

October 21, 2024
Town of Albion Public hearing on the 2025 Budget

Agenda

1. Call Meeting to Order
2. Pledge of Allegiance
3. Exit Message
4. FYI: Remind residents to sign attendance sheet
5. Roll Call
6. Public Comment
7. Motion to approve agenda
8. Motion to open the public hearing on the 2025 Preliminary budget
9. Motion to close the public hearing on the 2025 Preliminary budget
10. Resolution calling for public hearing November 12 on Local Law #3, Tax Cap Override
11. Resolution approving water relevies
12. Resolution to approve the vouchers
13. Executive Session

21-Oct-24

Public hearing on the 2025 Preliminary budget

Please sign in:

1. _____	28. _____
2. _____	29. _____
3. _____	30. _____
4. _____	31. _____
5. _____	32. _____
6. _____	33. _____
7. _____	34. _____
8. _____	35. _____
9. _____	36. _____
10. _____	37. _____
11. _____	38. _____
12. _____	39. _____
13. _____	40. _____
14. _____	41. _____
15. _____	42. _____
16. _____	43. _____
17. _____	44. _____
18. _____	45. _____
19. _____	46. _____
20. _____	47. _____
21. _____	48. _____
22. _____	49. _____
23. _____	50. _____
24. _____	51. _____
25. _____	52. _____
26. _____	53. _____
27. _____	54. _____

October 21, 2024

Albion Town Board regular meeting held in the Town hall, 3665 Clarendon Rd.

Meeting called to order at 5:00 pm.

Pledge of Allegiance was said and the exit message was given.

Present were Councilperson Darlene Benton, Councilperson Sandra Bensley, Supervisor Richard Remley, Councilperson Terry Wilbert and Councilperson Arnold Allen.

Supervisor Richard Remley: I need a motion to approve the agenda.

Motion was made by Councilperson Sandra Bensley and was seconded by Councilperson Darlene Benton approving the agenda with the addition of a holiday parade and executive session will be on a contract and personnel issues. Motion carried by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a motion to open the public hearing on the 2025 preliminary budget.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen authorizing the opening of the public hearing on the 2025 preliminary budget at 5:03 pm. Motion carried by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a resolution calling a public hearing on LL#3, Tax Cap Override.

RESOLUTION #92 AUTHORIZING A PUBLIC HEARING ON LOCAL LAW #3, TAX CAP OVERRIDE
WHEREAS the Albion Town Board has before it a proposed Local Law authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c, and
WHEREAS in order to adopt said Local Law the Albion Town Board is required to hold a Public Hearing.
NOW THEREFORE BE IT RESOLVED:

Section 1. The Albion Town Board shall hold a Public Hearing at the Albion Town Hall, 3665 Clarendon Road, Albion, New York, 14411 on November 12, 2024 at 5:00 p.m. to hear all persons for or against the adoption of Local Law #3 of 2024 – Tax Cap Override.

Section 2. The Albion Town Clerk is authorized and directed to cause an appropriate notice of this hearing to be published in the official newspaper of the Town and in accordance with the Town Law §265.

Section 3. The text of this proposed Local Law is available in the office of the Town Clerk during regular business hours and/or on the Town website.

Section 4. This Resolution shall take effect immediately.

Motion was made by Councilperson Darlene Benton and was seconded by Councilperson Terry Wilbert approving the aforementioned resolution. Resolution duly adopted by the following vote:

**Councilperson Darlene Benton, aye
Supervisor Richard Remley, aye
Councilperson Arnold Allen, aye**

**Councilperson Sandra Bensley, aye
Councilperson Terry Wilbert, aye**

Supervisor Richard Remley: I need a resolution for the water relevies.

Resolution #93 Water Relevies

The listing of water relievis in its entirety is hereby filed with and made a part of these minutes.

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Arnold Allen approving the aforementioned resolution. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a resolution for the vouchers.

Resolution #94

Payment of Claims

Whereas, the following are against the Town:

General, Highway, Water & Sewer #s 394 - 424 \$126,491.29

Motion was made by Councilperson Terry Wilbert and was seconded by Councilperson Darlene Benton authorizing the payment of the above listed claims. Resolution duly adopted by the following vote:

Councilperson Darlene Benton, aye

Councilperson Sandra Bensley, aye

Supervisor Richard Remley, aye

Councilperson Terry Wilbert, aye

Councilperson Arnold Allen, aye

Supervisor Richard Remley: I need a motion to enter executive session.

Motion made to leave Regular session and enter Executive session at 5:26pm

Made by Darlene

2nd Terry

Vote 5 yes 0 no

Discussion followed about a personnel issue. Jim distributed an outline for the board on how we proceed to replace our clerk who is retiring.

Discussion was led by Terry about our current provider of IT services. The board reviewed a proposal from CH/PC and determined it would be in the best interests of the town to terminate the current contract and enter into a new agreement with CH/PC

Motion made to leave Executive session and re-enter Regular session at 5:45pm

Made by Darlene

2nd Arnie

Vote 5 yes 0 no

In Regular session, motion made to not re-new the current contract with Marchese Computers and enter into a new agreement with CH/PC.

Made by Arnie

2nd Sandy

Vote 5 yes 0 no

Motion to adjourn at 5:51pm

Made by Terry

2nd Arnie

Vote 5 yes 0 no

Dated _____

TOWN OF ALBION
ORLEANS COUNTY
PRELIMINARY - 2025

		2025		2024		2025		2024		TAX RATES		INCREASE (DECREASE)
		REVENUES	APPROPRIATED FUND BALANCE	PROPERTY TAXES	OMITTED TAXES	PROPERTY TAXES	INCREASE (DECREASE)	ASSESSED VALUES/UNITS	ASSESSED VALUES/UNITS	2025	2024	
A	911,618	131,344	6,474	773,800		768,800	5,000	326,935,574	234,412,021	2.37	3.28	(0.91)
B	141,268	108,268	0	33,000		30,000	3,000	182,921,851	106,469,848	0.18	0.28	(0.10)
DA	616,282	119,000	1,727	495,555		495,555	0	326,935,574	234,412,021	1.52	2.11	(0.60)
DB	404,482	141,000	53,482	210,000		200,000	10,000	182,921,851	106,469,848	1.15	1.88	(0.73)
SW1	72,847	60,600	12,247	0		0	0	61	60	0.00	0.00	0.00
SW2	39,419	35,550	3,869	0		0	0	19	19	0.00	0.00	0.00
SW3	59,246	56,975	2,271	0		0	0	247	247	0.00	0.00	0.00
SW4	61,434	32,400	13,354	15,680		15,800	(120)	174	172	90.11	91.86	(1.75)
SW5	161,540	60,140	33,926	67,474		0	67,474	197	196	342.51	0.00	342.51
SW6	29,845	14,378	0	15,467		15,592	(125)	56	56	276.20	278.43	(2.23)
SW7	9,184	4,687	0	4,497		4,420	77	13	13	345.92	340.00	5.92
SW8	22,917	8,110	0	14,807		14,815	(8)	26	26	569.50	569.81	(0.31)
SW9	11,579	3,804	0	7,775		7,875	(100)	18	18	431.94	437.50	(5.56)
SS1	84,382	30,000	19,382	35,000		35,000	0	2	2	0.00	0.00	0.00
SS2	350	350	0	0		0	0	3	3	0.00	0.00	0.00
	2,626,393	806,606	146,732	1,673,055		1,587,857	85,198					

SF	120,000	0	0	120,000		115,362	4,638	353,613,050	124,658,980	0.34	0.93	(0.59)
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SAMPLE OF TAXES

ASSESSED VALUE	2025		2024		2025		2024		2025		2024	
	2025	2024	2025	2024	Town-wide	Town-wide	Town-wide	Town-wide	Outside Village	Outside Village	Outside Village	Outside Village
INSIDE	\$ 815.34	\$ 593.31	\$ 222.03	\$ 222.03	General	\$ 2.37	\$ 3.28	\$ 0.18	\$ 0.18	\$ 0.28	\$ 0.28	\$ 0.28
OUTSIDE	\$ 278.97	\$ 237.63	\$ 41.35	\$ 41.35	Highway	\$ 1.52	\$ 2.11	\$ 1.15	\$ 1.15	\$ 1.88	\$ 1.88	\$ 1.88
FIRE	\$ 71.26	\$ 101.80	\$ (30.53)	\$ (30.53)		\$ 3.88	\$ 5.39	\$ 1.33	\$ 1.33	\$ 2.16	\$ 2.16	\$ 2.16
						\$ (1.51)				\$ (0.83)		

**TOWN OF ALBION
TAX CAP CALCULATION**

DESCRIPTION	2024	2025
TAX LEVY FOR PRIOR YEAR	1,413,565.00	1,587,857.00
TAX BASE GROWTH FACTOR	1.0057	1.0023
	1,421,622.32	1,591,509.07
PRIOR YEAR PILOTS	1,485.00	11,000.00
	1,423,107.32	1,602,509.07
ALLOWABLE LEVY GROWTH FACTOR	1.02	1.02
	1,451,569.47	1,634,559.25
PROJECTED PILOTS	(11,000.00)	(3,000.00)
AVAIL. CARRYOVER FROM PRIOR YEAR	0.00	0.00
EMPLOYEES' RETIREMENT SYSTEM EXCLUSION	0.00	445.00
	1,440,569.47	1,632,004.00
Taxes	1,586,857.00	1,673,055.00
Under/(Over) Tax Cap	(146,287.53)	(41,051.00)

**BUDGET REPORT
TOWN OF ALBION
2025**

GENERAL FUND: TOWNWIDE

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
REVENUES:						
A1001 Property Taxes	400,000.00	702,969.00	768,800.00		773,800.00	773,800.00
A1081 Payment in Lieu of Taxes	2,671.62	11,907.99	11,000.00		3,000.00	3,000.00
A1090 Int. & Pen. Real Prop Taxes	7,917.07	6,382.03	6,500.00		6,500.00	6,500.00
A1170 Franchise Fees	12,249.37	11,924.88	11,000.00		11,000.00	11,000.00
A1255 Clerk Fees	6,768.08	4,308.00	5,000.00		5,000.00	5,000.00
A1560 Safety Inspection Fees	7,495.00	0.00	0.00		0.00	0.00
A2190 Sale of Cemetery Lots	0.00	0.00	0.00		0.00	0.00
A2192 Cemetery Services	350.00	325.00	500.00		500.00	500.00
A2376 Refuse & Garbage	1,964.00	1,956.00	1,900.00		1,900.00	1,900.00
A2401 Interest	3,617.39	18,746.73	2,500.00		2,500.00	2,500.00
A2530 Games of Chance	10.00	10.00	0.00		0.00	0.00
A2544 Dog Licenses	4,751.00	4,372.00	4,000.00		4,000.00	4,000.00
A2590 Permits, Other	551.25	0.00	0.00		0.00	0.00
A2610 Fines & Forfeitures	15,056.00	19,834.00	15,000.00		15,000.00	15,000.00
A2610A Traffic Diversion Program	9,247.33	11,926.00	5,000.00		5,000.00	5,000.00
A2680 Insurance Recoveries	0.00	0.00	0.00		0.00	0.00
A2701 Refund of Prior Yr Expenditures	69.16	600.00	0.00		0.00	0.00
A2705 Gifts & Donations	0.00	0.00	0.00		0.00	0.00
A2770 Miscellaneous	6,001.50	0.00	0.00		0.00	0.00
A3001 Per Capita Aide	46,944.00	46,944.00	12,621.00		46,944.00	46,944.00
A3005 Mortgage Tax	57,810.14	53,506.61	45,000.00		30,000.00	30,000.00
A3089 Justice Grant	0.00	0.00	0.00		0.00	0.00
A4089 Federal Revenue, Other	0.00	287,702.00	30,000.00		0.00	0.00
A5031 Interfund Transfer-Water Funds	8,270.00	0.00	0.00		0.00	0.00
AUB Unexpended Balance - Equipment RS	0.00	0.00	0.00		0.00	0.00
AUB Unexpended Balance - Parking Lot RS	0.00	0.00	0.00		0.00	0.00
AUB Unexpended Balance	0.00	0.00	731.00		6,474.00	6,474.00
TOTAL REVENUES:	591,742.91	1,183,414.24	919,552.00	0.00	911,618.00	911,618.00

APPROPRIATIONS:

A1010.100 Town Board Services	16,851.12	17,188.00	17,525.00		18,768.00	18,768.00
A1010.400 Town Board Contractual	486.49	859.73	750.00		750.00	750.00
A1110.100 Justice Services	39,001.56	39,782.00	40,578.00	41,000.00	43,434.00	43,434.00
A1110.102 Justice Clerk	50,046.88	51,048.00	52,069.00	53,000.00	54,405.00	54,405.00
A1110.103 Justice Clerk Services	25,084.78	29,121.00	24,721.00	21,000.00	42,848.00	42,848.00

**BUDGET REPORT
TOWN OF ALBION
2025**

GENERAL FUND: TOWNWIDE

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
A1110.400 Justice Contractual	15,502.51	18,180.53	16,000.00	18,200.00	35,000.00	35,000.00
A1110.402 Justice Contractual - Audit	0.00	700.00	0.00	800.00	800.00	800.00
A1110.403 Justice Interpreters	2,535.98	2,202.57	2,500.00	3,500.00	5,000.00	5,000.00
A1110.404 Justice Stereographer	7,157.50	8,130.00	8,000.00	8,300.00	8,300.00	8,300.00
A1220.100 Supervisor Services	6,539.78	7,763.00	7,918.00		8,476.00	8,476.00
A1220.400 Supervisor Contractual	0.00	0.00	200.00		200.00	200.00
A1315.400 Comptroller Contractual	22,000.00	27,200.00	26,460.00		30,254.00	30,254.00
A1320.400 Ind Auditing Contractual	3,000.00	1,000.00	1,200.00		5,000.00	5,000.00
A1330.400 Tax Collection Contractual	3,918.49	2,493.39	4,000.00		4,000.00	4,000.00
A1340.100 Budget Services	1,070.94	1,071.00	1,092.00		1,169.00	1,169.00
A1355.400 Assessor Contractual	56,320.83	52,318.32	60,000.00	52,310.34	60,000.00	60,000.00
A1410.100 Town Clerk Services	41,317.90	42,144.00	42,987.00		46,013.00	46,013.00
A1410.102 Town Clerk Deputy	2,633.18	0.00	17,000.00		17,000.00	17,000.00
A1410.400 Town Clerk Contractual	3,512.87	637.11	1,910.00		1,910.00	1,910.00
A1410.402 Town Clerk Contr - Audit	0.00	500.00	500.00		500.00	500.00
A1430.400 Personnel Contr Expend	0.00	825.00	900.00		1,000.00	1,000.00
A1440.400 Engineering Contractual	0.00	0.00	0.00		0.00	0.00
A1450.400 Election Contractual	9,799.80	7,469.49	12,000.00		12,000.00	12,000.00
A1620.200 Buildings Improvements	0.00	304,814.55	6,000.00	11,000.00	11,000.00	11,000.00
A1620.400 Buildings Contractual	40,694.83	51,523.87	50,000.00		55,000.00	55,000.00
A1650.400 Communications - Website Design	11,415.36	6,549.88	2,000.00		6,000.00	6,000.00
A1670.400 Central Printing Contractual	4,030.00	2,520.00	5,000.00		5,000.00	5,000.00
A1680.400 Central Assessment Services	545.00	40.90	0.00		0.00	0.00
A1910.400 Unallocated Insurance	27,257.93	28,728.39	32,000.00		32,000.00	32,000.00
A1920.400 Dues	1,939.00	900.00	2,000.00		2,000.00	2,000.00
A1950.400 Tax & Assess of Property	2,293.81	2,957.22	3,100.00		3,100.00	3,100.00
A1990.400 Contingency	0.00	0.00	50,000.00		50,000.00	50,000.00
A3120.400 Police Personal Services	150.00	150.00	150.00		150.00	150.00
A3310.400 Traffic Control Contractual	2,033.82	2,005.67	2,500.00	2,500.00	2,500.00	2,500.00
A3510.400 Dog Control Contractual	309.00	324.45	500.00		500.00	500.00
A4025.400 Drug Testing	591.25	240.00	600.00	700.00	700.00	700.00
A4540.400 Ambulance, Contr Exp	0.00	18,990.00	150,000.00		95,000.00	95,000.00
A5010.100 Hwy Supt Services	61,724.00	63,371.56	64,217.00	66,143.00	68,737.00	68,737.00
A5010.102 Deputy Hwy Supt Services	721.00	576.80	765.00	1,500.00	788.00	788.00
A5010.200 Hwy Supt Equipment	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
A5010.400 Hwy Supt Contractual	2,677.96	2,265.94	3,000.00	3,000.00	3,000.00	3,000.00

**BUDGET REPORT
TOWN OF ALBION
2025**

GENERAL FUND: TOWNWIDE

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
A5182.400 Street Light Contractual	4,405.54	4,760.52	5,000.00		5,000.00	5,000.00
A7110.200 Parks, Equip & Cap	0.00	0.00	30,000.00	6,000.00	6,000.00	6,000.00
A7510.400 Historian Contractual	450.00	479.00	490.00		490.00	490.00
A8510.400 Community Beautification Contr	1,900.00	1,000.00	900.00		1,000.00	1,000.00
A8810.100 Cemetery Services	1,768.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
A8810.200 Cemetery Equipment	0.00	14,632.85	0.00		0.00	0.00
A8810.400 Cemetery Contractual	1,498.22	2,016.49	3,000.00	3,000.00	3,000.00	3,000.00
A9010.800 State Retirement	28,639.06	26,249.33	25,145.00		32,272.00	32,272.00
A9030.800 Emp. Ben. Soc. Sec.	18,447.72	18,835.89	20,875.00		24,742.00	24,742.00
A9040.800 Workers Compensation	39,528.95	18,782.40	39,000.00		19,962.00	19,962.00
A9050.800 Unemployment Insurance	1,221.21	912.53	850.00		1,200.00	1,200.00
A9055.800 Disability Insurance	135.15	69.60	150.00		150.00	150.00
A9060.800 Hospital & Medical Insurance	57,187.84	67,462.99	80,000.00		80,000.00	80,000.00
A9901.900 Transfers, Other Funds	0.00	0.00	0.00		0.00	0.00
A9950.900 Interfund Transfer - Parking Lot	0.00	0.00	0.00		0.00	0.00
Interfund Transfer - Building RSV						
TOTAL APPROPRIATIONS:	618,345.26	951,793.97	919,552.00	297,453.34	911,618.00	911,618.00

**BUDGET REPORT
TOWN OF ALBION
2025**

GENERAL: OUTSIDE VILLAGE

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
Property Taxes	0.00	0.00	30,000.00		33,000.00	33,000.00
Sales Tax	123,144.66	123,952.73	101,006.00		102,268.00	102,268.00
Safety Inspections	13,758.30	12,517.05	9,000.00		6,000.00	6,000.00
Engineering Fees	0.00	22,790.00	0.00		0.00	0.00
Zoning Fees	21,986.40	0.00	0.00		0.00	0.00
Planning Board Fees	531.25	150.00	0.00		0.00	0.00
Share of Joint Activity	12,370.85	0.00	15,000.00		0.00	0.00
Interest & Earnings	0.00	0.00	0.00		0.00	0.00
Reimb.Prior Yr. Expense	0.00	0.00	0.00		0.00	0.00
Unclassified	500.00	0.00	0.00		0.00	0.00
Transfer from Other Funds	0.00	0.00	0.00		0.00	0.00
BUB			0.00		0.00	0.00
TOTAL REVENUES:	172,291.46	159,409.78	155,006.00	0.00	141,268.00	141,268.00

APPROPRIATIONS:

B1420.400	Attorney Contractual	66,257.51	63,186.20	45,000.00	60,000.00	60,000.00
B1440.400	Engineer, Contr Expend	0.00	0.00	1,000.00	1,000.00	1,000.00
B4020.100	Registrar of Vital Statistics	3,479.00	3,549.00	3,620.00	3,874.00	3,874.00
B4020.400	Reg. of Vital Stat. Contractual	148.26	83.45	200.00	200.00	200.00
B4540.400	Ambulance Contr Exp	0.00	65,410.00	0.00	0.00	0.00
B6510.400	Community Action, Contr Expe	0.00	1,000.00	1,000.00	1,000.00	1,000.00
B7310.400	Youth Contractual	0.00	500.00	500.00	500.00	500.00
B7550.400	Celebrations Contractual	4,000.00	4,500.00	4,000.00	5,000.00	5,000.00
B8010.100	Code Enforcement Officer II	60,877.28	37,515.00	39,365.00	17,032.00	17,032.00
B8010.400	Code Enforcement Contractual	41,902.65	30,999.37	35,000.00	35,000.00	35,000.00
B8020.400	Planning Contractual	3,789.70	33,540.67	4,500.00	4,500.00	4,500.00
B9010.800	State Retirement	6,639.77	6,334.95	6,533.00	5,371.00	5,371.00
B9030.800	Emp. Ben. Soc. Sec.	4,914.51	3,141.44	3,288.00	1,599.00	1,599.00
B9040.800	Workers Compensation	7,377.60	4,695.60	7,500.00	2,692.00	2,692.00
B9050.800	Unemployment Insurance	291.68	523.51	500.00	500.00	500.00
B9060.800	Hospital & Medical Insurance	5,041.54	391.38	3,000.00	3,000.00	3,000.00
B9950.900	Interfund transfer	21,780.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		226,499.50	255,370.57	155,006.00	141,268.00	141,268.00

**BUDGET REPORT
TOWN OF ALBION
2025**

HIGHWAY FUND - TOWNWIDE

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
DA1001 Property Taxes	328,911.00	402,940.00	495,555.00		495,555.00	495,555.00
DA1120 Sales Tax	0.00	0.00	0.00		0.00	0.00
DA2300 Roadside Mowing	11,013.67	11,392.61	11,000.00	12,222.00	11,000.00	11,000.00
DA2302 Services for Other Governments	104,761.87	113,510.81	108,000.00	116,263.00	108,000.00	108,000.00
DA2401 Interest	0.00	0.00	0.00		0.00	0.00
DA2650 Sale of Scrap Metal	406.50	161.50	0.00		0.00	0.00
DA2655 Sales Other (Salt)	0.00	0.00	0.00		0.00	0.00
DA2665 Sale of Equipment	0.00	49,356.42	0.00	30,000.00	0.00	0.00
DA2680 Insurance Recoveries	410.00	6,797.27	0.00		0.00	0.00
DA2701 Refund of Prior Yr Exp	0.00	0.00	0.00		0.00	0.00
DA2770 Miscellaneous	0.00	0.00	0.00		0.00	0.00
DA3089 NYS Grant	180,000.00	0.00	0.00		0.00	0.00
DA3960 St Aid Emerg Disaster Assist.	0.00	0.00	0.00		0.00	0.00
DA4960 FEMA	0.00	0.00	0.00	0.00	0.00	0.00
DAUB Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00
DAUB Unexpended Balance	0.00	0.00	20,000.00		1,727.00	1,727.00
TOTAL REVENUES:	625,503.04	584,158.61	634,555.00	158,485.00	616,282.00	616,282.00

APPROPRIATIONS:

DA5110.400 Maint of Streets, Contr Exp	0.00	0.00	0.00	0.00	0.00	0.00
DA5120.400 Maint of Bridges, Contr Exp	0.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
DA5130.100 Machinery Services	44,017.93	41,744.02	69,790.00	71,883.00	75,012.00	75,012.00
DA5130.200 Machinery Equipment Purchase	188,189.94	85,184.00	40,000.00	114,300.00	114,300.00	114,300.00
DA5130.400 Machinery Contractual	39,728.74	34,896.64	45,000.00	40,000.00	40,000.00	40,000.00
DA5140.100 Misc Brush & Weeds Services	14,615.20	161.98	4,810.00	6,500.00	8,617.00	8,617.00
DA5140.400 Misc Brush & Weeds Contractual	1,514.31	2,733.29	5,700.00	5,500.00	5,500.00	5,500.00
DA5142.100 Snow Removal. Town Services	37,434.77	42,518.81	36,593.00	37,690.00	46,625.00	46,625.00
DA5142.400 Snow Removal. Town Contractual	57,689.11	62,707.98	62,000.00	62,000.00	62,000.00	62,000.00
DA5148.100 Snow Removal Other Gov't Pers. S	32,621.74	21,154.20	32,632.00	33,610.00	33,360.00	33,360.00
DA5148.400 Snow Removal Other Gov't Contra	79,519.85	81,654.71	82,000.00	82,000.00	82,000.00	82,000.00
DA9010.800 State Retirement	10,773.96	10,691.71	13,964.00		16,916.00	16,916.00
DA9030.800 Social Security	9,419.41	7,442.52	11,003.00		12,516.00	12,516.00
DA9040.800 Workers Compensation	21,784.05	10,113.60	12,594.00		8,252.00	8,252.00
DA9050.800 Unemployment Insurance	790.82	588.66	0.00		0.00	0.00

**BUDGET REPORT
TOWN OF ALBION
2025**

HIGHWAY FUND - TOWNWIDE

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
DA9055.800 Disability Insurance	86.94	44.28	0.00		0.00	0.00
DA9060.800 Hospital & Medical Insurance	47,679.37	74,156.83	58,269.00		51,184.00	51,184.00
DA9730.600 BAN Principal	0.00	50,000.00	50,000.00		0.00	0.00
DA9730.700 BAN Interst	3,000.00	4,800.00	5,200.00		0.00	0.00
DA9901.900 Equip Rsv Transfer	50,000.00	50,000.00	90,000.00	50,000.00	50,000.00	50,000.00
DA9950.900 Transfers, Capital Projects	0.00	0.00	0.00			
TOTAL APPROPRIATIONS:	638,866.14	580,593.23	634,555.00	513,483.00	616,282.00	616,282.00

DA9055.800 Disability Insurance
DA9060.800 Hospital & Medical Insurance
DA9730.600 BAN Principal
DA9730.700 BAN Interst
DA9901.900 Equip Rsv Transfer
DA9950.900 Transfers, Capital Projects
TOTAL APPROPRIATIONS:

**BUDGET REPORT
TOWN OF ALBION
2025**

HIGHWAY - OUTSIDE VILLAGE

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
DB1001 Property Taxes	140,000.00	168,260.00	200,000.00		210,000.00	210,000.00
DB2650 Sales of Scrap and Excess Material	0.00	753.13	0.00		0.00	0.00
DB2401 Interest & Earnings	0.00	0.00	0.00		0.00	0.00
DB2701 Refund of Prior Yr Exp	0.00	0.00	0.00		0.00	0.00
DB3501 Chips	93,425.80	154,381.46	141,000.00	141,000.00	141,000.00	141,000.00
DB3089 Bridge NY Grant	0.00	0.00	0.00		0.00	0.00
DB5031 Interfund Transfer	21,780.00	0.00	0.00		0.00	0.00
DBUB Unexpended Balance	0.00	0.00	71,185.00		53,482.00	53,482.00
TOTAL REVENUES:	255,205.80	323,394.59	412,185.00	141,000.00	404,482.00	404,482.00

ACCT. #
DB1001 Property Taxes
DB2650 Sales of Scrap and Excess Material
DB2401 Interest & Earnings
DB2701 Refund of Prior Yr Exp
DB3501 Chips
DB3089 Bridge NY Grant
DB5031 Interfund Transfer
DBUB Unexpended Balance
TOTAL REVENUES:

	2022	2023	2024	2025	2025	2025
	ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
DB5110.100 General Repairs Services	40,081.09	63,043.91	50,657.00	52,176.00	60,138.00	60,138.00
DB5110.400 General Repairs Contractual	91,777.08	47,068.07	90,000.00	120,000.00	120,000.00	120,000.00
DB5112.200 Capital Outlay (CHIPS)	91,905.38	154,381.46	141,000.00	141,000.00	141,000.00	141,000.00
DB5120.200 Bridge Improvements	0.00	3,655.85	0.00		0.00	0.00
DB9010.800 State Retirement	3,234.80	6,936.10	5,703.00		6,910.00	6,910.00
DB9030.800 Emp. Ben. Soc. Sec.	3,066.23	4,625.87	3,875.00		4,601.00	4,601.00
DB9040.800 Workers Compensation	5,150.40	2,528.40	5,150.00		3,633.00	3,633.00
DB9050.800 Unemployment Insurance	0.00	0.00	0.00		0.00	0.00
DB9055.800 Disability Insurance	8.61	11.07	0.00		0.00	0.00
DB9060.800 Hospital/Medical Insurance	9,390.49	16,386.11	14,000.00		14,000.00	14,000.00
DB9089.800 Clothing Allowance	1349.94	1,800.00	1,800.00		1,800.00	1,800.00
DB9089.8D Clothing Allowance - GN	0.00	0.00	0.00	2400.00	2,400.00	2,400.00
DB9950.9 Interfund Transfer	0.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS:	245,964.02	300,436.84	412,185.00	365,576.00	404,482.00	404,482.00

APPROPRIATIONS:
DB5110.100 General Repairs Services
DB5110.400 General Repairs Contractual
DB5112.200 Capital Outlay (CHIPS)
DB5120.200 Bridge Improvements
DB9010.800 State Retirement
DB9030.800 Emp. Ben. Soc. Sec.
DB9040.800 Workers Compensation
DB9050.800 Unemployment Insurance
DB9055.800 Disability Insurance
DB9060.800 Hospital/Medical Insurance
DB9089.800 Clothing Allowance
DB9089.8D Clothing Allowance - GN
DB9950.9 Interfund Transfer
TOTAL APPROPRIATIONS:

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: FIRE**

REVENUES:
SF1001 Albion Fire Protection
SF1001 Albion Fire District
SF2401 Interest
SF2710 Refund Of Prior Yr Exp.
SFUB Unexpended Balance
TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
101,420.00	129,074.00	115,362.00		0.00	0.00
0.00	0.00	0.00		120,000.00	120,000.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	4,244.00		0.00	0.00
101,420.00	129,074.00	119,606.00	0.00	120,000.00	120,000.00

APPROPRIATIONS:
SF1-3410.400 Albion Fire Protection
SF1-3410.400 Albion Fire District
TOTAL APPROPRIATIONS:

112,739.56	116,121.74	119,606.00		0.00	0.00
0.00				120,000.00	120,000.00
112,739.56	116,121.74	119,606.00	0.00	120,000.00	120,000.00

**BUDGET REPORT
TOWN OF ALBION
2025**

SPECIAL DISTRICTS: SEWER

ALBION SEWER DISTRICT #1

REVENUES:

REVENUES:

SS1001 Property Taxes
SS2120 User Fees
SS2128 Interest and Penalties
SS2401 Interest and Earnings
SSUB Unexpended Balance

TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
47,118.00	29,250.00	35,000.00		35,000.00	35,000.00
29,378.23	53,220.59	30,000.00		30,000.00	30,000.00
0.00	988.61	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	23,244.00		19,382.00	19,382.00
76,496.23	83,459.20	88,244.00	0.00	84,382.00	84,382.00

APPROPRIATIONS:

SS1315.400 Comptroller Contractual
SS8110.100.020 Admin. Personal Services
SS8110.103.020 Admin. Personal Services - Clerk
SS8110.200.020 Admin. Personal Equipment
SS8110.400.020 Admin. Contractual
SS8120.100.020 Sewage Coll. System Services
SS8120.200.020 Sewage Coll. System Equipment
SS8120.400.020 Sewage Coll. System Contractual
SS8130.200.020 Sewage Treatment Disp, Equip & Cap Outlay
SS8130.400.020 Sewage Treatment & Disp Contr.
SS9010.800.020 State Retirement
SS9030.800.020 Social Security
SS9710.600.020 Serial Bond Principal
SS9710.700.020 Serial Bond Interest
SS9901.900.020 Interfund Transfer - Equip RSV

TOTAL APPROPRIATIONS:

0.00	0.00	0.00		0.00	0.00
3,474.90	3,544.32	3,615.00	3,723.00	1,096.00	1,096.00
342.94	350.00	357.00		193.00	193.00
0.00	0.00	0.00		0.00	0.00
203.00	0.00	0.00		0.00	0.00
0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
2,844.60	0.00	7,000.00	5,000.00	5,000.00	5,000.00
262.56	648.96	2,000.00	2,000.00	2,000.00	2,000.00
0.00	10,000.00	0.00	0.00	0.00	0.00
33,342.25	43,379.59	45,000.00		45,000.00	45,000.00
343.20	487.61	567.00		668.00	668.00
291.98	297.98	380.00		175.00	175.00
20,000.00	20,000.00	20,000.00		20,000.00	20,000.00
10,625.00	9,725.00	8,325.00		9,250.00	9,250.00
0.00					
71,730.43	88,433.46	88,244.00	11,723.00	84,382.00	84,382.00

**BUDGET REPORT
TOWN OF ALBION
2025**

SPECIAL DISTRICTS: SEWER

ALBION SEWER DISTRICT #2

REVENUES:

ACCT. #	
SS1001	Property Taxes
SS2120	User Fees
SS2122	Sewer Charges
SS2374	Services Other Gov't
SS2401	Interest and Earnings
SS2665	Sale of Equipment
SS2680	Insurance Refund
SS5031	Interfund Transfer
SSUB	Unexpended Balance

TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
0.00	0.00	0.00		0.00	0.00
108.00	247.50	350.00		350.00	350.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
108.00	247.50	350.00	0.00	350.00	350.00

APPROPRIATIONS:

SS8110.100.021	Admin. Personal Services
SS8110.103.021	Admin. Personal Services - Clerk
SS8110.200.021	Adm. Personal Equipment
SS8110.400.021	Administration Contractual
SS8120.100.021	Sewage Coll. System Services
SS8120.200.021	Sewage Coll. System Equipment
SS8120.400.021	Sewage Coll. System Contractual
SS8130.400.021	Sewage Treatment & Disp Contr.
SS9010.800.021	State Retirement
SS9030.800.021	Social Security
SS9710.600.021	Serial Bond Principal
SS9710.700.021	Serial Bond Interest

TOTAL APPROPRIATIONS:

0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
376.20	564.29	350.00		350.00	350.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
376.20	564.29	350.00	0.00	350.00	350.00

**BUDGET REPORT
TOWN OF ALBION
2025**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #1

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
ACCT. #						
SW2140.000.001 Metered Sales	58,919.77	63,213.95	60,000.00		60,000.00	60,000.00
SW2144.000.001 Water Connection	902.00	911.00	500.00		500.00	500.00
SW2148.000.001 Interest & Penalties	317.89	305.47	100.00		100.00	100.00
SW2401.000.001 Interest and Earnings	0.00	0.00	0.00		0.00	0.00
SW2701.000.001 Refund of Prior Yr Exp	0.00	0.00	0.00		0.00	0.00
SW5999.000.001 Unexpended Balance	0.00	0.00	10,420.00		12,247.00	12,247.00
TOTAL REVENUES:	60,139.66	64,430.42	71,020.00	0.00	72,847.00	72,847.00

APPROPRIATIONS:

SW8310.100.001 Administration Personal Services	505.18	534.19	524.00		545.00	545.00
SW8310.400.001 Administration Contractual	109.33	293.38	250.00		250.00	250.00
SW8320.400.001 Source of Supply Contractual	72,439.67	57,555.58	60,000.00		60,000.00	60,000.00
SW8340.100.001 Transmission & Distr. Services	0.00	0.00	0.00	1,000.00	0.00	0.00
SW8340.103.001 Transmission & Distr. Supt.	1,109.94	990.37	972.00	1,001.00	1,012.00	1,012.00
SW8340.200.001 Transmission & Distr. Equipment	0.00	4,040.00	0.00	1,500.00	1,500.00	1,500.00
SW8340.400.001 Transmission & Distr. Contr.	1,812.46	3,269.90	1,000.00	1,000.00	1,000.00	1,000.00
SW9010.800.001 State Retirement	159.96	183.37	0.00		261.00	261.00
SW9030.800.001 Social Security	123.51	116.73	114.00		119.00	119.00
SW9901.900.001 Interfund Transfer - Equip Rsv	0.00	0.00	8,160.00		8,160.00	8,160.00
SW9950.900.001 Interfund Transfer	840.00	0.00	0.00		0.00	0.00
TOTAL APPROPRIATIONS:	77,100.05	66,983.52	71,020.00	4,501.00	72,847.00	72,847.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #2

REVENUES:

ACCT. #

SW2140.000.002 Metered Sales
SW2144.000.002 Water Connection
SW2148.000.002 Interest & Penalties
SW2401.000.002 Interest and Earnings
SW2701.000.002 Refund of Prior Yr Exp
SW5999.000.002 Unexpended Balance

TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
28,885.89	37,181.32	35,000.00		35,000.00	35,000.00
717.00	902.00	500.00		500.00	500.00
82.78	1,015.68	50.00		50.00	50.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	3,274.00		3,869.00	3,869.00
29,685.67	39,099.00	38,824.00	0.00	39,419.00	39,419.00

APPROPRIATIONS:

SW8310.100.002 Administration Personal Services
SW8310.400.002 Administration Contractual
SW8320.400.002 Source of Supply Contractual
SW8340.100.002 Transmission & Distr. Services
SW8340.103.002 Transmission & Distr. Supt.
SW8340.200.002 Transmission & Distr. Equipment
SW8340.400.002 Transmission & Distr. Contr.
SW9010.800.002 State Retirement
SW9030.800.002 Social Security
SW9901.900.002 Interfund Transfer - Equip Rsv
SW9950.900.002 Interfund Transfer

TOTAL APPROPRIATIONS:

228.02	241.03	237.00		246.00	246.00
92.17	223.61	150.00		150.00	150.00
37,354.52	31,339.36	30,000.00	500.00	30,000.00	30,000.00
0.00	0.00	0.00	209.00	0.00	0.00
234.00	206.69	203.00	500.00	211.00	211.00
0.00	7,355.43	0.00		500.00	500.00
2,657.63	3,021.67	1,200.00		1,200.00	1,200.00
52.52	49.79	0.00		77.00	77.00
35.36	34.31	34.00		35.00	35.00
0.00	0.00	7,000.00		7,000.00	7,000.00
975.00	0.00	0.00		0.00	0.00
41,629.22	42,471.89	38,824.00	1,209.00	39,419.00	39,419.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #3

REVENUES:

ACCT. #	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
SW1001.000.003	42,078.00	0.00	0.00		0.00	0.00
Property Taxes						
SW2140.000.003	65,987.12	53,221.22	53,075.00		53,075.00	53,075.00
Metered Sales						
SW2144.000.003	4,002.00	3,721.30	3,900.00		3,900.00	3,900.00
Water Connection						
SW2144.001.003	0.00	0.00	0.00		0.00	0.00
Water Connection (Hookups)						
SW2148.000.003	881.95	1,279.51	0.00		0.00	0.00
Interest & Penalties						
SW2680.000.003	0.00	1,645.00	0.00		0.00	0.00
Insurance Recovery						
SW5999.000.003	0.00		0.00		2,271.00	2,271.00
Unexpended Balance						
TOTAL REVENUES:	112,949.07	59,867.03	56,975.00	0.00	59,246.00	59,246.00

APPROPRIATIONS:

SW8310.100.003	2,496.00	2,645.62	2,597.00		2,700.00	2,700.00
Administration Personal Services						
SW8310.400.003	460.68	550.93	900.00		900.00	900.00
Administration Contractual						
SW8320.400.003	60,819.19	33,202.54	35,000.00		35,000.00	35,000.00
Source of Supply Contractual						
SW8330.400.003	0.00	0.00	200.00		200.00	200.00
Purification						
SW8340.100.003	0.00	0.00	2,263.00	1,500.00	1,500.00	1,500.00
Transmission & Distr. Services						
SW8340.103.003	4,592.02	4,797.45	4,699.00	4,839.00	4,893.00	4,893.00
Transmission & Distr. Supt.						
SW8340.200.003	7,251.67	4,040.00	0.00	1,500.00	1,500.00	1,500.00
Transmission & Distr. Equipment						
SW8340.400.003	3,456.68	8,397.39	3,585.00		3,585.00	3,585.00
Transmission & Distr. Contr.						
SW9010.800.003	615.68	901.78	0.00		1,272.00	1,272.00
State Retirement						
SW9030.800.003	464.88	569.46	731.00		696.00	696.00
Social Security						
SW9710.600.003	45,000.00	0.00	0.00		0.00	0.00
Serial Bonds Principal						
SW9710.700.003	2,587.50	0.00	0.00		0.00	0.00
Serial Bonds Interest						
SW.9901.900.003	0.00	0.00	7,000.00		7,000.00	7,000.00
Interfund Transfer - Equip Rsv						
SW9950.900.003	1,940.00	0.00	0.00		0.00	0.00
Interfund Transfer						
TOTAL APPROPRIATIONS:	129,684.30	55,105.17	56,975.00	7,839.00	59,246.00	59,246.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #4

REVENUES:

ACCT. #	
SW1001.000.004	Property Taxes
SW2140.000.004	Metered Sales
SW2140.001.004	Relevied Water Bills
SW2144.000.004	Water Connection
SW2148.000.004	Interest & Penalties
SW5999.000.004	Unexpended Balance

TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
16,500.00	15,920.00	15,800.00		15,680.00	15,680.00
31,340.09	33,090.71	30,000.00		30,000.00	30,000.00
0.00	0.00	0.00		0.00	0.00
2,390.00	4,383.80	2,000.00		2,000.00	2,000.00
581.00	1,138.58	400.00		400.00	400.00
0.00	0.00	7,549.00		13,354.00	13,354.00
50,811.09	54,533.09	55,749.00	0.00	61,434.00	61,434.00

APPROPRIATIONS:

SW1950.400.004	Tax & Assessment on Property
SW8310.100.004	Administration Personal Services
SW8310.200.004	Administration Personal Equipment
SW8310.400.004	Administration Contractual
SW8320.400.004	Source of Supply Contractual
SW8340.100.004	Transmission & Distr. Svc.
SW8340.103.004	Transmission & Distr. Supt.
SW8340.200.004	Transmission & Distr. Equip
SW8340.400.004	Transmission & Distr. Contr.
SW9010.800.004	State Retirement
SW9030.800.004	Social Security
SW9710.600.004	Serial Bond Principle-330,500
SW9710.700.004	Serial Bond Interest
SW9710.700.004	Serial Bond Interest
SW9901.900.004	Interfund Transfer - Equip Rsv
SW9950.900.004	Interfund Transfer

TOTAL APPROPRIATIONS:

127.74	93.10	140.00		140.00	140.00
1,479.92	1,569.33	1,540.00		1,601.00	1,601.00
0.00	0.00	0.00		0.00	0.00
379.24	487.51	650.00		650.00	650.00
30,452.22	20,717.18	21,000.00		21,000.00	21,000.00
202.00	6,180.85	1,320.00	4,860.00	4,860.00	4,860.00
4,606.02	4,818.25	4,719.00		4,914.00	4,914.00
1,393.31	4,040.00	0.00	1,000.00	1,000.00	1,000.00
3,209.73	9,259.76	3,000.00		3,000.00	3,000.00
515.84	779.12	0.00		1,091.00	1,091.00
479.87	928.76	580.00		498.00	498.00
12,000.00	12,000.00	12,000.00		12,000.00	12,000.00
2,050.00	0.00	0.00		0.00	0.00
1,990.00	3,920.00	3,800.00		3,680.00	3,680.00
0.00	0.00	7,000.00		7,000.00	7,000.00
1,140.00	0.00	0.00		0.00	0.00
60,025.89	64,793.86	55,749.00	5,860.00	61,434.00	61,434.00

SPECIAL DISTRICTS: WATER

TOTAL REVENUES:

APPROPRIATIONS:

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	47,811.00
1,877.98	1,991.13	1,958.00	1,958.00	1,958.00	2,035.00
616.51	574.36	900.00	900.00	900.00	900.00
57,490.88	36,903.98	40,000.00	40,000.00	40,000.00	40,000.00
0.00	0.00	200.00	200.00	200.00	200.00
204.80	0.00	1,132.00	1,132.00	1,000.00	1,000.00
4,905.94	4,396.03	4,314.00	4,314.00	4,443.00	4,492.00
1,301.25	4,040.00	5,000.00	5,000.00	1,000.00	1,000.00
0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
3,793.62	8,139.16	3,000.00	3,000.00	3,000.00	3,000.00
597.26	784.13	0.00	0.00	1,093.00	1,093.00
612.97	488.54	566.00	566.00	499.00	499.00
37,000.00	37,000.00	38,000.00	38,000.00	38,000.00	38,000.00
13,635.00	13,265.00	12,890.00	12,890.00	12,510.00	12,510.00
0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00
1,340.00	0.00	0.00	0.00	0.00	0.00
123,376.21	107,582.33	116,960.00	116,960.00	6,443.00	161,540.00
					161,540.00

**BUDGET REPORT
TOWN OF ALBION
2025**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #6

REVENUES:

ACCT. #	
SW1001.000.006	Property Taxes
SW2140.000.006	Metered Sales
SW2144.000.006	Water Connection
SW2144.001.006	Water Connection (Hookup)
SW2148.000.006	Interest & Penalties
SW5999.000.006	Unexpended Balance

TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
17,000.00	16,722.00	15,592.00		15,467.00	15,467.00
13,667.07	15,193.76	13,298.00		13,778.00	13,778.00
850.00	(1,803.52)	600.00		600.00	600.00
0.00	0.00	0.00		0.00	0.00
288.71	615.31	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
31,805.78	30,727.55	29,490.00	0.00	29,845.00	29,845.00

APPROPRIATIONS:

SW8310.100.006	Administration Personal Services
SW8310.400.006	Administration Contractual
SW8320.400.006	Source of Supply Contractual
SW8330.400.006	Purification
SW8340.100.006	Transmission & Distr. Svc.
SW8340.103.006	Transmission & Distr. Supt.
SW8340.400.006	Transmission & Distr. Contr.
SW9010.800.006	State Retirement
SW9030.800.006	Social Security
SW9710.600.006	Serial Bond Principal (302,000)
SW9710.600.006	Serial Bond Principal (55,500)
SW9710.700.006	Serial Bond Interest (302,000)
SW9710.700.006	Serial Bond Interest (55,500)
SW9950.900.006	Interfund Transfer

TOTAL APPROPRIATIONS:

455.00	482.32	474.00		492.00	492.00
323.04	132.59	150.00		150.00	150.00
10,448.09	9,632.51	10,000.00		10,000.00	10,000.00
0.00	0.00	150.00		150.00	150.00
0.00	0.00	500.00	500.00	500.00	500.00
2,161.12	1,940.37	1,904.00	1,961.00	1,982.00	1,982.00
52.60	496.50	500.00		500.00	500.00
227.98	304.58	0.00		415.00	415.00
200.20	185.36	220.00		189.00	189.00
9,000.00	10,000.00	9,000.00		8,000.00	8,000.00
1,000.00	0.00	0.00		1,000.00	1,000.00
4,988.76	6,717.83	6,592.00		4,734.00	4,734.00
1,867.50	0.00	0.00		1,733.00	1,733.00
590.00	0.00	0.00		0.00	0.00
31,314.29	29,892.06	29,490.00	2,461.00	29,845.00	29,845.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #7

REVENUES:

ACCT. #

SW1001.000.007 Property Taxes
SW2140.000.007 Metered Sales
SW2140.001.007 Out of District User
SW2144.000.007 Water Connection
SW2148.000.007 Interest & Penalties
SW2770.000.007 Meter Rent & Assessment
SW2701.000.007 Refund of Prior Yr Exp
SW5999.000.007 Unexpended Balance

TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
5,300.00	4,447.00	4,420.00		4,497.00	4,497.00
2,378.75	4,891.50	4,549.00		4,487.00	4,487.00
169.23	216.19	200.00		200.00	200.00
(871.60)	240.00	0.00		0.00	0.00
62.82	23.28	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
7,039.20	9,817.97	9,169.00	0.00	9,184.00	9,184.00

APPROPRIATIONS:

SW8310.100.007 Administration Personal Services
SW8310.400.007 Administration Contractual
SW8320.400.007 Source of Supply Contractual
SW8330.400.007 Purification
SW8340.100.007 Transmission & Distr. Svc.
SW8340.103.007 Transmission & Distr. Supt.
SW8340.200.007 Transmission & Distr. Equip
SW8340.201.007 Transmission - Water Tower Maint.
SW8340.400.007 Transmission & Distr. Contr.
SW9010.800.007 State Retirement
SW9030.800.007 Social Security
SW9710.600.007 Serial Bond Principal
SW9710.700.007 Serial Bond Interest
SW9950.900.007 Interfund Transfer

TOTAL APPROPRIATIONS:

455.00	482.32	474.00		493.00	493.00
27.57	24.00	100.00		100.00	100.00
1,657.37	1,437.41	1,500.00		1,500.00	1,500.00
0.00	0.00	150.00		150.00	150.00
0.00	0.00	500.00	500.00	500.00	500.00
895.96	804.40	790.00	813.00	823.00	823.00
0.00	0.00	500.00		500.00	500.00
0.00	0.00	300.00		0.00	0.00
95.48	149.93	300.00		300.00	300.00
124.72	159.92	0.00		220.00	220.00
103.22	98.36	135.00		101.00	101.00
2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
2,456.24	2,436.26	2,420.00		2,497.00	2,497.00
440.00	0.00	0.00		0.00	0.00
8,255.56	7,592.60	9,169.00	1,313.00	9,184.00	9,184.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALBION WATER DISTRICT #8 (#5 Ext #1)

REVENUES:

ACCT. #	
SW1001.000.008	Property Taxes
SW2140.000.008	Metered Sales
SW2140.001.008	Relevied Water Bills
SW2144.000.008	Water Connection
SW2148.000.008	Interest & Penalties
SW2680.000.008	Insurance Recoveries
SW2701.000.008	Refund of Prior Yr Exp
SW5999.000.008	Unexpended Balance
TOTAL REVENUES:	

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
15,000.00	14,817.00	14,815.00		14,807.00	14,807.00
5,239.43	5,221.85	6,000.00		7,610.00	7,610.00
(576.92)	569.88	0.00		0.00	0.00
455.00	2,144.64	500.00		500.00	500.00
41.52	111.91	0.00		0.00	0.00
480.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	1,699.00		0.00	0.00
20,639.03	22,865.28	23,014.00	0.00	22,917.00	22,917.00

APPROPRIATIONS:

SW8310.100.008	Administration Personal Services
SW8310.400.008	Administration Contractual
SW8320.400.008	Source of Supply Contractual
SW8330.400.008	Purification
SW8340.100.008	Transmission & Distr. Svc.
SW8340.103.008	Transmission & Distr. Supt.
SW8340.200.008	Transmission & Distr. Equip
SW8340.400.008	Transmission & Distr. Contr.
SW9010.800.008	State Retirement
SW9030.800.008	Social Security
SW9710.600.008	Serial Bond Principal
SW9710.700.008	Serial Bond Interest
SW9950.900.008	Interfund Transfer
TOTAL APPROPRIATIONS:	

455.00	482.32	474.00		493.00	493.00
168.02	132.90	50.00		50.00	50.00
7,614.17	4,841.36	5,000.00		5,000.00	5,000.00
0.00	0.00	100.00		100.00	100.00
0.00	0.00	500.00	500.00	0.00	0.00
1,790.88	1,609.92	1,580.00	1,627.00	1,645.00	1,645.00
0.00	0.00	0.00		0.00	0.00
1,191.00	511.14	300.00		300.00	300.00
197.74	260.39	0.00		358.00	358.00
171.86	159.97	195.00		164.00	164.00
7,500.00	7,700.00	7,900.00		8,100.00	8,100.00
7,313.24	7,116.58	6,915.00		6,707.00	6,707.00
565.00	0.00	0.00		0.00	0.00
26,966.91	22,814.58	23,014.00	2,127.00	22,917.00	22,917.00

**BUDGET REPORT
TOWN OF ALBION
2025**

SPECIAL DISTRICTS: WATER

ALBION WATER DISTRICT #9

REVENUES:

ACCT. # Property Taxes
SW1001.000.009 Metered Sales
SW2140.000.009 Out of District User
SW2140.001.009 Water Connection
SW2144.000.009 Interest & Penalties
SW2148.000.009 Interest and Earnings
SW2401.000.009 Unclassified (Maint)
SW2770.000.009 Unexpended Balance
SW5999.000.009

TOTAL REVENUES:

2022	2023	2024	2025	2025	2025
ACTUAL	ACTUAL	BUDGET	REQUESTED	TENTATIVE	PRELIMINARY
8,175.00	7,975.00	7,875.00		7,775.00	7,775.00
3,129.63	3,260.36	3,000.00		3,104.00	3,104.00
0.00	443.06	500.00		500.00	500.00
275.00	285.00	200.00		200.00	200.00
141.53	15.19	0.00		0.00	0.00
0.49	0.16	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	1,872.00		0.00	0.00
11,721.65	11,978.77	13,447.00	0.00	11,579.00	11,579.00

APPROPRIATIONS:

SW8310.100.009 Administration Personal Services
SW8310.400.009 Administration Contractual
SW8320.400.009 Source of Supply Contractual
SW8330.400.009 Purification
SW8340.100.009 Transmission & Distr. Svc.
SW8340.103.009 Transmission & Distr. Supt.
SW8340.200.009 Transmission & Distr. Equip
SW8340.201.009 Transmission - Water Tower Maint.
SW8340.400.009 Transmission & Distr. Contr.
SW9010.800.009 State Retirement
SW9030.800.009 Social Security
SW9710.600.009 Serial Bond Principal
SW9710.700.009 Serial Bond Interest
SW9950.900.009 Interfund Transfer

TOTAL APPROPRIATIONS:

178.88	189.09	186.00		193.00	193.00
62.23	31.25	50.00		50.00	50.00
2,438.97	3,080.63	3,000.00		1,500.00	1,500.00
0.00	0.00	150.00		150.00	150.00
0.00	0.00	500.00	500.00	0.00	0.00
1,206.92	1,073.57	1,053.00	1,084.00	1,096.00	1,096.00
0.00	0.00	0.00		0.00	0.00
0.00	0.00	0.00		0.00	0.00
99.25	582.23	500.00		500.00	500.00
127.53	154.48	0.00		216.00	216.00
106.08	96.47	133.00		99.00	99.00
4,000.00	4,000.00	4,000.00		4,000.00	4,000.00
4,125.00	4,025.00	3,875.00		3,775.00	3,775.00
440.00	0.00	0.00		0.00	0.00
12,784.86	13,232.72	13,447.00	1,584.00	11,579.00	11,579.00

**BUDGET REPORT
TOWN OF ALBION
2025
SPECIAL DISTRICTS: WATER**

ALL WATER DISTRICTS

REVENUES:

SW.1001.000 Property Taxes
SW.2140.000 Metered Sales
SW.2140.001 Releived Water Bills
SW.2144.000 Water Connection
SW.2148.000 Interest & Penalties
SW.2401.000 Interest and Earnings
SW.2680.000 Insurance Recovery
SW.5999.000 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY
Property Taxes	154,753.00	110,146.00	58,502.00	0.00	125,700.00	125,700.00
Metered Sales	270,113.65	260,619.65	262,862.00	0.00	264,994.00	264,994.00
Releived Water Bills	(203.03)	4,448.61	700.00	0.00	700.00	700.00
Water Connection	12,804.16	13,079.37	10,200.00	0.00	10,200.00	10,200.00
Interest & Penalties	2,959.00	6,015.19	550.00	0.00	750.00	750.00
Interest and Earnings	0.49	0.16	0.00	0.00	0.00	0.00
Insurance Recovery	480.00	1,645.00	0.00	0.00	0.00	0.00
Unexpended Balance			31,834.00	0.00	65,667.00	65,667.00
TOTAL REVENUES:	440,907.27	395,953.98	364,648.00	0.00	468,011.00	468,011.00

APPROPRIATIONS:

SW.1950.400 Tax & Assessment on Property
SW.1990.400 Contingency, Contr Expend
SW.8310.100 Administration Personal Services
SW.8310.200 Administration Personal Equipment
SW.8310.400 Administration Contractual
SW.8320.400 Source of Supply Contractual
SW.8330.400 Purification
SW.8340.100 Transmission & Distr. Services
SW.8340.103 Transmission & Distr. Supt.
SW.8340.200 Transmission & Distr. Equipment
SW.8340.201 Transmission - Water Tower Maint.
SW.8340.400 Transmission & Distr. Contr.
SW.9010.800 State Retirement
SW.9030.800 Social Security
SW.9710.600 Serial Bonds Principal
SW.9710.700 Serial Bonds Interest
SW.9901.900 Interfund Transfer - Equip Rsv
SW.9950.900 Interfund Transfer

TOTAL APPROPRIATIONS:

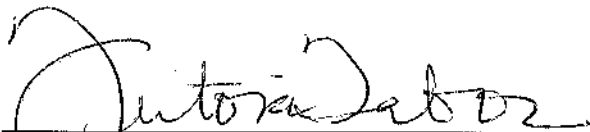
Tax & Assessment on Property	127.74	93.10	140.00	0.00	140.00	140.00
Contingency, Contr Expend	0.00	0.00	0.00	0.00	47,811.00	47,811.00
Administration Personal Services	8,130.98	8,617.35	8,464.00	0.00	8,798.00	8,798.00
Administration Personal Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administration Contractual	2,238.79	2,450.53	3,200.00	0.00	3,200.00	3,200.00
Source of Supply Contractual	280,715.08	198,710.55	205,500.00	0.00	204,000.00	204,000.00
Purification	0.00	0.00	950.00	0.00	950.00	950.00
Transmission & Distr. Services	406.80	6,180.85	6,715.00	10,860.00	8,360.00	8,360.00
Transmission & Distr. Supt.	21,502.80	20,637.05	20,234.00	15,977.00	21,068.00	21,068.00
Transmission & Distr. Equipment	9,946.23	23,515.43	5,500.00	5,500.00	6,000.00	6,000.00
Transmission - Water Tower Maint.	0.00	0.00	2,300.00	0.00	2,000.00	2,000.00
Transmission & Distr. Contr.	16,368.45	33,827.68	13,385.00	1,000.00	13,385.00	13,385.00
State Retirement	2,619.23	3,577.56	0.00	0.00	5,003.00	5,003.00
Social Security	2,297.95	2,677.96	2,708.00	0.00	2,400.00	2,400.00
Serial Bonds Principal	159,600.00	72,700.00	72,900.00	0.00	73,100.00	73,100.00
Serial Bonds Interest	56,720.98	37,480.67	36,492.00	0.00	35,636.00	35,636.00
Interfund Transfer - Equip Rsv	0.00	0.00	36,160.00	0.00	36,160.00	36,160.00
Interfund Transfer	6,330.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	567,005.03	410,468.73	414,648.00	33,337.00	468,011.00	468,011.00

ALBION JOINT FIRE DISTRICT

FY 2025 BUDGET

I hereby certify that the attached 2025 Albion Joint Fire District Budget was approved by the Albion Joint Fire District Board of Fire Commissioners on October 24 2024 and the amount to be collected from taxes is hereby certified as \$272,222.00 to be apportioned as between the Towns of Gaines and Albion as provided in Town Law 189-h and Real Property Tax Law 806.

Dated: October 24 2024


Fire District Treasurer and Acting Secretary
Albion Joint Fire District

<To be filed in duplicate with each Town Clerk and a single copy with the Village Clerk within three (3) days of adoption of Final Fire District Budget, but in no event later than November 7th>

**Albion Joint Fire District
Final Budget 2025**

		<u>2025 Amount</u>	<u>Subtotals</u>	
A3410.1	Personal Services			
A3410.1.101	Fire District Treasurer			
A3410.1.101.1	Wages	15,000.00		
A3410.1.101.2	Social Security-Employer	930.00		
A3410.1.101.3	Medicare	217.50		
A3410.1.101.4	SUTA	615.00		
A3410.1.102	Fire District Secretary			
A3410.1.102.1	Wages	15,000.00		
A3410.1.102.2	Social Security-Employer	930.00		
A3410.1.102.3	Medicare	217.50		
A3410.1.102.4	SUTA	615.00		
A3410.1.103	Janitor			
A3410.1.103.1	Wages	10,400.00		
A3410.1.103.2	Social Security-Employer	644.80		
A3410.1.103.3	Medicare	150.80		
A3410.1.103.4	SUTA	426.40		
A3410.1.104	Payroll Services	2,500.00		
			\$ 47,647.00	
A3410.4	Contractual Expenditures			
A3410.401	Utilities			
A3410.401.1	Electric	5,000.00		
A3410.401.2	Natural Gas/Propane	4,000.00		
A3410.401.3	Telephone	4,000.00		
A3410.401.4	Internet/Cable	2,000.00		
A3410.401.5	Trash	1,000.00		
A3410.401.7	Water/Sewer	1,000.00		
			\$ 17,000.00	
A3410.402	Insurance			
A3410.402.1	Insurance - Liability	30,000.00		
A3410.402.2	Insurance - VFBL	24,000.00		
A3410.402.3	Insurance - WCB/Self Insurance	36,000.00		
A3410.402.4	Insurance - Cancer	10,000.00		
			\$ 100,000.00	
A3410.403	Operational Expenses			
A3410.403.1	Apparatus Fuel/Gas/ Oil	7,500.00		
	EMS Supplies	3,000.00		
	Fire Prevention	1,500.00		
	Fire Police Supplies	300.00		
	Hazardous Spill Absorbant	1,000.00		
A3410.403.2	Fire Training	14,450.00		
A3410.403.3	EMS Training	4,000.00		
A3410.403.4	Other Training	0.00		
A3410.403.5	Conferences	7,200.00		
A3410.403.6	Other Travel			
			\$ 38,950.00	
A3410.404	Apparatus Maintenance			
A3410.404.1	Albion 45	15,000.00		
A3410.404.2	Albion 35	3,000.00		
A3410.404.3	Albion 31	5,000.00		
A3410.404.4	Albion 15	3,000.00		
A3410.404.5	Albion 67	2,000.00		
A3410.404.6	Argo and Trailer	1,000.00		
A3410.404.7	Boat	1,000.00		
A3410.404.8	Other	12,500.00		

**Albion Joint Fire District
First Year Budget 2025**

			\$ 42,500.00	
		2025 Amount	Subtotals	
A3410.405	Equipment Expenses			
A3410.405.1	Gear- PPE	28,000.00		
A3410.405.2	Gear- SCBA	5,000.00		
A3410.405.3	Gear- Other	10,000.00		
A3410.405.4	Equipment- Truck	9,500.00		
	Equipment- EMS	11,215.00		
A3410.405.5	Equipment- Other	34,500.00		
A3410.405.6	Equipment Repair	6,500.00		
			\$ 104,715.00	
A3410.406	Building/Grounds Maintenance			
A3410.406.1	Building Maintenance & Repair	30,000.00		
A3410.406.2	Maintenance Supplies	2,000.00		
A3410.406.3	Boiler Inspection & Maintenance	5,000.00		
A3410.406.4	Generator	2,000.00		
A3410.406.5	Grounds Maintenance			
A3410.406.6	Pest Control	2,000.00		
A3410.406.7	Snow Removal			
A3410.406.8	Roof Repair	10,000.00		
A3410.406.9	Contingency	10,000.00		
			\$ 61,000.00	
A3410.407	(Reserved for Future Use)			
			\$ -	
A3410.408	Administrative Expenses			
A3410.408.1	Accountant	10,000.00		
A3410.408.2	Association Dues	1,660.00		
A3410.408.3	Attorney	15,000.00		
A3410.408.4	Inspection Dinner	10,000.00		
	Recruitment & Retention	15,000.00		
A3410.408.5	Medical Exams	12,000.00		
	EMS Contracts	1,450.00		
	General Contracts	3,500.00		
	IT Services	10,000.00		
A3410.408.6	Office Supplies	1,000.00		
A3410.408.7	Postage	300.00		
A3410.408.8	Public Notices	500.00		
	Election Expenses	1,000.00		
A3410.408.9	Uniforms	9,000.00		
A3410.408.10	Fire District Formation Expenses TAN)	70,000.00		
			\$ 160,410.00	
A3410.6	Lease Payments		\$ 572,222.00	Operating Budget
A3410.601	(Village Bond)			
A3410.602	(Village Bond)			
			\$ -	
A3410.9	Reserve Funds			
A3410.901	Apparatus Repair & Replacement Reserve	250,000.00		
A3410.902	Building Repair & Replacement Reserve	50,000.00		
A3410.903	Equipment Repair & Replacement Reserve	0.00		
A3410.904	Emergency Repair Reserve	0.00		
			\$ 300,000.00	Capital Reserve Budget
	TOTAL BUDGET		\$ 872,222.00	

Resolution of the Town of Albion Town Board authorizing arrear water charges to be added to the 2025 County/Town tax bill with an additional charge of \$150.00 as per Chapter 99, Article 1, Section 2 of the Water Use Laws as outlined below:				
Name	Address	SBL	Account #	Amount
Amanda Mrzuka	3734 Eagle Harbor Rd	71.-1-37	342	\$407.10
Anthony Wilston	3410 Eagle Harbor Rd	71.-1-20	320	\$236.00
David Welker	15489 Holley Rd	74.-2-19	315	\$555.74
Eileen Kosieracki	3912 Long Bridge Rd	82.-1-18.1	474	\$246.87
Eileen Kosieracki	3916 Long Bridge Rd	82.-1-14.2	475	\$216.00
Felix Stonewell	15079 Rt 31 East	74.-1-33	87	\$526.09
Gary Rhim	14350 Allen Rd	73.-2-35.2	208	\$448.59
Ian Whitcroft	3709 Richs Corners Rd	74.-1-29.2	536	\$324.82
Joseph Moore	3850 Oak Orchard Rd	84.-1-1.1	18	\$536.94
Kagney Bieniek	3817 Oak Orchard Rd	84.-1-3	15	\$772.02
Kevin J Stephens	13783 W Countyhouse Rd	83.-1-8.1	227	\$442.18
Kimberely Weese	3763 Riches Corners Rd	74.-1-27	539	\$519.76
Kimberly Miller	15245 Powerline Rd	85.-2-31	525	\$1,035.62
Krystal Thompson	14550 East Lee Rd	84.-1-26.1	364	\$236.00
Kyle Johnson	12942 Rt 31 West	82.-1-39	566	\$236.00
Mark Johnson	14724 East Lee Rd	84.-1-20.1	368	\$478.66
Martin Zwifka	15032 East Lee Rd	85.-1-28	389	\$392.27
Michael Babcock	13427 Rt 31 West	71.-1-39	595	\$444.82
Peter Stritzinger	15299 Rt 31 East	74.-2-35.3	99	\$360.71
Russell Olles	3994 Long Bridge Rd	82.-2-44	479	\$574.48
Sarah Hughes	3901 Eagle Harbor Rd	83.-1-68.1	288	\$435.54
Sergio Rosario	3743 Eagle Harbor Rd	72.-3-4	344	\$374.29
Thomas White	15191 Holley Rd	74.-1-19.1	299	\$934.48
Valerie Fearby	13749 Phipps Rd	72.-1-27	513	\$236.00
Villages of Orleans	14012 Rt 31 West	72.-2-22	61	\$21,165.02
Warren Seager	14395 E Countyhouse Rd	84.-1-42	266	\$604.12
Lisa Tucker	13634 Phipps Rd	72.-3-17	509	\$605.81
Freeman, Sandra	13451 Phipps Rd	72.-3-3.111	496	\$363.37
Anthony Aina	14031 Allen Rd	72.-2-24.112	179	\$334.80
				\$34,044.10

Town of Albion - 2024-10-21 - Abstract of Claims										
#	Claimant	AA	BB	DA	DB	Water	Sewer	Amount	Date	Ck#
394	National Grid	1620.4, 5182.4				8320.4	8130.4	\$1,064.47	AutoPay	
395	LGSS	1315.4						\$2,205.00	10/22/2024	5033
396	Bonadio & Co	1320.4						\$1,500.00	10/22/2024	5025
397	Batavia Newspapers	1010.4						\$104.00	10/22/2024	5021
398	Save Time Cleaning	1620.4						\$845.00	10/22/2024	5037
399	James Bell		1420.4					\$2,083.33	10/22/2024	5022
400	Clearlyfly	1620.4						\$138.63	AutoPay	
401	Village of Albion	1620.4					8130.4	\$8,863.18	10/22/2024	5042
402	Quill Coporation	1620.4						\$918.34	AutoPay	
403	Jesus Barberia	1110.403						\$260.61	10/22/2024	5019
404	Everon	1620.4						\$1,052.08	10/22/2024	5031
405	Connor Tire Service			5130.4				\$350.00	10/22/2024	5027
406	Van Bortal Ford			5130.2				\$82,596.82	10/22/2024	5041
407	Candice Wood Products					8340.4		\$54.00	10/22/2024	5026
408	VP Supply					8340.4		\$5.28	10/22/2024	5043
409	OC DPW			5142.4, 5148.4				\$650.00	10/22/2024	5034
410	Core & Main					8340.4		\$815.68	10/22/2024	5028
411	Arnolds Auto			5130.4				\$384.38	10/22/2024	5018
412	Pilon Construction							\$4,200.00	10/22/2024	5035
413	Blair Supply							\$530.00	10/22/2024	5024
414	Lake Country Media	5010.4						\$200.00	10/22/2024	5032
415	RAVI Engineering							\$12,866.34	10/22/2024	5036
416	Stockham Lumber							\$50.72	10/22/2024	5039
417	UDIG-NY			5130.4				\$25.00	10/22/2024	5040
418	Albion Ace Hardware	1620.4		5130.4				\$139.86	10/22/2024	5017
419	WEX Bank			5142.4, 5148.4				\$1,336.20	10/22/2024	5044
420	Bentley Bros			5130.4				\$830.42	10/22/2024	5023
421	Eagle Harbor Sand							\$979.68	10/22/2024	5030
422	Barre Stone Products				5110.4			\$877.51	10/22/2024	5020
								\$125,926.53		

