00	
510.64	612.97	565.00	271.20	480.00	566.00
16,000.00	37,000.00	37,000.00	37,000.00	37,000.00	38,000.00
7,453.67	13,635.00	13,265.00	6,725.00	13,450.00	12,890.00
1,340.00	1,340.00	No Acct	No Acct	0.00	7,000.00
98,685.14	123,376.21	116,045.00	71,720.11	105,022.00	116,960.00

**BUDGET REPORT
TOWN OF ALBION
2024**

SPECIAL DISTRICTS: WATER

**BUDGET REPORT
TOWN OF ALBION
2024
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #6

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes
SW2140.000.00 Metered Sales
SW2144.000.00 Water Connection
SW2148.000.00 Interest & Penalties
SW2700.000.00 Meter Rent & Assessment
SW2770.000.00 Unclassified (Maint)
SW2701.000.00 Refund of Prior Yr Exp
SW5999.000.00 Unexpended Balance
TOTAL REVENUES:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
22,800.00	17,000.00	16,722.00	16,722.00	16,722.00	15,592.00
9,531.07	13,667.07	11,000.00	6,296.12	14,256.00	13,298.00
1,860.25	850.00	500.00	585.00	800.00	600.00
131.54	288.71	0.00	297.13	300.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00		3,321.00	0.00	0.00	0.00
34,322.86	31,805.78	31,543.00	23,900.25	32,078.00	29,490.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual
SW1320.400.00 Independent Auditing
SW1950.400.00 Tax & Assessment on Property
SW1990.400.00 Contingency
SW8310.100.00 Administration Personal Services
SW8310.200.00 Administration Personal Equipme
SW8310.400.00 Administration Contractual
SW8320.400.00 Source of Supply Contractual
SW8330.400.00 Purification
SW8340.100.00 Transmission & Distr. Svc.
SW8340.103.00 Transmission & Distr. Supt.
SW8340.200.00 Transmission & Distr. Equip
SW8340.201.00 Transmission - Water Tower Maint
SW8340.400.00 Transmission & Distr. Contr.
SW9010.800.00 State Retirement
SW9030.800.00 Social Security
SW9710.600.00 Serial Bond Principal (302,000)
SW9710.600.00 Serial Bond Principal (55,500)
SW9710.700.00 Serial Bond Interest (302,000)
SW9710.700.00 Serial Bond Interest (55,500)
SW9950.900.00 Interfund Transfer
TOTAL APPROPRIATIONS:

No Acct	No Acct	No Acct	No Acct	No Acct	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00	No Acct	No Acct	No Acct	0.00	
445.90	455.00	464.00	267.75	464.00	474.00
No Acct	No Acct	No Acct	No Acct	0.00	
50.70	323.04	300.00	70.56	150.00	150.00
7,374.37	10,448.09	9,000.00	5,587.08	10,930.00	9,000.00
0.00	0.00	150.00	0.00	150.00	150.00
0.00	0.00	535.00	0.00	0.00	500.00
2,129.66	2,161.12	1,867.00	1,077.15	1,869.00	1,904.00
0.00	0.00	1,000.00	0.00	0.00	
No Acct	0.00	500.00	0.00	500.00	
34.10	52.60	500.00	112.90	113.00	500.00
376.25	227.98	286.00	181.31	409.00	
197.08	200.20	219.00	102.90	178.00	220.00
5,000.00	5,000.00	10,000.00	10,000.00	9,000.00	8,000.00
1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00
11,542.50	11,542.50	6,722.00	3,390.96	4,900.00	4,814.00
1,957.50	1,957.50	0.00	0.00	1,820.00	1,778.00
590.00	590.00	0.00	0.00	0.00	
30,698.06	33,958.03	31,543.00	20,790.61	31,483.00	28,490.00

**BUDGET REPORT
TOWN OF ALBION**

2024

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #7

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes
SW2140.000.00 Metered Sales
SW2140.001.00 Out of District User
SW2144.000.00 Water Connection
SW2148.000.00 Interest & Penalties
SW2770.000.00 Meter Rent & Assessment
SW2701.000.00 Refund of Prior Yr Exp
SW5999.000.00 Unexpended Balance
TOTAL REVENUES:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
9,360.00	5,300.00	4,447.00	4,447.00	4,447.00	4,420.00
2,192.83	2,378.75	2,000.00	3,700.05	4,816.00	4,549.00
1,095.90	169.23	1,200.00	216.19	350.00	200.00
5,733.46	(871.60)	0.00	125.00	125.00	
19.20	62.82	0.00	10.63	52.00	
0.00	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
		2,286.00	0.00	134.00	0.00
18,401.39	7,039.20	9,933.00	8,498.87	9,924.00	9,169.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual
SW1320.400.00 Independent Auditing
SW1990.400.00 Contingency
SW8310.100.00 Administration Personal Services
SW8310.200.00 Administration Personal Equipme
SW8310.400.00 Administration Contractual
SW8320.400.00 Source of Supply Contractual
SW8330.400.00 Purification
SW8340.100.00 Transmission & Distr. Svc.
SW8340.103.00 Transmission & Distr. Supt.
SW8340.200.00 Transmission & Distr. Equip
SW8340.201.00 Transmission - Water Tower Main
SW8340.400.00 Transmission & Distr. Contr.
SW9010.800.00 State Retirement
SW9030.800.00 Social Security
SW9710.600.00 Serial Bond Principal
SW9710.700.00 Serial Bond Interest
SW9950.900.00 Interfund Transfer
TOTAL APPROPRIATIONS:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00	No Acct	No Acct	No Acct	0.00	
445.90	435.00	464.00	267.75	464.00	474.00
No Acct	No Acct	No Acct	No Acct	0.00	
13.95	27.57	150.00	21.56	40.00	100.00
1,263.22	1,657.37	1,500.00	697.13	1,407.00	1,500.00
0.00	0.00	150.00	0.00	150.00	150.00
0.00	0.00	535.00	0.00	0.00	500.00
887.38	895.96	774.00	446.55	775.00	790.00
0.00	0.00	1,000.00	0.00	0.00	500.00
No Acct	0.00	300.00	0.00	300.00	300.00
8.52	95.48	300.00	44.44	79.00	300.00
215.50	124.72	177.00	93.63	177.00	
101.92	103.22	136.00	54.60	95.00	135.00
4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1,330.60	2,456.24	2,447.00	1,223.13	4,437.00	2,420.00
440.00	440.00	0.00	0.00	0.00	
8,706.99	8,255.56	9,933.00	4,848.79	9,924.00	9,169.00

**BUDGET REPORT
TOWN OF ALBION
2024**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #8 (#5 Ext #1)

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes	15,221.00	15,000.00	14,817.00	14,817.00	14,815.00
SW2140.000.00 Metered Sales	14,526.59	5,239.43	9,000.00	2,487.42	6,000.00
SW2140.001.00 Relieved Water Bills	2,931.68	(576.92)	0.00	569.88	570.00
SW2144.000.00 Water Connection	505.00	455.00	400.00	1,959.64	500.00
SW2148.000.00 Interest & Penalties	120.64	41.52	0.00	23.65	42.00
SW2680.000.00 Insurance Recoveries	0.00	480.00	0.00	0.00	0.00
SW2700.000.00 Meter Rent & Assessment	No Acct	No Acct	No Acct	No Acct	0.00
SW2770.000.00 Unclassified (Maint)	0.00	No Acct	No Acct	No Acct	0.00
SW2701.000.00 Refund of Prior Yr Exp	No Acct	No Acct	No Acct	No Acct	0.00
SW5999.000.00 Unexpended Balance	0.00		3,947.00	0.00	1,699.00
TOTAL REVENUES:	33,304.91	20,639.03	28,164.00	22,777.00	23,014.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual	No Acct	No Acct	No Acct	No Acct	0.00
SW1320.400.00 Independent Auditing	No Acct	No Acct	No Acct	No Acct	0.00
SW1990.400.00 Contingency	0.00	No Acct	No Acct	No Acct	0.00
SW8310.100.00 Administration Personal Services	445.90	455.00	464.00	267.75	474.00
SW8310.200.00 Administration Personal Equipme	No Acct	No Acct	No Acct	No Acct	0.00
SW8310.400.00 Administration Contractual	34.93	168.02	150.00	49.00	50.00
SW8320.400.00 Source of Supply Contractual	6,414.99	7,614.17	8,000.00	2,898.24	5,000.00
SW8330.400.00 Purification	0.00	0.00	100.00	0.00	100.00
SW8340.100.00 Transmission & Distr. Svc.	0.00	0.00	535.00	0.00	500.00
SW8340.103.00 Transmission & Distr. Supt.	1,769.56	1,790.88	1,549.00	893.70	1,580.00
SW8340.200.00 Transmission & Distr. Equip	0.00	0.00	1,500.00	0.00	0.00
SW8340.201.00 Transmission - Water Tower Main	No Acct	0.00	300.00	0.00	0.00
SW8340.400.00 Transmission & Distr. Contr.	145.06	1,191.00	300.00	44.44	300.00
SW9010.800.00 State Retirement	329.25	197.74	254.00	155.65	254.00
SW9030.800.00 Social Security	169.52	171.86	195.00	88.80	195.00
SW9710.600.00 Serial Bond Principal	7,300.00	7,500.00	7,700.00	0.00	7,900.00
SW9710.700.00 Serial Bond Interest	7,504.87	7,313.24	7,117.00	3,558.19	6,915.00
SW9950.900.00 Interfund Transfer	565.00	565.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	24,679.08	26,966.91	28,164.00	7,955.77	23,014.00

BUDGET REPORT
TOWN OF ALBION
2024
SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #9

REVENUES:

ACCT. #

SW1001.000.00 Property Taxes
SW2140.000.00 Metered Sales
SW2140.001.00 Out of District User
SW2144.000.00 Water Connection
SW2148.000.00 Interest & Penalties
SW2401.000.00 Interest and Earnings
SW2655.000.00 Sales, Other
SW2680.000.00 Insurance Recoveries
SW2700.000.00 Meter Rent & Assessment
SW2701.000.00 Refund of Prior Yr Expense
SW2770.000.00 Unclassified (Maint)
SW5999.000.00 Unexpended Balance

TOTAL REVENUES:

2021	2022	2023	2023	2023	2024
ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
8,175.00	8,175.00	7,975.00	7,975.00	7,975.00	7,875.00
4,199.07	3,129.63	3,500.00	1,387.47	2,900.00	3,000.00
536.26	0.00	600.00	443.06	700.00	500.00
277.00	275.00	200.00	155.00	300.00	200.00
70.77	141.53	0.00	110.68	180.00	
0.26	0.49	0.00	0.09	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
0.00	No Acct	No Acct	No Acct	0.00	
930.62	1,063.21	3,108.00	0.00	808.00	1,872.00
		15,383.00	10,071.30	12,863.00	13,447.00

APPROPRIATIONS:

SW1315.400.00 Comptroller Contractual
SW1320.400.00 Independent Auditing
SW1990.400.00 Contingency
SW8310.100.00 Administration Personal Services
SW8310.200.00 Administration Personal Equipment
SW8310.400.00 Administration Contractual
SW8320.400.00 Source of Supply Contractual
SW8330.400.00 Purification
SW8340.100.00 Transmission & Distr. Svc.
SW8340.103.00 Transmission & Distr. Supt.
SW8340.200.00 Transmission & Distr. Equip
SW8340.201.00 Transmission - Water Tower Maint
SW8340.400.00 Transmission & Distr. Contr.
SW9010.800.00 State Retirement
SW9030.800.00 Social Security
SW9710.600.00 Serial Bond Principal
SW9710.700.00 Serial Bond Interest
SW9950.900.00 Interfund Transfer

TOTAL APPROPRIATIONS:

No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
No Acct	No Acct	No Acct	No Acct	0.00	
173.94	178.88	182.00	105.00	182.00	186.00
20.74	62.23	100.00	26.44	50.00	50.00
2,720.74	2,438.97	3,000.00	1,855.71	2,792.00	3,000.00
0.00	0.00	150.00	0.00	150.00	150.00
0.00	0.00	535.00	0.00	0.00	500.00
1,197.56	1,206.92	1,033.00	595.95	1,034.00	1,053.00
0.00	0.00	1,300.00	0.00	0.00	
0.00	0.00	300.00	0.00	300.00	
1,085.96	99.25	500.00	44.48	113.00	500.00
220.00	127.53	174.00	96.04	174.00	
105.04	106.08	134.00	53.55	93.00	133.00
4,000.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00
4,225.00	4,125.00	3,975.00	2,012.50	3,975.00	3,875.00
440.00	440.00	0.00	0.00	0.00	
14,188.98	12,784.86	15,383.00	4,789.67	12,863.00	13,447.00

**BUDGET REPORT
TOWN OF ALBION
2024
SPECIAL DISTRICTS: WATER**

ALL WATER DISTRICTS

	2021	2022	2023	2023	2023	2024
	ACTUAL	ACTUAL	BUDGET	YTD ACTUAL	PROJECTED	TENTATIVE
REVENUES:						
SW.1001.000 Property Taxes	203,834.00	154,753.00	110,146.00	110,146.00	110,146.00	58,502.00
SW.2140.000 Metered Sales	256,930.65	270,113.65	244,433.00	121,040.93	277,203.00	262,862.00
SW.2140.001 Releived Water Bils	4,257.31	(203.03)	1,800.00	4,448.61	1,825.00	700.00
SW.2144.000 Water Connection	32,402.44	12,804.16	4,500.00	10,500.89	15,664.00	10,200.00
SW.2148.000 Interest & Penalties	2,224.17	2,959.00	1,050.00	1,883.17	3,079.00	550.00
SW.2401.000 Interest and Earnings	0.26	0.49	0.00	0.09	0.00	0.00
SW.2655.000 Sales, Other	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000 Insurance Recovery	0.00	480.00	0.00	1,645.00	1,645.00	0.00
SW.2700.000 Meter Rent & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000 Meter Rent & Assessment	891.95	0.00	0.00	0.00	0.00	0.00
SW.2771.000 Unclassified (Misc)	0.00	0.00	0.00	0.00	0.00	0.00
SW.5999.000 Unexpended Balance			64,043.00	285.89	10,503.00	31,834.00
TOTAL REVENUES:	500,540.78	440,907.27	425,972.00	249,950.58	420,065.00	364,648.00

APPROPRIATIONS:

SW.1315.400 Comptroller Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SW.1320.400 Independent Auditing	0.00	0.00	0.00	0.00	0.00	0.00
SW.1950.400 Tax & Assessment on Property	0.00	127.74	140.00	93.10	93.00	140.00
SW.1990.400 Contingency	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.100 Administration Personal Services	7,972.12	8,130.98	8,292.00	4,784.70	8,292.00	8,464.00
SW.8310.200 Administration Personal Equipme	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400 Administration Contractual	835.28	2,238.79	3,500.00	1,929.79	2,887.00	3,200.00
SW.8320.400 Source of Supply Contractual	166,648.73	280,715.08	206,500.00	95,157.88	187,776.00	204,500.00
SW.8330.400 Purification	0.00	0.00	1,450.00	0.00	450.00	950.00
SW.8340.100 Transmission & Distr. Services	112.55	406.80	8,845.00	0.00	0.00	6,715.00
SW.8340.103 Transmission & Distr. Supt.	19,190.08	21,502.80	19,839.00	11,456.55	19,853.00	20,234.00
SW.8340.200 Transmission & Distr. Equipment	24,064.69	9,946.23	34,800.00	21,144.64	22,810.00	5,500.00
SW.8340.201 Transmission - Water Tower Main	0.00	0.00	12,560.00	0.00	5,100.00	2,300.00
SW.8340.400 Transmission & Distr. Contr.	12,642.75	16,368.45	13,385.00	10,169.27	19,296.00	13,385.00
SW.9010.800 State Retirement	4,231.25	2,619.23	3,685.00	2,081.97	4,167.00	0.00
SW.9030.800 Social Security	2,086.53	2,297.95	2,830.00	1,242.47	2,177.00	2,708.00
SW.9710.600 Serial Bonds Principal	140,400.00	159,600.00	72,700.00	61,000.00	72,700.00	72,900.00
SW.9710.700 Serial Bonds Interest	52,293.14	56,720.98	37,446.00	18,899.78	39,622.00	36,492.00
SW.9730.600 Bond Principle	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET REPORT
TOWN OF ALBION**

2024

SPECIAL DISTRICTS: WATER

BUDGET REPORT
TOWN OF ALBION
2024

SPECIAL DISTRICTS: WATER

SW.9730.700	Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW.9901.900	Interfund Transfer - Equip Rsv	0.00	0.00	0.00	0.00	8,160.00	36,160.00	0.00
SW.9950.900	Interfund Transfer	8,270.00	6,330.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		438,747.12	567,005.03	425,972.00	227,960.15	393,383.00	413,648.00	

**TOWN OF ALBION
TAX CAP CALCULATION**

DESCRIPTION	2023	2024
TAX LEVY FOR PRIOR YEAR	1,172,202.00	1,413,565.00
TAX BASE GROWTH FACTOR	1.0015	1.0057
PRIOR YEAR PILOTS	1,173,960.30	1,421,622.32
	500.00	1,485.00
ALLOWABLE LEVY GROWTH FACTOR	1,174,460.30	1,423,107.32
	1.02	1.02
PROJECTED PILOTS	1,197,949.51	1,451,569.47
	(1,485.00)	(11,000.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	0.00	0.00
	1,196,464.51	1,440,569.47
Taxes	1,413,565.00	1,586,857.00
Under/(Over) Tax Cap	(217,100.49)	(146,287.53)

September 26, 2023

I Giuseppe Navarra hereby resign from the position of Deputy Highway Superintendent for the Town of Albion. I do not wish to pursue such responsibilities.

Regards,

Giuseppe Navarra

9/26/23

A handwritten signature in black ink, appearing to read "Giuseppe", with a long horizontal flourish extending to the right.

The clean energy committee met on September 19th at 10 AM. This included Darlene Benton, Chris Kinter, Terry Wilbert, and Rob Richardson from NYSERDA. When The Town Board passes the energy bench marking resolution, we will be deemed a Clean Energy Community. This qualifies the Town for a \$5,000 grant to use toward energy saving programs in the Town.

The committee felt the first item would be to have an energy audit of the building to determine the best approaches to deliver energy savings. Rob suggested that we wait until after the first of the year as there may be a change in the way audits are done for municipalities and it could be done for zero dollars. The audit could provide information for the Town to develop short and long term strategies for energy savings for the tax payers at the building.

The second area that the committee discussed was getting information to the community. This includes information about changes in codes, changes in appliances, incentives and tax credits for energy saving, and how to get them.

If the Town Board passes the resolution to become a Climate Smart Community, we could have access to a large number of resources for public meetings, information cards on incentives, speakers, and resources on where to go to get the newer more energy efficient appliances. A check list is provided to help determine which grants and incentives for which the town could be eligible.

Along with this we could assist contractors identify both incentives, long term cost savings, and tax write offs to assist their customers.

Other topics discussed were the placement of EV charging stations. EV charging stations placed at a private location [i.e. store] would remain the property of the town. The town could work with other municipalities to sight these stations.

The Town could develop a committee that could include the school district [including students], the village, and other townships to plan for projects town, village and regions wide.

Another discussion was using the current dormant land fill sites as municipal solar projects for the benefit of the town.



Climate Smart
Communities

<https://vimeo.com/815687848/0c9d7ce547>

Model Resolution

Any city, town, village, or county government in New York State can take a stand by adopting the Climate Smart Communities pledge. Local governments may amend the preamble of the pledge below, but all ten points of the pledge must be adopted verbatim by the highest body of elected officials (e.g., town board or city council). The final resolution document must include a signature from the municipal clerk verifying the authenticity of the resolution and indicating the date of passage. Local governments should then designate a primary contact person to complete the online registration form and upload the resolution by following the steps at <https://climatesmart.ny.gov/actions-certification/getting-started/>. After the registration is reviewed, the community will be designated a Registered Climate Smart Community and be added to the online list. Join us!

Councilmember _____ moved and Councilmember _____ seconded that

WHEREAS, the Town/Village/City/County of _____ (hereinafter "local government") believes that climate change poses a real and increasing threat to our local and global environments and is primarily due to the burning of fossil fuels; and

WHEREAS, the effects of climate change will endanger our infrastructure, economy and livelihoods; harm our farms, orchards, and ecological communities, including native fish and wildlife populations; spread invasive species and exotic diseases; reduce drinking water supplies and recreational opportunities; and pose health threats to our citizens; and

WHEREAS, we believe that our response to climate change provides us with an unprecedented opportunity to save money, and to build livable, energy-independent and secure communities, vibrant innovation economies, healthy and safe schools, and resilient infrastructures; and

WHEREAS, we believe the scale of greenhouse gas (GHG) emissions reductions required for climate stabilization will require sustained and substantial efforts; and

WHEREAS, we believe that even if emissions were dramatically reduced today, communities would still be required to adapt to the effects of climate change for decades to come,

IT IS HEREBY RESOLVED that Town/Village/City/County of _____, in order to reduce greenhouse gas emissions and adapt to a changing climate, adopts the New York State Climate Smart Communities pledge, which comprises the following ten elements:

- **Build a climate-smart community.**

- **Inventory emissions, set goals, and plan for climate action.**
- **Decrease energy use.**
- **Shift to clean, renewable energy.**
- **Use climate-smart materials management.**
- **Implement climate-smart land use.**
- **Enhance community resilience to climate change.**
- **Support a green innovation economy.**
- **Inform and inspire the public.**
- **Engage in an evolving process of climate action.**

